Item 5

30 April 2024

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Head of Policy and Corporate Governance

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DENNISTOUN AREA BUDGET 2023/24 – FINAL MONITORING STATEMENT

Purpose of Report:

To inform the Partnership of the final position in relation to the Dennistoun Area Budget 2023/24.

Recommendation:

Members are requested to note the final position in relation to the approved projects as detailed in the appendix.

1. Background

1.1 The Dennistoun Area Partnership was allocated an Area Budget of £65,664.51 for 2023/24.

2. Expenditure

2.1 The Dennistoun Area Partnership budget for 2023/24 was £65,664.51 for 2023/24, £65,470.73 has been awarded for projects that were to be delivered by 31st March 2024, leaving a balance of £193.78.

2.2 The appendix provides further details of the funding allocated.

3. Recommendation

3.1 The Area Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix.