Item 12

9th May 2024

Glasgow Community Planning Partnership

Anderston/City/Yorkhill Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2023. The Anderston/City/Yorkhill Area Budget for 2024/25 is **£62,446.05.**

3. The Area Partnership committed **£1,000.00** from the 2024/25 Area Budget at its most recent meeting on 1 February 2024. **£864.00** has also been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£1,864.00 has been committed** to date to various projects serving the area, leaving a balance of **£60,582.05 yet to be allocated**.

Applications dealt with under Delegated Functions

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Anderston Community Orchard: Provision of Accessible Picnic Bench PRN: (492/23)	Anderston Green Spaces	Funding is requested for an accessible picnic bench from Glasgow Wood to provide a place for people to sit, relax, and enjoy a picnic together. AGS are using the remaining funds from Arnold Clark Community Award plus some of their ASDA Community award to purchase one bench, but they would also like to include a wheelchair accessible bench in the space too – this is what the group are seeking funding for in this application. <u>Breakdown of Costs:</u> - Accessible Picnic Bench (Glasgow Wood Recycling) = £459.00 <u>Amount requested = £459.00</u>	£459.00	Community Empowerment Cleansing and Environment

Garnetbank Hope Festival 17th May 2024 PRN: (266/21)	Garnetbank Primary School Parents Council	Funding is requested for Garnetbank Primary School's Hope Festival which is to be held on 17th May 2024. This event will be held outdoors in the main playground, with some low-sensory breakout spaces in the school building. They are aiming to set up a spring feast, seeds pots and plants stalls, storytelling areas, quiet zones for pupils with ASN, and a silent disco for pupils. <u>Breakdown of Costs:</u> - Silent Disco (Supplier: "Ya Dancer") – 2 hours X 60 headsets = £125 - Catering supplies (compostable where possible) = £50 - Silicone printed festival wristbands = £150 - Seed kit supplies = £80 <u>Amount requested = £405.00</u>	£405.00	Vulnerable People and Families

Ineligible applications

6. There were no ineligible applications in this round of funding for Anderston/City/Yorkhill.

Area Budget Applications

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

   1) note the budget position for 2024/25; and

   2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Appendix 1

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Halo Arts <u>Project Title</u> Anderston Youth Theatre PRN: 089/21	Halo Arts is seeking funding to keep their free, well attended, popular and important Anderston Youth Theatre group running, and are approaching the Anderston/City/Yorkhill Area Partnership to ask if they might consider funding the group for one more year. This would allow the organisation more time to find ways of funding the group or make it self-sustaining in future. Each week, up to 25 young people aged between 5-12 will meet weekly in a workshop setting at The Pyramid at Anderston on Wednesday evenings from 6 to 7.30pm, led by a professional theatre tutor, a workshop assistant and a small team of volunteers. Each week the young people work using a range of games, exercises and techniques to develop their confidence, imagination and performance skill. At the end of each term there will be a community sharing of work, and potentially a show in December 2024. The workshops will focus on drama and performance but will also tackle prevalent social issues relating to young people such as sectarianism, racism, territorialism, bullying and street crime. As well as to cover their sessional staffing costs for 3 x 10 week terms, the costs also include workshop & promotional materials. This would cover props, costumes, set, as well as print, design & distribution of publicity materials.	Vulnerable People and Families Thriving Places	£5,200.00 <u>Match funding</u> None	£5,200.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Anderston Youth Theatre is regularly at full capacity, with a waiting list of 7 currently. Halo Arts work weekly with an average of 22 young people. Over the course of the year, they expect to work with around 80 unique young people. All young people must be from the ward and parents must be able to evidence this. The aims of the project are: 1) to develop the confidence, imagination and creative skills of participants 2) to promote difference, diversity and tolerance of others different to ourselves 3) to encourage a more active and healthy lifestyle 4) to learn life skills which could be the foundations to careers 5) to have 90 mins every week to have fun in a safe, friendly and nurturing environment. The applicant hopes the Area Partnership will consider one more year of funding for this group which has become very important to young people and their parents/guardians. It provides a unique opportunity for our participants, including those with additional needs and learning disabilities, to express themselves, develop key skills and enhance their confidence. Management, Admin and Coordination will be provided in-kind by Halo Arts.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Breakdown of Costs: - Arts Practitioner x 2 @ £65 per session x 30 and Workshop Assistant @ £35 x 30 (Halo Arts) = £3,000.00 - Hall Hire (Based on 30-90 minute sessions at £50 per session) (Glasgow Life) = £1,500.00 - Publicity, Print & Distribution, Flyers, Facebook Sponsored Post, Local Listings (Various) = £400.00 - Workshop and Performance Materials (Various) = £300.00 **Total cost of project = £5,200.00** Date of project (below): Term 1: May to June 2024 (6 weeks) Term 2: August to December 2024 (10 weeks) No of beneficiaries: 80 young people (Ward 10)				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Jhankar Beats <u>Project Title</u> Jhankar Beats Dance Expression PRN: 268/22	The applicant is seeking funding for 36 weeks of dance classes for vulnerable and ethnic minority groups, with an opportunity for these groups to engage with dance based physical activity. It is well documented that vulnerable adults and BME communities are less likely to access music and dance based sporting and physical activity opportunities. In order to address this problem, Jhankar Beats propose to hold regular music and dance sessions for adults. Jhankar Beats will use traditional music, which allow individuals to remain in touch with their culture and promote familiarity which will help to build self-esteem and self-confidence of the participants. Jhankar Beats will also ensure where appropriate music will incorporate a fusion of Bollywood, Western, African, and Bhangra styles; and as a result, they hope this will encourage people from diverse communities the opportunity to participate. These sessions will be held in a community based environment. In order to ensure a wide range of people are able to participate in the programme, Jhankar Beats will use a number of channels to encourage participation. As a result, this will also help to promote social cohesion amongst diverse communities. Jhankar Beats will run this project for 36 weeks, with 2 sessions per week (4 hours each week in total). The sessions will take place at 1 La Belle Place.	Vulnerable People	£5,075.00 <u>Match funding</u> None.	£5,075.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Breakdown of Costs: - Venue (4 hours per week for 36 weeks) at £10 per hour (Community Centre) = £1,440.00 - Dance Activity Instructor (4 hours per week for 36 weeks) at £15 per hour (Organiser) = £2,160.00 - Portable music system (Organiser) = £800.00 - Light refreshment (Organiser) = £600.00 - Admin (Organiser) = £75.00 **Total cost of project = £5,075.00** Date of project: This project will now take place for 36 weeks (not 48 weeks), and will run from July 2024 to March 2025. No of beneficiaries: Approximately 70-80 from Ward 10.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Anderston Primary Parents Council <u>Project Title</u> Anderston Children's Festival 2024 PRN: 740/11	Anderston Primary Parents Council are seeking funding for the Anderston Children's Festival, which will take place in early September 2024. The Parents Council is committed to providing this festival for the Anderston community to strengthen the bonds between local schools and community organizations. They aim to repeat and improve the activities on offer including: fairground rides for the children, food stalls, activity stalls related to educational goals and physical activities, active use of new outdoor facilities at the school, music events etc. The event last year was attended by more than 200 children and their families, who came from not only Anderston Primary School, but also from the local community. The Parents Council feel it is particularly important to continue the Festival this year, because a new Headteacher and Deputy are starting. This event will be the first time they will be able to witness the strong bonds already in place among Anderston Primary, St Patricks, the Gaelic School, The Pyramid, The Salvation Army, and local nurseries. This event will allow them to understand the sense of community in the area, and they will be able to embrace it, sustain it and promote it all year long. Strong demand for another festival has been identified through discussion with the parent forum and community partners, including the incredibly	Community Empowerment Anderston as a Thriving Place	£3,330.00 <u>Match funding</u> None	£3,330.00	Consider award of £3,330.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	positive feedback from children and families. The festival is open to all in the local area – including families and children from other local schools, and partner nurseries. Unlike other festivals or events nearby, this is a free event, where everyone from the community is invited. The festival allows all children, independently of their socioeconomic and cultural background, to enjoy of a day of fun where parents don't feel the burden of having to spend lots of money on rides. <u>Breakdown of Costs:</u> - Carnival rides / inflatable hire (Rides and Slides) = £2,350.00 - Facepainters (Facepainter) = £300.00 - Circus workshop (Several activities) (Think Circus) = £350.00 - Silent disco (Disco Gill) = £80.00 - School let (GCC) = £250.00 - All other games/activities will be supplied by volunteers in kind as per previous year. **Total cost of project = £3,330.00** Date of project: September 2024				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Emmanuel Christian Ministries <u>Project Title</u> Skills Development for Women - 2024 PRN: 013/24	ECM-Helping-Hands would like to start a pilot project 'Sewing-Class' for local-community destitute-women to develop their occupation skills and self-confidence. Due to cost-of-living crisis, most women are struggling to get the basic-essentials for day-to-day life. They are seeking this project to help overcome financial-insufficiency. The women will come from the Ward 10 area (Anderston, City-Centre, Townhead, Cowcaddens, Garnethill, Saltmarket, Merchant City and Charing Cross) from the postcodes G1, G2, G3, and G4. ECM estimate about 21 women will join the class from ethnic minority groups, asylum-seekers, and refugees from Ward 10 area. This project will be conducted in the building 348 Cathedral Street, G1 2BQ. This project will run from June 2024 to January 2025, including the training period for about 7 months. Planning to collaborate with Glasgow Clyde College and teaching sewing from the beginner and intermediate level with certificates. The classes will run once a week on Wednesdays from 10am–1pm, and will be taught by one of the experienced sewing tutors with the help of volunteers. Sewing-machines, materials, light-snacks will be provided in the class.	Community Empowerment Vulnerable People and Families	£7,539.00 <u>Match funding</u> Hugh Fraser Foundation = £2,000.00 *(Confirmed)* ECM Trust & Member = £1,978.00 *(Confirmed)*	£3,561.00	For Consideration Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<u>Breakdown of Costs:</u> - Staff cost (6 hours per week @ £11.44 p/h x 52) = £3,569.00 - Volunteers Training & Allowances (For 7 months) = £800.00 - Sewing Tutors Cost (4 Classes per month) = £480.00 - Basic set of Sewing Tools, Fabrics etc. & Second hand Sewing Machines = £800.00 - Building Rental & Utilities (£170 x 7 months) = £1,190.00 - Transport & Refreshments (£100 x 7 months) = £700.00 **Total cost of project = £7,539.00** Date of project: June 2024 to January 2025 No of beneficiaries: 21 (Ward 10)				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Movement Park <u>Project Title</u> Movement Park – Parkour / Skateboarding Activity Project PRN: 322/21	Since its launch in 2017, Movement Park in partnership with various organisations Parkour UK / Skateboarding Scotland have established a network of fundamental Parkour & Skateboarding lessons. Movement Park has over 95 kids participating in Skateboarding on a weekly basis, building confidence around safety and basic boarding skills. Movement Park are now looking to develop this and allow children that would otherwise not be able to afford of sessions the opportunity to participate in Parkour and skate sessions within the Anderston Area. The Movement Park Community Activity Project will allow Youth Workers, Movement Park Coaches, and young volunteers to deliver activities and movement awareness, introducing Parkour / Skateboarding to maximise buy in. With most of the participants engaging in some way through their school and holiday programme, currently they are finding that they are only engaging when activities are at school due to financial circumstances. This project would not only allow participants to become full Movement Park members for a duration of 5 months, but allow their families to engage in Movement Park sessions allowing more contact and time to engage this wider community that until now have been hard to reach. It would also allow participants the opportunity to attend Easter Camp.	Vulnerable People Community Empowerment Anderston and Townhead as a Thriving Place	£7,780.00 <u>Match funding</u> Movement Park = £1,780.00 *(Confirmed)*	£6,000.00	Consider award of £6,000.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

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	Roll out of Movement Park Community Project including: 4 Weekly sessions lasting 60 minutes plus a 30-minute block led by Youth Worker. Session 1: P1-4 – Parkour Session 2: P5+ – Parkour Session 3: P1-4 – Skateboarding Session 4: P5+ – Skateboarding The activity will highlight the importance of physical activity, youth work/peer mentoring elements incorporated into the sessions, particularly with these group and age. Consultation through their previous project has identified topics they would like to cover, with ideas such as healthy eating, social media and bullying already suggested. Training has also already been identified and delivered to volunteers. <u>Breakdown of Costs:</u> - Coaching 4 sessions @ £20 x 24 weeks (Movement Park) = £1,920.00 - Support Coach 4 sessions @ £10 x 24 weeks (Movement Park) = £960.00 - Youth Work sessions x 4 (Movement Park) = £800.00				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	- Resources (Scottish Sports Future) = £500.00 - Pyramid weekly lets £100 x 24 weeks (Pyramid Centre) = £2,400.00 - Promotion and evaluation (Movement Park) = £500.00 - Overheard 10% (Movement Park) = £700.00 **Total cost of project = £7,780.00** Date of project (below): Phase 1: 4 weeks (27 May to 17 June) Phase 2: 15 weeks (12 August to 23 December) No of beneficiaries (below): Parkour session: 16 participants x 2 x 24 = 768 Skateboarding: 12 participants x 2 x 24 = 576 Applicant will work with the local school and majority of kids will come from the local area.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Eco Drama <u>Project Title</u> The Forgotten Orchard Project PRN: 582/23	Eco Drama seek £4,041 towards the project costs of The Forgotten Orchard Project - an arts, wellbeing and green space improvement project. This application focuses on the Townhead Orchard Re-Engagement strand. In 2013, they collaborated with the community of Townhead to establish Townhead Community Orchard. They engaged with local groups and over 70 volunteers in a community-wide tree planting day, alongside a performance of their show: "The Forgotten Orchard". 10 years on, the orchard is thriving and providing fruit for the local community. To encourage the local community to celebrate their orchard and strengthen their ongoing involvement, Eco Drama will deliver: - 8 weeks of Drama Artist-led creative workshops with local children in spring and autumn 2024 to create informal performances inspired by Scotland's orchard heritage. - An Apple Day event on 14th September 2024 to include children's performances, apple-themed activities and orchard pruning and aftercare workshops led by The Appletreeman. Eco Drama will encourage people to take an active interest in the orchard and re-form an Orchard Volunteer Group, in collaboration with Townhead Village Hall whom they have a strong existing relationship and who welcome this project to re-engage the surrounding community.	Community Empowerment Cleansing and Environment Vulnerable People and Families Townhead as a Thriving Place	£6,541.00 <u>Match funding</u> Glasgow Communities and Place Fund = £2,500.00 *(Confirmed)*	£4,041.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<u>The Forgotten Orchard Theatre Production</u> The Forgotten Orchard is a theatre show for 7- to 11-year-olds dedicated to apples. Touring primary schools/communities in Glasgow in Autumn 2024, this is a heart-warming story of kinship with a local food message that is pertinent to current times. The show is accompanied by a classroom activity pack filled with activities for teachers to engage the children before and after the performance. Eco Drama would like to include St Mungo's Primary School in Townhead in the tour of this production, to engage their pupils with the orchard on their doorstep. As the school is situated in the LEZ, and Eco Drama's van is not yet compliant, they have included one day of van rental costs so that the school can be included. Eco Drama's programme encourages community members of all ages to engage with and understand the many uses of their orchard. During the Apple Day event, there will be a chutney making workshop, apple juicing demonstration, and the opportunity to contribute an apple-themed recipe/story to a pack which Eco Drama will distribute within the community post-event. As a multi-cultural community with many languages, the recipes and stories from various cultures will be shared amongst the community. Eco Drama also hope to have attendance from Love Food, Hate Waste, to further empower the community with ideas, which may filter through into general food waste behaviours.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<u>Breakdown of Costs:</u> - Orchard Event – Music (£750), Juicer (£300), Chutney Workshop (£550), Facepaint (£250), Sundries (£150) – (Local Musicians, Orchard Project, Propagate, Other) = £2,000.00 - Pruning & Aftercare Workshop by the Appletreeman (Andrew Lear) = £350.00 - Forgotten Orchard Performances (3 Staff at £854, LEZ Van Hire St Mungo's Primary £60) – (Actors x 2, Stage Manager, Enterprise Rent-a-van) = £914.00 - Creative Engagement Artist – 10 days direct engagement with Townhead children (Salaries) = £1,197.00 - Apportioned costs for Schools & Communities Project Manager (£1,063) & Artist Director (£289) = £1,352.00 - Design & Printer flyers / banners comms event (£600), Apples (£40), apportioned set/costume (£80) – (Print/Design Company, Roots & Fruits, Various) = £728.00 **Total cost of project = £6,541.00** Date of project: 2024/25 No of beneficiaries: 240				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Impact Arts (Projects) Ltd <u>Project Title</u> Impactful Starts for Vulnerable Young People in Glasgow PRN: 017/24	This Autumn, Impact Arts at The Boardwalk is running a 3-month creative employability programme targeted at young people from Glasgow 16-25yrs, with a minimum of 50% care experienced young people engaged. Impactful Starts is for young people at Stages 1 to 2 of the employability pipeline who are furthest removed from reaching positive destinations. Delivered from Brunswick Street, Impact Arts offer free services to young people from across Glasgow, but also work specifically with employability services in the City Centre to ensure that those living in the immediate vicinity have easy access to employability support and development. Impactful Starts seeks to address challenges that participants encounter – including poor mental health and wellbeing, lack of soft or core employability skills, low educational attainment and trauma – by using a unique creative approach. Impact Arts recently consulted CEYP on designing a creative employability programme that fully meets their needs. Trust and Continuity emerged as two main themes. When asked how else trust can be specifically achieved, the group spoke about the importance of communication, and the CEYP said the one-to-ones with the Youth Worker were very important to enable good communication and for staff "to help us find something for after the course ended." When asked what would make the difference in attending or not continuing to attend a programme, a further theme emerged: the	Vulnerable People and Families	£40,200.00 <u>Match funding</u> The Robertson Trust Bellahouston Bequest Fund, Lush = £12,400.00 *(Confirmed)* Inc. British Foreign Schools Society; Scottish Childrens Lottery; and 3 smaller trusts = £22,500.00 *(Pending)*	£4,979.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

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	importance of staff being “Positive and reassuring – you can do this!” which was echoed in feedback from young people. Running 2 days a week for 12 weeks alongside an additional day per week at Glasgow Kelvin College, Impactful Starts will engage 15 young people from Glasgow not in education, employment or training. Participants will develop core employability and creative skills and overcome barriers such as poor health/wellbeing and low confidence/aspiration, moving into positive destinations such as further education and more advanced employability training. It will be the responsibility of their Programme Coordinator to help identify and recruit young people from Ward 10 and across Glasgow, for the Impactful Starts programme, by promoting the programme with various partners and stakeholders in the city centre. Impact Arts receive referrals from a variety of organisations including social work, Developing the Young Workforce (DYW), DWP, SDS, On Route, Who Cares? Scotland and CAMHS. The project is delivered by experienced Artist Tutors (with a background in employability), Youth Workers (with a focus on mental health and pastoral care) and their Opportunities Team (focused on accreditation and employability pathways). Impactful Starts delivers a combination of group work, one-to-one support, accreditations and end of programme celebration.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Impact Arts carry out monitoring and evaluation of soft outcomes including mental health, confidence, communication skills etc., as well as tracking employability outcomes such as engagement in apprenticeship programmes, volunteering, higher/further education, work experience and securing employment. 15 young people from Glasgow, including at least 8 care experienced young people, will benefit from this programme in the city centre. <u>Breakdown of Costs:</u> - 12 weeks of Arts & Crafts materials (Exact materials will depend on YPs interests (Amazon) = £721.00 - Showcase / final exhibition materials – Covers display boards, frames, mounts etc. (Amazon) = £258.00 - 4 weeks of out 14 of Creative Tutor Leader (0.6 FTE) = £2,000.00 - 4 weeks out of 14 of Youth Worker (0.6 FTE) = £2,000.00 **Total cost of project = £4,979.00** Date of project: September to December 2024 No of beneficiaries: 15 from across city				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Wing Hong Chinese Elderly Centre <u>Project Title</u> Communal Garden Improvement Project 2024 – Oasis on San Jai (Little Hill) PRN: 026/24	2024 marks the 60th anniversary of the Chinese Community in Scotland. In recognition of this milestone, Wing Hong proudly unveils 'Communal garden improvement project 2024-Oasis on San Jai. 'San Jai,' meaning 'little hill' in Cantonese, is a term used by the community to refer Garnethill. Oasis on San Jai re-imagines this garden site as a sanctuary of health, wellness, and cultural exchange, serving as a beacon of hope and pride for generations to come. The communal garden is in need of major environmental improvements due to the recent storms. The majority of greenery and planters have been destroyed, and the muddy and uneven ground with overgrown weeds and vegetation poses safety risks, especially for elderly users. It's important to fix this so everyone can use the garden safely. Furthermore, the applicant have actively engaged with the community through consultations and surveys to gather their input and understand their needs and desires for creating a positive outdoor space. Through these interactions, the applicant has received valuable feedback and insights that have guided the development of this project, ensuring that it aligns closely with the preferences and priorities of the local community. This project will lead to improved access to a safe and inclusive communal space, that will enhance the quality of life for all community members. The project will provide opportunities for	Cleansing and Environment Vulnerable People and Families Community Empowerment	£7,500.00 <u>Match funding</u> Donations = £2,000.00 *(Confirmed)*	£5,500.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

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	learning and skill development through workshops on gardening, healthy eating, and cultural heritage. Increased social interaction and community engagement will foster a sense of belonging and connection among residents. Additionally, the project's focus on environmental sustainability and organic produce cultivation will promote better health outcomes and contribute to making Garnethill a cleaner, safer, and more prosperous neighbourhood. The funding will be used to implement various activities including clearing and enhancing the garden ground for safety and accessibility, creating a path for wheelchair access, repairing storm-damaged infrastructure such as the pagoda, and developing raised beds for vegetable cultivation and a wildflower meadow. The proposed timeline for implementation is six to seven months. The applicant anticipates approximately 200 beneficiaries, including elderly service users, volunteers, staff, and members of the wider community. Collaboration with other organisations may include partnerships with local groups, environmental organisations, and health and well-being charities such as GSA, GFT, Garnethill Multicultural Centre and the Friends of Garnethill Greenspaces (FROGGS) to maximise the project's impact. The applicant has also enlisted the expertise of Anderson Landscaping Ltd to carry out the inspection of the garden and provide an estimated cost for the works.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Breakdown of Costs: - Clearance and Ground Preparation: Clear all back garden of weeds, tree roots, stumps, and other unwanted vegetation. Dispose of all arisings, and prepare ground to suitable levels (Landscaper) = £2,000.00 - 10 x elevated raised beds around the garden (Approx. size each: L200cm x W80cm x H80cm) (Amazon) = £100.00 - Ground Covering: Cover 120 square metres of ground with membrane and dress with 9 tonnes of decorative gravel (including material and labour) (Landscaper) = 2,000.00 - Repair of Pagoda: Repairing the storm damaged roof and repainting (including material and labour) (Landscaper) = £500.00 - Install a L5m x W3m path with textured buff slab for wheelchair access (Landscaper) = £2,000.00 **Total cost of project = £7,500.00** Date of project: June to November 2024 No of beneficiaries: 200				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
SiMY Community Development <u>Project Title</u> Empowering the Community through Paid Work and Volunteering Opportunities PRN: 029/24	**Purpose of Funding** If awarded, the Area Partnership funding would contribute to the introduction of SiMY's first two paid work placements for a 6-month trial period, helping to establish these roles in the organisation and increasing their team's capacity to enable the required process improvements. Both roles will be supported by relevant training, with a focus on vocational employability. *Support Worker - Administration* This P/T role will support the improved efficiency and effectiveness of our volunteer and Young Leader programmes, supporting volunteer post advertisement, recruitment, induction and ongoing training. This role will also support organisational administration, helping to free up time for Youth Development workers who will provide training and supervision for new volunteers. *Support Worker - Youth/Parents/Families* This P/T role will support a Young Leader into employment. The role will focus on supporting the delivery of our youth work, parents, and families programme, while helping develop the improved young leaders programme described above. **Evidence of Need** Having operated in Townhead for 22 years, SiMY have long-standing relationships with families, community members, and local organisations which offers a multi-generational understanding of the area. This has helped SiMY identify common	Community Empowerment Vulnerable People and Families Anderston and Townhead as Thriving Place	£13,821.60 <u>Match funding</u> GCC Glasgow Guarantee = £3,455.00 *(Confirmed)* Swire Charitable Trust = £4,100.00 *(Pending)*	£6,245.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	needs that are addressed by the streams of work described above: *- Lack of personal and collective agency* *- Low levels of education and employment* **Community Involvement** While young people and parents have always been involved with SiMY at an organisational level, the expressed interest has always exceeded organisational capacity, resulting in SiMY being unable to retain volunteers and paid staff. Despite these challenges, they have worked closely with young people and parents to develop their involvement, and this input has helped SiMY identify the improvement ideas described. Through increased voluntary and paid staff positions for community members, SiMY aim to create an upwards cycle of community input, involvement, and leadership within SiMY. This will be further enhanced through the paid work placements, who will support the development of these processes within their roles, helping encourage and support the involvement of other young people, parents, and family members.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Community Benefit - what are SiMY aiming to achieve? *- Increased employability, skills, knowledge and training* *- Improved wellbeing* *- Increased employment* *- Increase confidence and sense of agency* *- Improve SiMY's capacity to support these benefits* <u>Breakdown of Costs:</u> - Support Worker – Administration (24 weeks at 21 hours @ £12 per hour (including NI and Pension) = £6,910.80 - Support Worker – Youth/Parents/Families (24 weeks, 21 hours @ £12 per hour (including NI and Pension) = £6,910.80 **Total cost of project = £13,821.60** Date of project: May to September 2024 No of beneficiaries: 100				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Townhead Friendship Club <u>Project Title</u> Hire of the Main Hall for the Friendship Club PRN: 225/17	The Townhead Friendship Club is seeking funding toward the cost of hire for the main hall for their weekly group sessions for the remainder of the financial year. This group has been operational for nine years and offers support to community members to prevent loneliness and isolation. The group is organised by volunteers and club members who each play their part to support the ongoing organisation of the group for all members. The group makes a voluntary donation of £1 each week to support bingo prizes. Also, to support food purchases, members play a football card each week. <u>Breakdown of Costs:</u> - 46 weeks cost of the hire of the main hall for the weekly group = £1,150.00 **Total cost of project = £1,150.00** Date of project: 2024/25 No of beneficiaries: 20	Vulnerable People and Families	£1,150.00 <u>Match funding</u> None	£1,150.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
WISE Mentoring CIC <u>Project Title</u> Summer Holiday Health and Wellbeing Camp PRN: 031/24	The Summer Holiday Project will help children learn practical skills, and will improve their confidence, as well as provide fun, and allow them to grow through positive, bonding experiences. This programme responds to the challenges and disadvantages by offering games, sports, drama, arts and crafts and dance as well as structured evidence-based sessions to help children grow in resilience skills, connection skills, and confidence. WISE Mentoring have run successful holiday projects in school holidays, with parents and children regularly asking the organisation to run more activities. This Summer Holiday Project will be their first as WISE Mentoring. Due to the success of their core programme, the Character Mentoring Programme that takes place during the academic year, as well as feedback from the children, mentors, parents and teachers, WISE Mentoring would like to provide a Summer Holiday Project from 22nd to 26th of July 2024. This funding would contribute towards the costs of running the Summer Holiday Project, themed around Health and Wellbeing. WISE Mentoring hopes that young people will: - develop practical skills to do with healthy habits - get active and benefit from health-boosting activities - increase in confidence - have fun, and grow through positive, bonding experiences.	Vulnerable People and Families	£7,106.00 <u>Match funding</u> Agathe Centre = £3,106.00 *(Confirmed)* St Nicholas Care Fund = £500.00 *(Confirmed)* Dr Guthrie's Association = £1,000.00 *(Pending)*	£3,000.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Due to their therapeutic nature, the project activities will improve the wellbeing of the young people through sports and outdoor games, teamwork, reflective and expressive arts. Furthermore, nutritious meals, sessions with a chef focused on healthy eating, sessions on healthy habits including sleep & exercise habits will also improve physical health of participants. As part of the camp, WISE Mentoring will also take the children away on a full-day trip. This will be to an outdoor experience destination which will increase the children's opportunities for positive, enriching, holiday-like experiences, develop their confidence and resilience through hands-on learning opportunities, help them make memories that they will keep whilst bonding with their peers and the mentors. 30 children aged 8-12 will benefit from being enrolled in the Summer Holiday Project. Their parents and carers will also benefit, as they will not need to worry about childcare or meals during this time. The team of 15 volunteers will also include 5 young people from the community aged 15-18 ('junior mentors'), who will be learning leadership skills, and supporting other local young people as they have fun and learn in a positive and nurturing environment.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<u>Breakdown of Costs:</u> - Project leader, assistant project leader, and curriculum designer salaries = £3,360.00 - Venue Hire (Townhead Village Hall) = £1,000.00 - Project materials including all resources, mentor expenses, child prizes, and printing = £400.00 - Project trip (entry cost and transport) = £500.00 - Food (breakfast, snacks and lunch each day) = £600.00 - 10% contribution to overheads = £646.00 **Total cost of project = £7,106.00** Date of project: 22nd to 26th of July 2024 No of beneficiaries: 35				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Loop Theatre SCIO <u>Project Title</u> Loop Theatre Summer City Sessions PRN: 032/24	Loop Theatre SCIO, (Formerly CIC) is an inclusive physical theatre company working with participants with additional support needs. Loop Theatre break down barriers for individuals with learning disabilities by creating an environment where anyone with additional support needs (ASN) can learn, create and perform together, sharing their contributions with the wider community. The 18-week delivery inclusive drama project in Glasgow City Ward 10 aims to address key priorities within the community while fostering empowerment, environmental stewardship, support for vulnerable individuals and families, and the celebration of thriving local spaces. Through a combination of drama-based activities, costumed community clean-up initiatives, inclusive supported sessions, and collaboration with local organizations, this project seeks to engage residents in meaningful dialogue, exploration, and action. If funding is granted, Loop Theatre will deliver a program of creative workshops, using physical theatre and exploring the local environment. The applicant will also engage with partner organizations to empower participants to grow individually and improve their physical and mental well-being. Loop Theatre hope to recruit up to 18 participants and carers/support.	Community Empowerment Cleansing and Environment Vulnerable People and Families Anderston and Townhead as Thriving Place	£7,350.00 <u>Match funding</u> In-kind funding from Loop = £1,160.00 *(Confirmed)*	£6,190.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	The sessions will run on a weekday for 3 hours over 18 weeks, from June to September 2024. Loop Theatre are keen to start the project recruitment and setup as soon as possible and have already engaged several local stakeholders to gauge interest and opportunities. The sessions will be led by a Lead Facilitator and supported by an Assistant Facilitator. Activities will include acting, movement, puppetry, crafts, imaginative exploration, clown and circus skills, and more. Engaging with the local community is key to the project. Loop Theatre will recruit participants from across Ward 10 by offering taster sessions and collaborating with local assets and organizations such as GCHSCP, Enable, and THVH to recruit participants and create visibility in the community. Loop Theatre have engaged with several community venues and sought input from a key stakeholder in the area – Enable at Esmond Street. <u>Breakdown of Costs:</u> - Lead Fac – £120 per session (or £40 per hour x 3) x 18 weeks = £2,160.00 - Assist Fac – £75 per session (or £25 per hour x 3) x 18 weeks = £1,350.00 - Volunteer Expense – £5 per session x 18 weeks = £90.00 - Taster sessions – Lead, Assist for 1 session x 2 hours (£130 in total) x 4 weeks = £520.00				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	- Venue for taster session – £60 per 2 hour session x 3 sessions = £180.00 - Admin Support – 1 Hr Pw for sessions – £15 x 18 weeks = £270.00 - Premises – £30 per hour x 3 hours (Charity Rate – Green Room @ Boardwalk) - £90 x 18 weeks = £1,620.00 - Printing / Materials = £90.00 - Portable speakers / mics / etc. = £180.00 - Additional admin, enrollment, project set up and windup = £390.00 - Costumes and Props = £500.00 **Total cost of project = £7,350.00** Date of project: June to September 2024 No of beneficiaries: 18				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Merchant City & Trongate Community Council <u>Project Title</u> Make Room for what Matters: Community Street Art Initiative PRN: TBC	The vibrant Merchant City of Glasgow is poised for a transformation through a new street art initiative, aimed at celebrating community, promoting wellbeing, and boosting the local economy. The project champions the ethos of "Make Room for What Matters," promoting well-being and echoing Glasgow's "People Make Glasgow" campaign. The mural will take pride of place on the north wall of the UK's first Social Hub, a multifaceted community space representing a £95 million investment in the area and a prominent site visible as far away as the Necropolis, thought to be the biggest addition to the mural trail yet. Collaborating with Yardworks and The Social Hub, the Merchant City and Trongate Community Council ensures the project aligns with local needs, empowering the community and elevating its heritage through public art. Through extensive consultation, diverse voices will contribute to the mural's design, capturing the essence of Merchant City's identity. Beyond aesthetics, the mural serves as a symbol of unity and a deterrent against vandalism, revitalizing urban spaces and attracting tourism. It embodies a commitment to community empowerment, social cohesion, and economic vitality. Local involvement is key to the initiative's success. Residents, businesses, and visitors participate in consultation processes, co-create	Community Empowerment	£59,000.00 <u>Match funding</u> The Social Hub = £10,000 *(Confirmed)* Glasgow Mural Trail = £35,000 *(Pending)*	£8,500.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	the mural's design, and actively engage in its creation alongside the commissioned artist. The Merchant City Trongate Community Council plays a crucial role in mobilising resources and promoting participation. Aligned with Glasgow City Council's priorities, the initiative promotes health and well-being, economic prosperity, and a cleaner, safer city. Through community engagement and artistic expression, it empowers residents, enhances quality of life, and strengthens community fabric. The Theory of Change outlines inputs, activities, outputs, outcomes, and impact, guiding the project's implementation and evaluation. Key performance indicators include community engagement, artistic quality, economic impact, community wellbeing, vandalism reduction, and media coverage. By monitoring these indicators and conducting regular evaluations, the project team can assess progress, identify areas for improvement, and demonstrate the tangible impact of the Street Art Initiative on the local community. While the project is £59000 in total, we are seeking £8500 from the Anderston/City/Yorkhill Area Partnership, which will specifically fund costs for Presentation and Approval Costs associated with presenting the design to stakeholders and addressing feedback. These costs are listed below.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	<u>Breakdown of Costs:</u> - Artist Fees (Clydeside Initiative for Arts / SWG3) = £3,000.00 - Materials (Clydeside Initiative for Arts / SWG3) = £2,500.00 - Equipment / Lift Hire (Clydeside Initiative for Arts / SWG3) = £1,500.00 - Presentation and Approval (Costs associated with presenting the design to stakeholders and addressing feedback) (Clydeside Initiative for Arts / SWG3) = £1,500.00 **Total cost of project = £8,500.00** Date of project: Summer 2024 No of beneficiaries: TBC				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Glasgow Life <u>Project Title</u> Twilight at the Museum – Celebrating National Youth Week Scotland PRN: 557/23	Kelvingrove Museum's "My Space" facility for young people is an interactive experience to explore different parts of the museum. However, museums such as Kelvingrove are not the "go to" place of teenagers and for many young people living and learning in the highest SIMD areas of NW Glasgow. Glasgow Life are proposing to host an evening of activity at Kelvingrove on Friday 8th November 2024 from 6pm to 9pm, providing all young people that wish to participate an opportunity to explore the museum out with normal operational hours, and to undertake a range of fun activities such as photo booths, disco, art and crafts, and coding. In addition, Glasgow Life are seeking partners within NW to promote opportunities for employment. Glasgow Life also hope to showcase local school bands by providing them with a platform to perform within the venue. Publicity of this event will be extensive through face to face meetings at schools, local voluntary sector partners and also other groups where young people meet e.g. Scouts, Guides, football and sports clubs etc. Young people experiencing isolation and facing barriers to participation e.g. living within a residential unit, asylum /refugees or as a young carer would also be targeted to attend. To ensure the young people's voice are heard, each secondary school in NW would be asked to nominate young people to work with the planning group and to help in their self-development and	Vulnerable People and Families Woodside as a Thriving Place Community Safety and Security Learning and Employment Opportunities	£19,850.00 <u>Match funding</u> Glasgow Life Communities in Kind Contribution (Officer/Staff time plus snacks) = £10,000.00 *(Confirmed)* Glasgow Life Museums in Kind Contribution (Venue Hire, Officer and Staff time) = £1,850.00 *(Confirmed)*	£1,000.00 *(Ward 10)* Beneficiaries: 75 Total amount of funding requested (All 8 NW wards): £8,000.00 total	Consider award of £1,000.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	career aspirations. Each young person who commits to undertaking this would be supported by youth workers to achieve a Community Achievement Award (SCQF Level 5). Enrolment, to obtain a place within the event, would be undertaken via QR codes, enrolment forms and turning up on the night. By ensuring young people provide their postcode, Glasgow Life will be able to track each ward's attendance. They expect a minimum of 75 people per ward will attend – however, given the number of third sector organisations within the NW, Glasgow Life would hope to be able to attract many more. During the event, colleagues from Community Development will also engage with young people and consult with them on issues and barriers that they feel are relevant to them within their lives. Different methods will be utilised to evaluate both qualitive and quantitative data. This includes using media training that the team have received to record digital feedback along with smart surveys, impact statements, and attendance and participation stats. Along with the evidence gathered through the consultation process, a report demonstrating the impact will be produced. Nationals Youthwork Outcomes will also be used to measure success of the event. This event will be fully risk assessed, overseen operationally and developed by experienced officers within Glasgow Life & Museums.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	The museum would be unable to offer a bespoke opportunity such as this out with normal operating hours. This is a unique diversionary opportunity for young people to experience the museum and learn about the history it holds whilst participating in additional activities not normally available to them. Young people will be involved in the planning process and therefore have a voice and be able to influence the decisions made at a local level whilst learning valuable event planning skills. <u>Breakdown of Costs:</u> - Staffing costs for Kelvingrove associated with opening of venue = £1,750.00 - Inflatables, photo booth, silent disco, etc (YP will be consulted as part of this process) = £3,000.00 - Stage, Lights, and PA system = £2,500.00 - Miscellaneous items (marketing materials, resources for activities, photos etc) = £750.00 **Total cost of project = £8,000.00** **Total amount requested (A/C/Y) = £1,000.00** Date of project: Friday 8th November 2024 No of beneficiaries: 75 (A/C/Y)				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
WestFest – Outdoor Ceilidh (Kelvingrove) <u>Project Title</u> WestFest Kelvingrove Outdoor Ceilidh 2024 PRN: 007/22	WestFest are seeking grant support for the delivery of the annual Kelvingrove Outdoor Ceilidh, which will take place on Sunday 2nd June 2024 from 2-4pm on the steps and front piazza of Kelvingrove Art Galleries. This vibrant, accessible, inclusive and free event has been running in various forms since 2013 and has become a much loved and extremely well attended afternoon for the communities of Hillhead and Anderston/Yorkhill. WestFest will partner with Glasgow Life and Glasgow Folk Music Workshop. Glasgow Life and GCC have kindly granted permission to use the space as well as electrical supply, use of toilet facilities, and publicity. Music will be provided by Glasgow Folk Music Workshop, audio and tech equipment by Pro Sound Services and staffing by the WestFest team. High attendance of previous years and the overwhelmingly positive feedback WestFest receive for this event, demonstrates that there is a big demand for free, accessible events, and activities such as this in the West End. WestFest predicts the Kelvingrove Outdoor Ceilidh will reach approx. 3000 people across the afternoon. WestFest believe that the ceilidh and other WestFest community events currently address a strong need within the local community to renew social connections, regenerate confidence; create prosperity and build heathy and positive	Vulnerable People and Families Thriving Places	£2,000.00 <u>Match funding</u> WestFest Contribution = £665.00 *(Confirmed)*	£1,000 *(Ward 10)* Beneficiaries: 999 Total amount of funding requested: £2,000.00 All Wards: Ward 11 = £1,000.00 Beneficiaries: 999	Consider award of £1,000.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	community relationships and connections after times of great stress and hardship. Funding for events has become increasingly difficult to come by and without support, the ceilidh may not take place this year. WestFest hope Hillhead and Anderston/City/Yorkhill Area Partnerships will look favourably on this application this year, whilst they look for ways to fund the event in the longer term. <u>Breakdown of Costs:</u> - Staff: Stewards, event managers, stage manager, security (WestFest) = £495.00 - Production and site costs (Pro Sound Services, GBR and various) = £950.00 - Publicity & Marketing (Various) = £250.00 - Artists and performers (GFW) = £500.00 - Admin / Organisation / Coordination / Licences (WestFest) = £470.00 **Total cost of project = £2,665.00** **Total amount requested (A/C/Y) = £1,000.00** Date of project: Sunday 2nd June 2024 No of beneficiaries: 2000+				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Scottish Ethnic Minority Sports Association (SEMSA) <u>Project Title</u> EMPOWER PRN: 020/24	This project aims to empower communities, particularly those experiencing disadvantage and/or inequality, as well as to deliver local solutions that address local aspirations and needs in a sustainable and inclusive way. This need has been evidenced across four decades of data gathered by SEMSA who have been active in communities throughout this period. SEMSA won the Queen's Award for voluntary service in 2021, and actively organises UK Asian Football Championships, Badminton Tournaments, Summer Sports for Children, and International Woman's Day for marginalised woman. Through these activities, SEMSA gather evaluation and monitoring data, which always demonstrates that there is demand for service provision of this nature. Members of the local community are given questionnaires for feedback, and their needs are reflected in the answers provided. These initiatives will IMPROVE health and wellbeing, and effectively will contribute towards more prosperity. This event includes three children's sports days (taking place in June, August and November 2024), female coaching at Kelvinhall for 8 weeks over Summer (starting 15th June 2024), as well as female-only badminton practice sessions in Drumchapel (starting in July 2024) – with the latter culminating in a female-only tournament. The vast majority of attendees / beneficiaries will stem from Hillhead (200), Pollokshields (200), and Anderston/City/Yorkhill (400) for all events. While	Vulnerable People	£3,000.00 <u>Match funding</u> None	£1,500.00 *(Ward 10)* Beneficiaries: 400 Total amount of funding requested: £3,000.00 Pollokshields (Ward 6): £750.00 Beneficiaries: 200 Hillhead (Ward 11): £750.00 Beneficiaries: 200	Consider award of £1,500.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	beneficiaries to each event will be mostly unique visitors, there will be some repeat attendees. The sports days for children (which will be split into three age groups) will be attended by a larger number of people, including participants, families, and the local community. For the weekly sessions at Kelvinhall, there will be over 50 attendees at each of the 8 weekly sessions. SEMSA will supplement some of match funds through in-kind donation in the form of fruits, water, crisps and refreshments from local community organisations, such as Gurdwaras, and grocery stores. For the female football, SEMSA will hire professional coaches at the rate of £20/hour, and there will be 2 coaches per session (1.5 hours) for eight sessions. Additionally, SEMSA will be supported by Athena Football Academy in Springburn to support their activities. SEMSA use a lot of volunteers, including some youngsters, who can utilise this for their future career. There are no paid staff, as all workers are volunteers. There is a high demand of the activities which has been reflected through feedback from previous events. Last year, SEMSA ran two children's sports days in Kelvingrove Park and Kelvin Hall during summer, and at both events they had more than 100+ children attending along with their parents and families. SEMSA provided questionnaires, delegate forms as well as children's consent forms during all SEMSA events. Based on feedback, SEMSA concluded that major upscaling of their activities is needed				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	for BAME health and well-being activities as well as children's sporting activities. To build on this momentum, SEMSA are seeking funding. In the current cost-of-living crisis, especially for low to mid-income families, refugees and asylum seekers, as well as families affected by business closures, support in maintaining their well-being is more important than ever. Breakdown of Costs: - Sports Facilities Hire x 3 sports days in June, August and November (Kelvinhall) = £950.00 - Hire of sports hall at Kelvinhall for women-only female football coaching sessions (Kelvinhall once a week for 2 hrs x 8 wks) (Kelvinhall) = £850.00 - Hire of Drumchapel Badminton Courts for Female Badminton = £500.00 - Water/fruit for children = £100.00 - Professional coach hire costs = £600.00 **Total cost of project = £3,000.00** **Total amount requested (A/C/Y) = £1,500.00** Date of project: June to November 2024 No of beneficiaries: 400 (A/C/Y)				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
WestFest <u>Project Title</u> Community Day at The Pyramid PRN: 007/22	WestFest are seeking grant support to deliver the first ever WestFest Community Day at The Pyramid, which, if funded will take place on Sunday 23rd June 2024 from 11am-4pm. The event will be in partnership with The Pyramid at Anderston, who as well as providing staffing support, will be offering the entire venue for the day at no cost (worth £1,242.00 +VAT). The day will comprise a wide mix of activities throughout the building - including a community stage featuring a diverse and vibrant programme of performances from local performers, community groups and a colourful selection of music, circus, drag, dance and more As well as this there will be drop in workshops, roaming performers, participatory art, stalls, face painting, balloon modelling and a local makers market. This is very much an event for the community and by the community, which WestFest hope will reach approx. 2000 people across the day. WestFest believe that the event currently addresses a strong need within the local community to renew social connections, regenerate confidence, create prosperity and build heathy and positive community relationships and connections after times of great stress and hardship. The WestFest Community Day is community focused at its core and their Community Engagement Manager will lead with	Vulnerable People and Families Community Empowerment	£5,790.00 <u>Match funding</u> The Pyramid at Anderston (in-kind support of full day venue hire – approx. £1,240.00)	£5,790.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	ensuring they engage and work closely with community groups, local residents, artists, performers and businesses. As with all their community events, in the months leading up to the gala, they aim to connect with local groups and forums, provide information on their plans, encourage community participation, and to recruit local performers & volunteers. Their open community meeting in April at The Pyramid will be an efficient; effective and invaluable way to ensure community participation and engagement as well as identifying local factors/issues to address and giving a platform for local people to perform, volunteer and exhibit their work. The event will be delivered by a small team of Event Managers and activity leaders, supported by stewards and security personnel. <u>Breakdown of Costs:</u> - Staff: Stewarts, event managers, stage manager, security (WestFest) = £1,120.00 - Production and site costs (Pro Sound Services, GBR, and various) = £1,040.00 - Publicity & Marketing (Plus Eight, Scottish Print, Various) = £770.00 - Artists and performers (Various) = £2,360.00				

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	- Admin / Organisation / Coordination / Licences (WestFest) = £500.00 **Total cost of project = £5,790.00** **Total amount requested (Ward 10) = £5,790.00** Date of project: Saturday 23rd June 2024 (11am to 4am) No of beneficiaries: 2000 people (Vast majority ACY based)				