Neighbourhood Improvement Fund 2022/23 update noted – Funding approved – Request to Executive Director of Neighbourhoods, Regeneration and Sustainability.

8 There was submitted and noted a report by the Executive Director of Neighbourhoods, Regeneration and Sustainability (NRS), regarding the Anderston/City/Yorkhill Neighbourhood Infrastructure Fund (NIF), advising

(1) of an update on the progress of the NIF that had been carried out and of the commitments to date totalling £613,000;

(2) that Area Partnerships would still be expected to allocate the full £1m initially awarded and that this funding was capital expenditure therefore could be carried forward to be spent in future financial years.

After consideration, the Partnership

(a) agreed that

(i) £10,000 funding towards cobbles would be re-allocated to cobble work on Regent Moray Street; and

(ii) £32,000 funding for Old Dumbarton Road and £59,000 for Yorkhill Street would be returned to the fund, as the projects could no longer proceed due to ongoing works to those streets under the Connecting Yorkhill & Kelvingrove programmes, however funds would be reallocated at a later date;

(b) approved £20,000 road resurfacing for Somerset Place;

(c) funding previously allocated to St Patrick's Green Wall as follows:

(i) £6,000 approved in November 2022;

(ii) £16,000 approved November 2023;

(iii) £3,042 previously allocated from the Local Parks and Open Spaces Improvement Fund which had been allocated for raised beds at St Patricks Primary School for 2022/23 to be reallocated to the Green Wall project at St Patricks Primary; and

(iv) a further £44,958 of NIF funding to be allocated.

(d) requested

(i) full costings for the cobble work on Regent Moray Street to determine if it required additional funding on top of the £10,000 allocated;

(ii) indicative costings for interventions at the Elliot Street/Breadalbane Street junction(s) with Argyle Street and St Vincent Street to improve safety of this crossing;

(iii) to provide further guidance on the £100,000 of funding allocated towards installation of trees in the ward, and whether there is now an alternative programme or fund to support the installation of trees in the ward;

(iv) to provide an update regarding LED lighting, and how this replacement programme was being rolled out in the Ward; and

(v) that future reports be consolidated to include a list of all works that had been approved with updated costs and an updated schedule of delivery including completion date for each project or scheduled completion date.