Item 8

24th April 2024

Glasgow Community Planning Partnership

Springburn/Robroyston Area Partnership

Report by Head of Policy and Corporate Governance.

Contact: Kevin Gannon Telephone: 07721432231

AREA BUDGET 2023/24: FINAL MONITORING STATEMENT.

Purpose of Report:

To inform members of the final position in relation to the Springburn/ Robroyston Area Budget 2023/24.

Recommendations:

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

1 Area Budget allocations 2023/24.

Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Springburn/Robroyston Area Partnership was allocated £100,319.59

2 Final position statement.

2.1 The Partnership allocated **£91,978.73** to various projects in the area, leaving a balance of **£8,340.86** as detailed in the appendix to this report.

3 Recommendation.

3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.