Dennistoun Area Budget 2023/24

	General Projects		Total Budget
2023/24 Allocation	£65,664.51		£65,664.51
Amount committed on 24th February TC	£12,227.99		
Amount committed on 25th April 2023	£39,736.75		
Amount committed on 19th September 2023	£4,905.00		
Amount committed on 28th November 2023	£2,500.00		
Amount Committed on 20th February 2024	£2,000.00		
Delegated Authority – 01 May 2023	£1,000.00		
Delegated Authority – 01 June 2023	£350.00		
Delegated Authority – 01 July 2023	£1,818.99		
Delegated Authority - 01 August 2023	£500.00		
Delegated Authority – 01 March 2024	£432.00		
Total committed	£65,470.73		£65,388.73
Returned Funds	£350.00		

Budget allocation	£65,664.51		
Total committed	£65,470.73		
BALANCE	£193.78		

Organisation	Amount awarded	Amount processed	Approval date	Purpose of grant	Investment Priority	to be monitored	PRN
Police Scotland - G Division	£ 140.99	£ 140.99	14 February 2023	Sash Window Jammers	Vulnerable People		305/22
Glasgow Woman's Library	£4,501.00	£ 4,501.00	14 February 2023	PWL Project to develop a map/booklet and guided tour of womens heritage in Dennistoun	Improve Health and Wellbeing Activities at Community Facilities		227/22
North Glasgow Community Food Initiative	6,586.00	£6,586.00	14 February 2023	Funding to install a compost toilet on site	Improve Helath and Wellbeing Services for Children and Young People Activities at Community Facilities		272/22
Bluevale Community Club	£600.00	£600.00	19 September 2023	Funding to upgrade the sports facility at Dennistoun	Improve Health and Wellbeing Activities at Community Facilities	**Reduced amount awarded as oversubscribed**	416/22
New Rythms for Glasgow	£4,764.00	£ 4,764.50	25 April 2023	Funding to deliver a Chocolate Art Course in partnership with New College Lanarkshire	Activities in Community Facilities		425/22

With Kids	£2,677.05	£2,677.05	25 April 2023	Funding for equipment for Play Therapy Kits	Services for children and Young People Improve Health and Wellbeing		442/19
Interfaith	Nil	Rejected	25 April 2023	Funding towards a planned programme of event one of them St Mungo Museum	Vulnerable People and Families Community Empowerment	**Rejected - Low numbers of participants from Ward 22 would be attending app only 15%**	430/22
Reidvale Adventure Play Association Ltd	£2,284	£2,284.00	25 April 2023	Funding towards Mini Movers Sessions	Improve Health and Wellbeing Community Safety Services for children and youn people Activities at Community Facilities		454/22
Eco Drama	£500	£500.00	25 April 2023	Funding towards 8 performances of the Whirlybird across the city	Services for children and young people Education Culture and Leisure		456/22
Dennistoun New Parish Church	£650	£650.00	25 April 2023	Funding towards a day outing to St Andrew's on 10th June 2023	Health and Wellbeing		061/14

Spire View Housing Association	£3,660.00	£3,660.00	25 April 2023	Funding towards a host of activities within the ward	Activities at Community Facilities		473/22
Copperworks Housing Association	£3,005	£3,005.20	25 April 2023	Funding towards 6 bases and benches for Triangle Park	Activities at Community Facilities Improve Health and Wellbeing		474/22
PEEK Possibilities for Each and Every Kid	Nil	Rejected	25 April 2023	Funding towards Street Play Sessions in Sighthill and Alexandra Parade	Improve Health and Wellbeing, Services for children and young people,Activities at Community Facilities	**Rejected - Duplicate Project with CGF Application**	
Community Events Scotland	Nil	Rejected	25 April 2023	Funding towards a Fireworks Display at Glasgow Fort	Community Safety	**Rejected - Not enough participants from Ward 22 attend this event**	061/22
Glasgow East Arts Company	£6,500	£6,500.00	25 April 2023	Funding towards Alexandra Park Family Festival	Improve Health and Wellbeing Community Safety Services for children and youn people Activities at Community Facilities		046/17

Milnbank Area Residents Social Club	£2,500	£2,500.00	25 April 2023	Gala Day on 27th May 2023	Improve Health and Wellbeing Community Safety Services for children and young people Activities at Community Facilities		243/11
St Andrew's East Parish Church	£1,690	£1,690.00	19 September 2023	St Andrew's East Community Café	Improve Health and Wellbeing Activities at Community Facilities	**Reduced amount as oversubscribed**	476/22
Society of Friends of Glasgow Cathedral	Nil	Nil	19 September 2023	Glasgow Cathedral Festival 2023	Improve Health and Wellbeing Services for Children and Young People	**Refused as AP oversubscribed**	479/22
Rosemount Lifelong Learning	Nil	Nil	19 September 2023	Outdoor Learning Classroom	Services for Children and Young People	**Ineligible Application**	257/23
Royston Youth Action	Nil	Nil	28 November 2028	RYA - 8 Seater Van	Services to Children and Young People	**Refused as AP was over-subscribed**	340/23
YoMo Young Movers	£1,109	£1,109.00	19 September 2023	Walk and Talk Mental Health Support for young People	Services for Young People		327/23

Milinbank Area Residents Social club	£1,500	£1,500.00	19 September 2023	Funding to deliver series of project involving arts and crafts	Activities at Community Facilities, Improving Health and Well-being, Services for Children and Young People		366/23
Bluevale Community Club	£2,000	£2,000.00	20 February 2024	Funding to purchase and fit commercial carpets	Improve Health and Wellbeing Activities ant Community Facility		416/22
Council Service/Partner Organisations							
St Roch's Primary School	£1,000	£1,000.00	14 February 2023	Residential Trip to Blairvadach	Services for Children and Young People		704/11
NRS Festive Lights	£13,196.00	£13,196.00	25 April 2023	Festive Lighting for Ward 22			
Golfhill Primary School	Nil	Nil	28 November 2023	Residential Trip to Blairvadach	Services to Children and Young People	**Ineligible Application**	448/11
Royston Primary School	£1,000.00	£1,000.00	28 November 2023	Residential Trip to Dalguise	Services to Children and Young People		441/16

Haghill Park Primary School	Nil	Nil	28 November 2023	Funding to provide A Wee People Café	Improve Health and Wellbeing Young People Activities at Community Facilities	**This Application was withdrawn by the applicant 07/11/2023**	433/23
Haghill Park Nursery Class	£1,000.00	£1,000.00	28 November 2023	Festive Panto Trip and Christmas Eve Boxes	Improve Health and Wellbeing Services for Children and Young People Activities at Community Facilities		445/23
Dennistoun Community Charity Shop	£500.00	£500.00	28 November 2023	Bus Hire and Entry Fee to Panto	Health and Wellbeing		350/19
Afreshe	Nil	Nil	28 November 2023	Christmas Party	Health and Wellbeing	**This Application was withdrawn by the applicant 27/11/2023**	480/19
Delegated authority							
St Andrews East Parish Church	£500.00	£500.00	02 May 2023	Ingredients for Community Café	Health and Wellbeing Activities at Community Facilities		476/22
96th A Brownies	£500.00	£500.00	02 May 2023	Brownie Pack Holiday	Health and Wellbeing Services for children and Young People		234/23

Cross Ethnic	£350.00	£350.00	05 June 2023	Bus Hire	Improve Health and Wellbeing		241/23
St Roch's Childcare Service	£500.00	£500.00	07 June 2023	Summer Fun	Improve Health and Wellbeing, Services for Children and Young People		249/23
Dennistoun Community Council	£318.99	£318.99	07 June 2023	Dennistoun Treasure Hunt	Services for Children and Young People		251/23
Gingerbread East End	£500.00	£500.00	07 June 2023	Bus Hire and Admission to Heads of Ayr	Improve Health and Wellbeing, Services for Children and Young People		071/21
Whitevale Bowling Club Senior Section	£350.00	£350.00	07 July 2023	Bus Hire	Improve Health and Wellbeing		310/11
Gingerbread East End	£500.00	£500.00	07 July 2023	Bus Hire and Admission to East Links Farm Park	Improve Health and Wellbeing, Services for Children and Young People		071/21
New Rhythms for Glasgow	£500.00	£500.00	08 August 2023	Sighthill Community Fun Day	Activities at Community Facilities		412/16
The Friends of Glasgow Necropolis	£432.00	£432.00	01 March 2024	Purchase of Remembrance Crosses	Activities at Community Facilities		033/21
Playschemes -							

Returned Funds	£350	£350.00	01 July 2023	Whitevale Bowling Club	Bus Hire	**Planned Outing Cancelled**	310/11
Total		**£65,820.73**					
Budget	**£65,664.51**						
Total committed	**£65,470.73**	100%					
Returned Amount	**£350.00**						
Balance unallocated	**£0**	0%					