Item 9

24th April 2024

Glasgow Community Planning Partnership.

Springburn/RobroystonArea Partnership.

Report by Head of Policy and Corporate Governance .

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. ***At its meeting on 21st March 2024 the Council's City Administration Committee will consider funding allocations for each Area Partnership*** The Springburn/Robroyston Area Budget for 2024/25 is **£100,319.59**.

3. The Area Partnership committed £1,000 from the 2024/25 Area Budget at its meeting on Feb 2024 and £0 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£1,000 has been committed** to date to various projects serving the area, leaving a balance of **£99,319.59 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. 0 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority

Ineligible applications

6. Name of organization and reason for ineligibility.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Acredyke Nursery- Equipment **PRN-499/23**	The nursery is seeking funding towards the cost of purchasing equipment for the nursery which will facilitate outdoor learning for those who attend the nursery and their families. It is hoped that this will show children the process of food to fork by incorporating the garden, growing and cooking into the children's curriculum. The funding would also support various trips which would feed into the overall environmental theme of the project as well as iPads to support the learning experience. Breakdown of Costs Turf, soil, fruit, tree, seed and planters- £3,100 Gardening tools- £800 Wellies and Waterproofs for Families- £600 Family Learning Trips- £1,500 iPads and Cases- £3,000	Improve Health and Wellbeing Services for Young People Environmental Issues	£9,500 No Match Funding	£9,500	Award- £9,500

Robroyston Parish Church- Creative Equipment **PRN- 524/23**	The church is seeking funding towards the cost of running a weekly community café and a twice monthly creative café. The church expects an attendance of around 40 people each week and hopes the project will allow attendees to socialize and tackle isolations in the community Breakdown of costs Staff Costs- £6,000 Food Costs- £2,000 Travel and Equipment- £2,000	Improve Health and Wellbeing; Activities for the Elderly	**£10,000** **No Match Funding**	£10,000	Continue for Consideration
North Glasgow Community Food Initiative- Van Purchase **PRN- 546/23**	The organisation is seeking funding towards the costs of purchasing a van to support the organisations various activities North Glasgow . This would support delivery of food and equipment to areas which the group are working. Breakdown of Costs Purchase of Vauxhall Van- £15,594	Improve Health and Wellbeing; Services for Young People; Activities for the Elderly	**£15,594** **Match Funding** **£2,600- Donations towards VAT**	£12,995	For Consideration Award exceeds the recommended 10% allocation

North Glasgow Community Food Initiative- Garden Event Costs **PRN-418/23**	The organisation is seeking funding towards the cost of running community events through the summer of 2024. The events will consist of 1 family fun day, which will allow participate in various outdoor activities to allow participants to engage with the group and each other. The second of the events included in the programme will include 4x2 hour sessions, in which participants will engage with the environment through creating bird boxes, hanging baskets and plant pots. This project has been developed collaboratively with the local community to provide a range of activities which are in the interest of the people who have expressed interest but events will be available to all Breakdown of Costs- Two Sessional Staff for Family Fun day for 3 hours at £18ph across 5 sessions - £540 Lunch for Family Fun Days and Workshops- £180 Activity materials for Fun Days and Workshops- £180 2 Sessional Staff for workshops at £18ph for 4 sessions- £432	Services for Young People; Improve Health and Wellbeing; Environmental Issues	**£1,972** **Match Funding** **NGCFI-** **Staff Contributions- £240** **Travel, Rent and Other Costs- £400**	£1,332	**Award-£1,332**

Spirit of Springburn- Springburn Street Festival/Christmas Markets **PRN-323/23**	The organisation is seeking funding towards the cost of a summer street festival and Christmas markets in Springburn. The funding would be used to purchase various aspects which will contribute to the delivery of the events which provide valuable community events which contribute to the sense of community spirit. From previous similar events the organisation has received very positive feedback from attendees which relates to the positive impact of the experience and the affordability of attending. The Street Festival last year brought 2000 people to the event with hopes for higher numbers this year. Breakdown of costs Inflatable Activities for Street Festival- £353 Activities for Street Festival (Balloons, Puppet Show, Face painting, Mascots)- £570 Road Closure- £600 Cultural Food- £600 Volunteer Exp (2 events) Sensory Room Grotto Snow Globe and staff Xmas activs+gifts		**£5,343** **No Match Funding**	£5,343	**Award- £5,343**

Springburn Auditorium- Event Costs (Toilet Hire) **PRN- 288/23**	The organisation is seeking funding towards the cost of installing accessible toilets at their free community day in Springburn Park. Breakdown of Costs Accessible Toilet Hire (Including VAT)- £1,639.20	Services for Young People; Community Safety; Activities for the Elderly; Improve Health and Wellbeing	**£1,639.20** **No Match Funding**	£1,639.20	**Award-**

Springburn Park Men's Shed- Refurbishment Works **PRN- 609/23**	The men's shed is seeking funding towards the cost of refurbishment of the old works depot within Springburn Park. The group has been offered the opportunity of a long term lease on the site and would like to complete works which would make the site a more inviting place for the wider community in the future. In addition to this the group has begun offering mixed and women only sessions in order to provide a space for all community members. Breakdown of Costs Re-sheet and Re-Plaster of Ceilings-	Improve Health and Wellbeing; Activities for the Elderly; Environmental Issues	**£13,888.80** **Match Funding** **£4,000**	£9,888.0	**Award- £9,888.00**

	£2,100 Repairs to electrical wiring and redistribution of lighting boards etc- £4,200 Supply of New Sanitaryware and Disabled Toilet Pack- £2,788 Plasterboard, Ames Tapes and Bag of Plaster- £1,300 Installation of New Sanitaryware & Supply and replacement of Pipework- £3,500				

Present Community- Each for All and All for Each **PRN-018/24**	The organisation is seeking funding towards the cost of restoring the statue at the front of Springburn Shopping Centre. The organisation is would oversee the repairs to the stature would see it brought back to life. The organisation has received relevant permissions to carry out these works and will be carrying out the work to the relevant standards in relation to built heritage. The renovation of this statue would hope to instill a sense of community pride in the areas built heritage. Breakdown of Costs Repair and Refurbishment of the Statue- £10,000 Insert Mosaic Feature or repave the path surrounding- £4,820	Environmental Issues; Improve Health and Wellbeing	**£14,820** **Match Funding** **Imperial War Museum/Hunterian Museum- £5,000**	£9,820	**Award- £9,820**

Springburn Unity Network- Family fun and friendly outdoor event **PRN-002/04**	The partnership is seeking funding towards the cost of running a community litter pick in the Springburn/Robroyston ward. The event will seek to engage local residents in an environment based project which seeks to instill local residents with a sense of community pride. After the litter pick food will be provided to allow participants to mingle and develop relationships. Breakdown of Costs Gazebo- £120 Food and Drinks- £300 Games Materials- £80	Vulnerable People; Environmental Issues; Improve Health and Wellbeing	**£500** **No Match Funding**	£500	**Award- £500**

Pinkston Watersports **Open Day activities** **PRN: 587/23**	Funding is requested to host a large event at Pinkston Watersports for the local community in August (actual date to be determined) to celebrate the facility's 10th year anniversary. It will provide an opportunity for people of all ages to try a range of watersports e.g. SUP, swim, open canoe, kayak, tubing etc as well land based activities such as sauna, yoga, bushcraft, archery to overcome challenges faced by non-swimmers, less confident indivduals. The event will be free or at notional cost and whilst details are still being developed, it will be marketed and	Vulnerable People Culture and Leisure Youth Services and Employment (including Education and Learning)	£7,000	£5.000 Applicant will contribute £2,000 from it's Internal Charity Funds Springburn/ Robroyston Area Partnership to consider a pro rata	Award- £1,667

	managed by postcode to address any risk of creating 'a whole of Glasgow' event. It is anticipated that approximately 1,500 people will attend the event of which 1,000 will be from ward 16 and 500 from ward 17. **Costs include:** Costs for 20 staff for taster sessions x 8hrs £3,200 Electricity costs for running WW course for 4 hours £400 Catering for 30 volunteers £400 Event activities (sauna, music DJ, climbing/bouldering wall and Materials £2,200 Additional equipment hire for large numbers £400 Marketing & Development costs £400			award of £1,667 at it's meeting on 24th April 2024 Canal to consider a pro rata award of £3,333	

All Saints Secondary School- World Schools Football Cup **PRN-229/23**	The school is seeking funding towards the cost of a trip to the Camp Nou and Kit for the schools under 17 world football cup. The funding would be used to help facilitate a trip that the young people would not generally be able to attend. Breakdown of Costs- Trip to Camp Nou- £700 Tracksuits, Training and Game Kits- £1,300	Services for Young People	**£2,000** **Match Funding** **£700- Parent Contribution**	£1,300	**Award- £1,300** **Pending receipt of Information in relation to last years kit funding**

Alive and Kicking- **PRN- 516/23**	The organisation is seeking funding towards the cost of taking group attendees on golfing experience at the new Golf it facility at Hogganfield Loch. This project would allow those attending, mainly older people, to participate in a form of low impact physical activity. This project will take place from May to September and seek to accommodate 30 local people. The group will also have an opportunity to have a tea break after the sessions and socialize Breakdown of Costs 4 x 2hr Sessions Per Month from May to September- £2,000	Activities for the Elderly	**£3,450** **Match Funding** **£200- Group Funds** **Golf it have also provided a discount for the after session tea and coffee**	£3,200	**Award- £3,200**

	Tea cost after sessions (£4 per person, per session)- £1,200z Costs for Minibus for Transport to and from the Sessions- £250				

International Womens Group Arts and culture enrichment programme PRN 025/24	The group was established in 2009 to advance education by delivering workshops and training programmes to build practical skills/knowledge and promote confidence in language and cultural heritage to enable diverse women to overcome isolation and poverty. Funding is requested to support a multifaceted, cultural enrichment 18 week programme aimed at empowering women and children through the arts, specifically in jewelllery making, Arabic calligraphy and craft workshops. To maximise participants skills the group will hold 3 different activities each week in blocks of 6 weeks with each session lasting 2 hours. It will conclude with a thoughtfully planned day trip to enhance community bonding, cultural exchange and the mental wellbeing of participants. A creche will be provided to care for pre 5 aged children of attendees to remove any barriers to participation. The group operates within St Matthews Centre and 50 women	Vulnerable People Culture and Leisure	£5,350	£5,350	Approve: Award £3,210 pro rata This application is pro-rata with Canal for £2,140

	attend on a regular basis. The proposed programme will be delivered as follows: 20 of the participants reside within the Canal ward and 30 within Springburn/Robroyston ward. **Costs include**: Volunteer travel expenses for 5 people @£5.40 each x 18 weeks £480 Tutor for Arabic Calligraphy @£35 p/h x 2 hrs x 6 wks + £20 travel from Edinburgh x 2 hrs £540 Tutor for Jewellery making @£25 p/h x 2 hrs x 6 weeks £300 Art and Crafts workshops @£50 p/h x 2 hrs x 6 weeks + £120 travel costs £720 Child Care staff x 2 @£20 p/h x 2hrs x 18 weeks £1,440 Refreshments @£10 p/w x 18 weeks £180 Art materials £800 Venue hire @£15 p/h x 2 hrs x 18 weeks £540 Bus Hire for trip £350				

C7 City Reach Mental wellbeing support for men and women 2024 PRN: 478/23	Funding is requested to cover the running costs of men and women support groups that provide an interventionary option for those struggling with negative mindset and wellbeing. The proposed programmes were formed in consultation with local GPs and care services, inputting their experience to identify common needs and to address the foundations of common ground challenges people experienced e.g money stresses, emotional challenges due to negative/ unhealthy relationships, pressures as a parent. The programme will be marketed through local community groups, housing associations and community care workers (health visitors and community links practitioners). Places within the mens group will also be offered to residents of NG Homes who are ex-prisoners. The aim of the groups is to prevent development of more escalated mental health conditions in attendees who are struggling in day to day life, therefore offering early prevention. The Womens Group will operate on	Vulnerable People Improving health and well being	£45,890.48	£10,890.48 NG Homes will contribute £35,000 from its 2024/25 Multiple Groups funding Canal to consider a pro rata award of £5,445.24	Approve: award £5,445.24 pro rata

	a weekly basis on rolling ten week blocks. Women can start and finish at any time during these blocks and a creche will be offered for those with pre 5 children. The Mens Group will take place in the evenings in 8-week blocks. Both groups will suggest various techniques to respond to their circumstances and mindsets they are facing, namely Perspective techniques to help attendees recognize their own value; Physical health activities, exercise and daily habit practices; Day to day life skills; Goal setting and planning; Budgeting and financial management (Mens Group); Skills development; Self-care pamper/mini spa sessions (Womens Group) It is anticipated that 40 people will participate of which 20 reside within ward 16 and 20 from ward 17. **Costs include:** Team (programme and creche) £3,880.48				

	Transportation support £1,910.00 Weekly catering and Completion Celebration £1,200.00 Administration (core costs and Venue hire) £1,800.00 Programme Lead/Facilitator Contribution £2,100.00				

Friends of Littlehill Golf Course- 100 Year Celebration PRN	The organisation is seeking funding towards the cost of holding a weekend event to celebrate the 100 year anniversary of the club. The club is 1 of 2 council family 18 hole golf courses left in the city. The group sees this event as an important step in ensuring local people are aware of and access the course. The celebrations will consist of a 2 day event. Day 1 one will be a free to access family fun day consisting of small competitions and access to small courses designed with young/first time golfers in mind as a taster equipment will be provided. Day two will be an open competition for 120 golfers to experience the 18 holes the course has to offers. Breakdown of Costs Junior Golf Equipment (Bags, Balls,	Services for Young People; Activities in Community Facilities	£4,250 Match Funding- Venue Hire- In Kind Volunteers Expenses- In Kind	£4,250	Award- £3,325 This application is a pro rata split with the North East Ward

	Clubs)- £1,550 Practice mats and Chipping Nets- £250 Development of New Practice Area- £700 Commemorative Trophies for Participants- £700 Food for Celebration Buffet for Saturday and Sunday- £850 Marketing and Promotion- £250				