Item 3

24th April 2024

Glasgow Community Planning Partnership
Partick East/Kelvindale Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Partick East/Kelvindale Area Budget for 2024/25 is **£60,284.20**

3. The Area Partnership committed £0 from the 2024/25 Area Budget at its meeting on 31st January 2024 and £0 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £0 has been committed to date to various projects serving the area, leaving a balance of £60,284.20 yet to be allocated.

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Partick Community Growing Project - Activity Costs **PRN: 055/19**	Funding is requested to support the costs of celebrating the 10th year of Partick Community Growing Project. The community celebration will take place in May 2024 with food, music and entertainment provided. The project will share their growing journey through a photographic exhibition. **Purpose of Grant:** - Local Musicians and MC (£500) - Childrens Creative Play + Face Painter (£665) - Community Curry/Smoothies Bar Chef + cake and party foods (£300) - 2 x Local Sessional Arts + Craft Workshops, Circus Skills and Planting Workshops (£900) - PCGP photographic exhibition of 10 years of highlights (£200)	Vulnerable people	£2,665 **Match Funding:** - £500 (In-kind Partick Housing Association)	£2,165	**Approve £2,165**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	- Celebratory Decorations (£100)				
Scottish Mask & Puppet Centre – Refurbishment **PRN: 015/18**	Funding is requested to support the costs of improving the appearance of the exterior of the building and therefore continuing to increase the Mask & Puppet Centre's footfall and public profile. The building was a former GCC Cleansing Depot and is now beginning to show extreme signs of age & dilapidation both internally & externally. To date the organisation has been successful in securing funding which has enabled them to; refurbish the theatre studio & gallery space, opened a new gift shop, upgraded the café & kitchen, installed a new CCTV system and new signage/noticeboard. **Purpose of Grant:** Secondary Glazing Main Building Upper Windows (£843) Secondary Glazing Wood (£755) Framing & Magnetic Tape	Youth Employment Cleansing and the Environment Community Safety and security	**£5,183** **Match Funding:** - £1,183 (Scottish Mask and Puppet Centre)	£4,000	**Approve £4,000**

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	Garden Raised Beds/Plants/Labour (£995) Flood Defence to Main Gates: Aluminium & Rubber (£994) Roof Repairs: Top of Tower & Balcony (£908) CCTV 1 Extra Night-time Camera & Reposition Studio (£688)				
Partick Housing Association - Event Costs **PRN: 443/18**	Funding is requested to support the costs of a partnership with Let Partick Flourish, Partick Community Growing Project & Behind the Scenes Volunteers, to host this year's Summer Music Event and Community Picnic . The Event will take place on Saturday 20th July 2024. Local sessional tutors will be used for all arts & crafts and growing workshops and local musicians will provide the live music. **Purpose of Grant** Local Musicians & MC (£585) Childrens Play Area & Face	Vulnerable People Youth Employment	£3,500 **Match Funding:** - £1,000 (Partick Housing Association)	£2,500	**Approve £2,500**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	painter (£665) Community Photographic (£300) Community Picnic (£500) Local crafts, planting workshops, circus skills (£950) Community Events Insurance (£500)				
Kelvindale Primary School PTA - Nature Neuk **PRN: 534/23**	Funding is requested to support the costs of **Phase 1 & Phase 2** of a Phase 3 Plan to create an inspirational outdoor learning environment, compatible with a sustainable and equitable world. In direct response to the children's views and aspirations for the school grounds, it has been identified that additional work is required to improve the outdoor space. To date the PTA has raise funds to enable the design and build of a mud kitchen, purchase of waterproofs & purchase of a range of outdoor learning resources. **Purpose of Grant:** - **Phase 1:** Nature Neuk: repair to	Cleansing and the Environment Vulnerable People	**£14,352** **Match Funding:** - £1,000 (It is On, Glasgow Pumpkin Fund) - £8,352 (Applicant)	£6,000	**Approve £5,000**

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	the roof and surrounding area and install benches to create a multi-functional space, where skills for life, learning and work can be developed outside. (£7,302) - **Phase 2:** Create a multi-sensory zone within the Nature Neuk (add screening to create a quiet and more calming nurture space) (£7,050) - Create a multi-sensory nurturing zone - **Phase 3** Wildlife Garden & Screening (PTA/It is On) (£9,352)				
Glasgow Life - **Twilight at the Museum – Celebrating National Youth Week Scotland** **PRN: 557/23**	Funding is requested to support the costs of hosting an evening of activity at Kelvingrove Museum on Friday 8th November 2024 from 6 to 9 pm for all Young People who wish to participate. The Northwest of Glasgow is in a fortunate position to host one of the most iconic and popular tourist attractions in Scotland - Kelvingrove Museum and Art Gallery and in recent years, the museum has created the "My Space" facility for Young People	Vulnerable People and Families Community Safety and Security Youth Employment	£19,850.00 **Match Funding;** - £10,000 (in Kind Contribution (Officer/Staff time plus snacks - Glasgow Life Communities	£1,000.00 *(*£8,000 - Total amount of funding requested 8 Nort West Area Partnerships)	**Approve £1,000**

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	which is an interactive experience to explore different parts of the museum. However, museums such as Kelvingrove, are not the "go to" place of teenagers and for many young people living and learning in the highest SIMD areas of North West Glasgow This is an opportunity to explore the museum out with normal operational hours and to undertake a range of fun activities such as photo booths, disco, art & crafts, My Space as well as coding and publicity of this event will be extensive through face-to-face meetings at schools, local voluntary sector partners and also other groups where young people meet e.g. Scouts, Guides, football and sports clubs etc. Glasgow life will be looking for partners to promote opportunities for employment and their own organisations information, in addition to showcasing local school bands by providing them with a platform to perform within the venue.		£1,850 (in kind contribution (venue hire, officer and staff time - Glasgow Life Museums)		

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	Purpose of Grant: - £3,000 - Inflatables, photo booth, silent disco, etc - £750 Miscellaneous items (marketing, materials, resources for activities, photos etc - £1,750 - Staffing costs for Kelvingrove associated with opening of venue (Glasgow Life Museums) - £2,500 - Stage, Lights and PA system No of beneficiaries: 75 (Partick East/Kelvindale)				
Parent Network Scotland - Family Wellbeing Programme **PRN: 513/23**	Funding is requested to provide a Family Wellbeing Programme which will be offered to those most in need and those who identify as being vulnerable. We have a target figure of 24 parents with an impact on 48 children. While a significant proportion of parents struggle with social deprivation, the organisation's	Vulnerable People	£6,492 **Match Funding:** - £1,000 (Applicant) - £900 (Hub In-Kind Venue)	£4.592	**Approve £4,592**

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	experience is that once engaged with PNS, parents are able to tap into an underlying resilience and confidence that assists them to take the first step in asking for wider support. This application is to develop PNS's work in Glasgow and is to offer these programmes to vulnerable parents who can start to build a network of support to help each other and build connections and resilience whilst learning new techniques and tools for raising their children. **Programme:** **Stage 1** - **Family Wellbeing Toolkit** is a 4-week course that offers a holistic approach to compassionate self-care. Session 1: Selfcare – massage and breathing techniques. Session 2; Emotional flooding – finger holds and EFT Session 3; Visualization and Mindfulness. Session 4**;** Relaxing movement and Reflection				

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	Stage 2 - **Parenting Matters Course** 16hrs course accredited by Glasgow Kelvin College **Purpose of Grant** 2 x Facilitators set up, delivery, review, reporting 2 WBT &1 P Matters = 124 hours (£3,720) Travel/Bus 24 parents £3.00 x 26 sessions (£1,872) Family Hub x 10 sessions x 3 hours x £30 (£900)				
5th Glasgow Boys Brigade - Residential Trip **PRN: 396/16**	Funding is requested to support the costs of a residential camp to Tighnabruaich for S1 - S6 boys. The weekend trip will take place in June 2024. Activities will include sleeping under canvas, team games, orienteering, games as well as requiring participation in the running including washing up, field tidy, tent tidy etc. **Purpose of Grant:** Hire of Hall (£300) Food to Provide Meals (£200) Minibus Hire (£400)	Youth Employment	£1500 **Match Funding:** £400 Participant Fees (£25 each)	£1,100	**Approve £1,100**

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	General Equipment purchase First Aid Kit (£100) Outdoor Activity, Mountain Biking/Sailing (£500)				
Halo Arts (Education) Partick Youth Theatre- Pilot Relaunch **PRN: 437/19**	Funding is requested to support the costs of relaunching the Partick Youth Theatre that initially ran successfully for a two-year period up until early 2020 within Partick Burgh Halls Following a number of requests from local residents, enquiring when the group will return as well as further consultation with the local School, it is proposed funds will support the delivery of a pilot 8-week relaunch of the Partick Youth Theatre (PYT) from February- March 2024 An anticipated 50 Young People aged between 6-16 yrs old will participate in workshops that will focus on drama & performance, incorporating elements of dance, music, visual arts and circus skills on a weekly basis every Wednesday evening from 6-8.30pm	Youth Employment Vulnerable People	£2,420 **Match funding:** - £0	£2,420	**Approve £2,420** This award is subject to further detail being provided; schools engaging with for the Partick Youth Theatre group … - Kelvindale Primary- 461 - Notre Dame Primary- 455 - Hyndland Primary-352 As well as the schools promo and taster sessions the applicant will

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Purpose of Grant: Arts Practitioner @ £75 for 2 sessions over 2.5 hours x 8 (£600) Workshop Assistant @ £55 for 2 sessions over 2.5 hours x 8 (£440) Hall Hire (Based on 8- 2.5-hour sessions at £47.50 per session (£380) Publicity, Promotion & Distribution, Flyers, Facebook Sponsored Post, Local Listings (£400) Co-ordination/Insurance /Management/Admin (£400) Workshop Materials (£200)				promote extensively online and in print with promo on Facebook, What's On Glasgow, & West End Today. Also1000 A5 Flyers & 50 A4 Posters. Partick Housing Association will also share with their tenants and there will be an open/trial session the week before for people to get more info and try the group. The opportunity is promoted widely across the ward.

Westfest-Mansfield Park Street Festival 2024 **PRN: 007/22**	Funding is requested to support the costs to deliver the annual Mansfield Park Street Festival which will take place on Saturday 22nd June 2024. The date has been selected so as to coincide with the Partick Farmers Market taking place that day and this years' event will be a vibrant, accessible community gala taking place in Mansfield Park, across the piazza, grassy area, hard standing and basketball courts. The day will comprise a community stage featuring a diverse and vibrant programme of performances from local performers, community groups and a colourful selection of music, circus, drag, dance and more. As well as this there will be street theatre, participatory art, face painting, balloon modelling and our popular 'Paintings on Railings' exhibition and its is predicted over 5,000 local residents will attend **Purpose of Funding:** Staff: stewards, event managers, stage manager, security (£1,870) Production and site costs (£2,620) Publicity & Marketing (£605)	Vulnerable People Enhancing Culture and Leisure Provision	£8,935 **Match Funding:** • £3,000 (Partick Housing Association)	£5,935	**Approve £5,935** – subject to confirmation the applicant sources long term funding to support future sustainability

	Artists and performers (£3,200) Admin / Organisation/ Coordination/licenses (£640)				