Item 10

26th September 2024

Glasgow Community Planning Partnership

Anderston/City/Yorkhill Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Rory O'Sullivan Telephone: 07881 038 345

AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2023. The Anderston/City/Yorkhill Area Budget for 2024/25 is **£62,446.05.**

3. The Area Partnership committed **£22,199.00** from the 2024/25 Area Budget at its most recent meeting on 9 May 2024. **£1,948.00** has also been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£25,147.00 has been committed** to date to various projects serving the area, leaving a balance of **£37,299.05 yet to be allocated**.

Applications dealt with under Delegated Functions

5. Three applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Building the "Wee Mitchell" on Berkeley Terrace Lane PRN: 066/24	Berkeley Terrace Lane Improvement Association	Funding is requested for a free community lending library, build from wood, to create an outdoor proof public bookcase. Breakdown of Costs: - Materials + Tools = £160.00 - Outdoor Paint = £44.00 - Signage, Lighting = £80.00 - Little Free Library Charter Sign and Registration = £50.00 - Design + Print Flyers and Branded Bookmarks = £50.00	£384.00	Community Empowerment Anderston and Townhead as a Thriving Place
Bus Tip to Almond Valley Park PRN: 082/24	Stepping Stones for Families	Funding is requested for bus hire for trip to Almond Valley Park. Breakdown of Costs: - Cost of coach hire (63 seats) (LA Travel) = £460.00	£350.00	Vulnerable People and Families

Bus Trip to Edinburgh Zoo PRN: 082/24	Stepping Stones for Families	Funding is requested for bus hire for trip to Edinburgh Zoo. <u>Breakdown of Costs:</u> - Cost of coach hire (63 seats) (LA Travel) = £460.00	£350.00	Vulnerable People and Families

Ineligible applications

6. There were no ineligible applications in this round of funding for Anderston/City/Yorkhill.

Area Budget Applications

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Appendix 1

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Cranstonhill Nursery <u>Project Title</u> Learning Outdoor Skills and Play for Children and their Families PRN: 033/24	Cranstonhill Nursery are seeking funding to provide outdoor learning and instil a love of nature among children aged 2-5 years, particularly those from deprived backgrounds with English as an additional language. The nursery, situated in an area of deprivation, serves families predominantly residing in flats with limited access to gardens. Despite challenges, they have a large garden space with fruit trees and natural elements, providing a vital outdoor environment for learning and exploration. Now, the group seek additional funding to enhance this space and further enrich the educational experiences of children and families. Given that the majority of the group's families live in flats with limited outdoor access, their garden has become an invaluable resource for family engagement and community building. By involving families in outdoor activities, the group aim to strengthen parent-child bonds, promote cultural exchange, and empower parents to extend learning experiences into their home environments. With the support of this funding, Cranstonhill Nursery plan to enrich their outdoor learning environment by purchasing resources that facilitate hands-on exploration and creative expression. Specifically, they aim to acquire:	Vulnerable People & Families	£3,000.00 <u>Match funding</u> None	£3,000.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st January 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	1. Woodwork benches and resources: These will provide opportunities for children and adults to engage in woodworking activities, fostering creativity, fine motor skills, and problem-solving abilities. 2. Climbing ropes and den-making resources: These will encourage physical activity, teamwork, and imaginative play, promoting gross motor development and social skills. 3. Growing and planting resources: These will enable children to cultivate an appreciation for nature through gardening activities, fostering an understanding of plant life cycles and environmental sustainability. <u>Breakdown of Costs:</u> - Wooden Climbing Frame (Hope) = £800.00 - Discovery Woodland Tree House (Hope) = £600.00 - Wood work bench (Community Play) = £800.00 - Various den building arches sitting areas etc. (Hope) = £800.00 **Total cost of project = £3,000.00** Date of project: Autumn 2024 No of beneficiaries: 60 (Ward 10)				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
ENABLE Glasgow <u>Project Title</u> Esmond Street Digital Equipment PRN: 047/24	ENABLE Glasgow is seeking funding to build capacity to improve their digital infrastructure at their Esmond Street Advanced Support Service. At Esmond Street, they work very closely with families and the wider local community to foster meaningful connections. Their 22 service users are integrated into wider circles of support, preventing social isolation, and ensuring people can continue to make the most of their remaining abilities with a familiar community setting. In providing a high quality of support for the vulnerable people they work with and their families, they have a strong focus on communication and positive behaviour support. Consultation with families, service users and their staff has helped inform an overall analysis of their in-house systems, with a particular focus on improving efficiency, work flow, and the potential for meaningful communication. Esmond Street has been using Storricare for a number of years and found this system beneficial in developing a more accurate and environmentally friendly means of record keeping. However, their recent audit of digital systems has identified ways in which they could make better use of Storricare. In order to implement these improvements, they required individual members of staff to be equipped with their own iPads. ENABLE are therefore seeking funding for 15 iPads to enable each member of their support team to access their own iPad whilst they actively support people.	Vulnerable People & Families	£5,685.00 <u>Match funding</u> ENABLE Glasgow = £569.00 *[Confirmed]*	£5,116.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st January 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	The iPads would link into the system and enable the team to communicate more effectively. This would include on the spot accident and incident reporting, communication between staff in different areas of the service, improvements to HR including recording of annual leave, and a digital sign in system that would improve recording of fire safety. Esmond Street provides a lifelong home to the people they support, including palliative care. A high percentage of service users have dementia and other life limiting illnesses that require staff to take a multi-disciplinary approach to support and care. Enabling their staff team to communicate as efficiently as possible, in real time is a top priority. In times of increased support needs, they focus on communication with families. Esmond Street has an open visiting system in place. The introduction of individuals iPads for staff would make it easier to have video calls within the privacy of the service user's own room. This also applies to medical appointments. End of life care can potentially be an isolating time and this technology can assist in keeping people connected to their families and wider community. <u>Breakdown of Costs:</u> - iPads x 15 (cost per unit = £379) = £5,116.00 **Total cost of project = £5,685.00** Date of project: Autumn/Winter 2024 No of beneficiaries: 66				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
SiMY <u>Project Title</u> After School Club and Walking Bus PRN: TBC	SiMY are seeking funding for a 'walking bus' from local primary schools to their existing Kids Club and Primary groups, establishing a free after school service and boosting participation in their community development offerings. The walking bus would pick up young people from St Mungo's Primary School at 3pm on a Monday and Tuesday and walk with them to Lister Street where they can participate in their Kids Club and Primary Group as appropriate. The start time of their clubs would be moved from 4pm to 3:30pm, and these groups would continue to end at 5:30pm. The walking bus would ensure that young people are being looked after from the end of school until 5:30pm, reducing the burden of cost/reduction of paid work for parents who either pay for after school services or work reduced/compromised hours to pick up young people from school. This funding would cover the increased activity and staff costs related to delivery of the walking bus, increased duration of activities, and the estimated increase in participation in these clubs. After school sessions will include outdoor activities, such as climbing, night walks, and biking, as well as cooking sessions, arts and crafts, and emotional awareness and literacy sessions. SiMY also provide food to all participants, at all of the sessions, to ensure food	Vulnerable People and Families Anderston and Townhead as a Thriving Place	£5,324.00 <u>Match funding</u> Scottish Children's Lottery = £531.00 *(Confirmed)*	£4,793.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st January 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	provision for those who need it most. Equipment, materials, and food delivery for a longer session with increased participation will cost an extra £25 per session. 2 x Support Workers for 4 hours on Monday and Tuesday – Walk Bus/Increased Staff During Sessions. These support workers will provide a chaperoned walk from St Mungo's to their site at Lister Street. They will then provide additional support for their existing team to support increased numbers and an extended sessions duration. <u>Breakdown of Costs:</u> - Increased activity costs - £25 per session x 22 weeks x 2 sessions per week = £1,100.00 - Increased hours for 2 Support Worker x 22 weeks x 8 hours per week per person @ £12 per hour = £4,224.00 **Total cost of project = £5,324.00** Date of project: October 2024 to March 2025 No of beneficiaries: 100				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Garnethill Neighbourhood Watch <u>Project Title</u> Garnethill Neighbourhood Watch PRN: 271/23	Garnethill Neighbourhood Watch is seeking funding to continue helping to make their community a safer and better place. Members of the community have asked for more self-defence classes, after raising concerns about the anticipated closure of the City Centre's only police station. These classes will involve karate, and will be different to previous self-defence courses funded by the Area Partnership. This particular course will benefit 16 local community members over the course of a 4 week period, with 1 class per week. <u>Breakdown of Costs:</u> - Personal attack alarms (Amazon) = £70.00 - Self-defence course package (SKMS – Krav Maga) = £400.00 - Venue for meetings (GMMC) = £120.00 - Printing (Ink) (Amazon) = £38.00 - Mobile Phone Top-Up = £120.00 **Total cost of project = £748.00** Date of project: October - November 2024 No of beneficiaries: 16 beneficiaries (in classes)	Vulnerable People and Families	£748.00 <u>Match funding</u> None	£748.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st January 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
ESOL Scotland Ltd (formerly Glasgow ESOL Forum) <u>Project Title</u> Women only ESOL class at The Pyramid in Anderston PRN: 143/22	Glasgow ESOL Forum and The Pyramid have been running a successful women only ESOL class, following the Pyramid's identification of a strong need for ESOL classes in the area. The class supports women learning English at 5 different levels, with the support of trained volunteers who specialise in ESOL teaching. Last year, 36 women registered with weekly average attendance of 15. 3 women have progressed to accredited provision within their organisation, and 6 women came to additional ESOL activities with art. 7 have progressed to work or volunteering opportunities, including one woman who started volunteering for Big Voices, the creche provider. The Creche has between 3-7 children attending weekly, allowing their mothers to attend a class. This is essential to support vulnerable women, living in Ward 10, who otherwise will not be able to attend the classes. The classes are based around local issues and daily life, e.g. the language used in school, at the GP, public transport, shops, etc and increased ability and confidence to participate in the community. The women will be actively encouraged to get involved in other activities taking place in Anderston. They will invite elected officials to come to the class to speak to the women. They have secured most of the funding to deliver the classes, however they are seeking an amount to continue the creche service and to cover volunteer costs and materials for learners.	Community Empowerment Vulnerable People and Families Anderston as a Thriving Place	£11,470.00 <u>Match funding</u> £6,550.00 Scottish Government – Adult Learning and Empowering Communities Fund and Glasgow Communities Fun = £3,625.00 *(Confirmed)* In-kind support from the Pyramid with venue hire and management = £2,925.00 *(Confirmed)*	£4,920.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st January 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	The Pyramid provides venue space for the learners and the creche. The creche will be run by Big Voices OOSC, who also have good connections in the local community, and employ local people to deliver their service. <u>Breakdown of Costs:</u> - Creche costs for 25 weeks at £165 per week and £50 risk assessment costs (Big Voices) = £4,175.00 - Contribution to venue hire (2 rooms) and management) (The Pyramid at Anderston) = £2,925.00 - ESOL expertise and volunteer support and coordination (Glasgow ESOL Forum) = £3,625.00 - Learning Materials (£5 per class) = £140.00 - Volunteer Expenses (4 volunteers at £5.40 per session) = £605.00 **Total cost of project = £11,470.00** Date of project: October 2024 to March 2025 No of beneficiaries: 30 (Ward 10)				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
The Pyramid at Anderston <u>Project Title</u> Winter Celebrations PRN: TBC	Following on from their funding from the Anderston/City/Yorkhill Area Partnership in 2022 and 2023, The Pyramid have produced a number of popular community led activities and events throughout the winter months and they would like to continue these activities in 2024/25, The central event is Anderston Loves Christmas (their festive celebration in December) along with continuing to celebrate and represent the diverse cultures and backgrounds within their community, from Halloween through to Burns Night, including events and celebrations for Diwali, Eid, Saint Andrew's Day, Lunar New Year, and other activities and events such as cultural cinema screenings, Gaelic medium events, and more. Area Budget funding has been the seed funding which has enabled The Pyramid to secure additional funding from partnerships including Film Hub Scotland, British Film Institute, the Weavers of Anderston, Glasgow West Housing Association, Sanctuary Scotland, Age Scotland, and others. They will continue to involve and engage community members and local partners, supporting people and groups to work together to plan and produce content.	Community Empowerment Vulnerable People and Families Cleansing and Environment Anderston as a Thriving Place	£11,745.00 <u>Match funding</u> The Pyramid at Anderston = £1,500.00 *(Confirmed)* Film Hub Scotland = £4,000.00 *(Confirmed)*	£6,245.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st January 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Breakdown of Costs: - Activities for events, e.g., performers, entertainers, Santa & Mrs Clause etc. (Various) = £2,500.00 - Staffing + Security (Various) = £1,500.00 - Film Programme including equipment hire, tech support, licences etc. (Various) = £4,695.00 - Catering (In-house) = £1,500.00 - Promotion / Publicity (Various) = £800.00 - Materials e.g., costumes, lights, craft materials, decorations etc. (Various) = £750.00 **Total cost of project = 11,745.00** Date of project: Winter 2024/25 No of beneficiaries: 800 – 1000 (Vast majority will stem from Ward 10)				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Stepping Stones for Families <u>Project Title</u> Power of Play – Community Based Family Support and Play PRN: TBC	Stepping Stones' unique approach involves separated sessions, led by experienced play practitioners, fostering child engagement while parents participate in group activities. Their tailored workshops cover parenting, wellbeing, finances, cooking, crafts, and exercise, co-designed with parents and staff using a co-production model. The project stands as the sole safe, inclusive, and accessible resource for families with young children in Townhead, bridging a vital gap. Stepping Stones currently run 7 of these groups for 2 hours every week with over 50 children attending. Stepping Stones also facilitate a busy and thriving community stay and play session weekly. This enables families to access additional play opportunities, get more involved in their community and provide Stepping Stones with the chance to meet and support families who are currently on their waiting list for group spaces. However, to continue providing these essential services safely and effectively, Stepping Stones need funding to replace outdated and unsafe equipment, replenish resources, and offer nutritious snacks to families experiencing food poverty. They are seeking funding to replace the blinds throughout the project which pose a safety risk to the children, new tables for their parent's room which are used for daily groupwork, crafting, cooking that are in disrepair and to cover the cost of weekly group resources alongside storage to	Vulnerable People and Families	£5,371.00 <u>Match funding</u> None	£5,371.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st January 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	ensure resource longevity. The resources will also cover resources for Halloween & Christmas community events. <u>Breakdown of Costs:</u> - Blinds for parents room & play room (water and fire safe) (Shades Blinds) = £985.00 - Room hire for baby interactions class x 12 weeks (2 x 6 week blocks) (Townhead Village Hall) = £240.00 - Food for snack/meals at £25 per week to cover x 7 groups for 24 weeks (Tesco/Aldi) = £600.00 - Resources: Play sessions & parents groups, 'baby, stay and play', and community events (Various) = £2,000.00 - Tables for parents room x 2 (Office Furniture Direct) = £552.00 - Storage (Various) = £700.00 **Total cost of project = £5,371.00** Date of project: Autumn / Winter 2024/25 No of beneficiaries: 150				

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
WISE Mentoring CIC <u>Project Title</u> Character Mentoring Programme – Autumn/Winter Term PRN: TBC	WISE Mentoring are seeking funding for the autumn/winter term of the WISE Character Mentoring Programme. This programme will help children learn practical skills that will develop their character and inner strengths. In this term of the programme, lasting 16 weeks, each child is paired with a mentor one-to-one as part of a wider group of children. The sessions will take place one afternoon a week in school and will be led by a paid project leader, who will be in charge of all training and ongoing supervision of sessions. The mentors will be college and university students, since the children respond well to mentors of a near peer age. Children also receive nutritious snacks and take part in group outdoor games, reflective art activities and at least one trip away with the other children and mentors. WISE will also work closely with schools and families, not only to tailor their programmes to the children's needs, but to help families and schools purposefully develop the character and wellbeing of their children. 16 children aged 9-11 will benefit from being enrolled in this character mentoring programme in St Mungo's Primary. Their families will also benefit, as enrolment will include invitations to their family days and a trip away. The programme is targeted towards children experiencing social disadvantage, who may not otherwise have access to personalised support. Many studies have shown that a positive mentoring relationship focussing on holistic	Vulnerable People and Families	£2,420.00 <u>Match funding</u> None	£2,420.00	For consideration. Subject to the following Conditions of Grant - - If the project is unable to go ahead for any reason, the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st January 2025 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles, and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	character growth can dramatically buffer the long-term negative effects of poverty. The programme will help children grow in confidence, physical, mental and emotional wellbeing and positive functioning such as improved engagement and positive social interactions. “Soft” outcomes such as these are particularly important in light of helping children bounce back from the pandemic, and even more so for children living in communities which experience heightened levels of need according to the SIMD. <u>Breakdown of Costs:</u> - Project Leader’s salary (1 day/week for 16 weeks) = £1,620.00 - Project materials (printing of books, craft materials etc.) = £100.00 - Food and drink (juice boxes, biscuits, fruit) = £200.00 - Trip Away = £350.00 - Volunteer costs (including travel expenses and a thank you event at the end of the project) = £150.00 **Total cost of project = £2,420.00** Date of project: October 2024 to March 2025 No of beneficiaries: 16				