Item 4

17th September 2024

Glasgow Community Planning Partnership.

Dennistoun Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. At its meeting on 21st March 2024 the Council's City Administration Committee will consider funding allocations for each Area Partnership. The Dennistoun Area Budget for 2024/25 is £65,664.51.

3. The Area Partnership committed £16,702.77 from the 2024/25 Area Budget at its meeting on 30th April 2024 and £2,166.00 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £25,843.26 has been committed to date to various projects serving the area, leaving a balance of £39,821.25 yet to be allocated.

Applications dealt with under Delegated Functions.

5. **Five** applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Project Title	Applicant	Project Description	Decision	Local Investment Priority
051/24 St Rochs Marching Band	Irish Minstrels Branch of Comhaltas Ceoltoiri Eireann	Funding was granted for equipment – Bass Drum and Harness - £150.00, Snares and Harnesses - £200.00, Marching Mace - £150.00 – Total £500.00	Approved £500.00	Services for Children and Young People
251/23 Dennistoun Treasure Hunt	Dennistoun Community Council	Funding was granted to host an annual Treasure hunt in September 2024 for the children of 4 primary schools within the Dennistoun Ward including prizes and a prizegiving event including snacks and drinks	Approved £500.00	Services for Children and Young People
071/21 Bus Hire	Gingerbread East End Out of School Care	Funding was granted to take 27 participants to Ayr Beach and Play Park on Tuesday 23 July 2024	Approved £350.00	Services for Children and Young People
084/24 Bus Hire and Equipment	Royston Youth Action	Funding was granted for a trip to Benmore Outdoor Activity Centre on 23/30 July 2024.	Approved £500.00	Services for children and Young People
071/21 Bus Hire	Gingerbread East End Out of School Care	Funding was granted for a trip to Heads of Ayr Farm Park on 2nd August 2024.	Approved £500.00	Services for Children and Young People

Ineligible applications.

6. Glasgow East End Community Carers – the application was submitted late and as the activity takes place prior to the next meeting it will be retrospective therefore ineligible.

7. Revive Clinic – This application has been deemed ineligible due to it being for a new citywide service with little evidence of any targeting/benefits to any particular wards.

Area Budget Applications.

8. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

9. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Budget 2024/2025 - £65,664.51
Committed Amount - £25,843.26
Balance - £39,821.25

Appendix 1

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
132/12 **Westercraigs Nursery School** **Developing Outdoor Space**	Funding is requested to develop and improve the nursery grounds to help implement free flow play outdoors. Outdoor storage is required to house equipment and toys which are easily accessed by nursery teachers and the children to encourage children to play and learn outside. The storage units must be lockable and weather resistant. Funding is also requested for some outdoor play equipment. Breakdown of Costs:- Lockable Storage Shed - £790.00 Plastic Sand and Water Kit - £46.99 Mini Football Goal Playset - £73.99 Outdoor Chalkboard - £299.99 Role Play Foam Breeze Blocks - £79.98 Outdoor Role Play shop - £359.99 Total cost - £1650.94	Improve Health and Wellbeing Services for Children and Young People	£1,650.94	£1,650.94	Recommend £1.650.94

046/24 **St Roch's Primary and Deaf School** **Improving Family Learning and Wellbeing for All**	Funding is requested to offer Literacy and Numeracy workshops for families in a bid to close the attainment gap. The sessions will take place within the school classrooms and the aim is to create a strong home-school link to support children's development. Breakdown of Costs:- Stationery – whiteboards, markers, assorted paper, pencils - £200.00 Orchard Games – Literacy, Numeracy, Listening - £200.00 Literacy Resources – Magnetic Letters, Sentence Strips, Recordable Devices - £350.00 STEM Resources – K'nex, Polydron, Building Sets, Lego Construction Components - £300.00 Numeracy Resources – Counting/Sorting, 2D/3D Shapes, Money - £300.00 Role Play Resources – Doll House, Figures, Dress Up - £350.00 Total Cost £1,700.00	Improve Health and Wellbeing Activities at Community Facilities	£1,700.00	£1,700.00	Recommend £1700.00
105/24 **Message Trust** **No More Knifes School Tour**	Funding is requested to support the no more knives tour to visit four schools in the east end, teaching secondary children the dangers of knife crime, the day long session incorporates music, presentations and real - life stories, the tour will be held March 2025.	Community Safety Services for young peopl	£7186.00	£7186.00	Approve £1,796.50 (Whitehill Secondary School) Considered on a pro rata basis with East Centre, Calton and Shettleston

	Breakdown of costs Production Equipment - Please see attached quote with full listing of equipment £2820 Band £2000 Guest Speaker £800 Schools Worker £800 Mileage £239 Accommodation £527 Total Cost - £7186.00				
120/24 **Achieve More Scotland** **Leadership and Mentoring – Additional Activity for Local Young People Programme**	Funding is requested to support the Active Schools St Roch's Secondary School. To deliver clubs in the secondary school including Deaf Ed Department as well as St Roch's PS, Royston PS, and St Martins PS including ASL. Sports and Dance leaders go to the local primary schools to deliver lunchtime and afterschool sessions they will be trained in a number of sports and dance activities, they will act a positive role models to pupils and be supported by the PE teachers. The skills they will develop will assist them to lead sessions to ASL pupils in the future. Breakdown of costs:- 20 BSL lunchtime sports sessions - £270.00 30 Afterschool Dance Sessions at 3 Primary Schools - £810.00 60 Sports Sessions at 3 Primary Schools - £810.00	Improve Health and Wellbeing Services for children and Young People Activities at Community Facilities	£3,577.00 Secured Funding £850.00 Fundraising	£2,727.00	Recommend £2,727.00

	20 ASL Specific Sessions at St Martin's - £270.00 21 weeks x 2hrs Community Club Coach Mentor Support for Sports Leaders - £567.00 Total Cost - £2727.00				
473/22 **Spire View Housing Association** **Royston Mobile Heritage Exhibitions**	Funding is requested to host 10 Community workshops and 1 day long Exhibition of Royston Heritage in Roystonhill Community Hub. The proposal is to create10 large scale fabric printed artworks to tour around community venues within Ward 22, the artworks will display different viewpoints of heritage in the Royston area. Breakdown of costs:- Materials for 10 community workshops - £800.00 Venue Hire for 20 Community workshops - £1,600.00 Printing of 10 Artworks - £2,600.00 Installation and reinstallation of 10 Artworks - £600.00 Venue Hire for final Community Exhibition - £250.00 Catering for 10 Workshops and Exhibition - £300.00 Total Cost £6,150.00	Activities at Community Facilities Services for Children and Young People	£10,500.00 Secured Funding of £4,350.00 Spireview HA - £1740.00 Heritage Lottery - £2,610.00	£6,150.00	Recommend £6,150.00
316/18 **PEEK – Possibilities for**	Funding is requested for PEEK to deliver 2 12 week blocks at New Rhythms for Glasgow (Sighthill) for young children and their caregivers to take part in various		£6540.00	£6540.00	Awaiting further info

Each and Every Kid **PEEKABOO - Create**	sessions e.g. Movement and Dance, Creative Sessions, Musical Stories, Sensory Play , Family Cooking and Family Support Sessions. All sessions will be tailored towards the needs of the community. Breakdown of costs:- Venue Hire - £1,440.00 Materials – Sensory items, craft supplies, safety items, children's utensils -£1,000.00 Ingredients and refreshments - £1,500.00 Sessional Staffing costs - £1,600.00 Travel Costs - £1,000.00 Total Cost - £6540.00				
125/24 **Royston Youth Action** **331 Charles St Corridor Renovation Project**	Funding is requested by RYA to renovate the new premises at 331 Charles Street to allow them to carry on with delivering various projects to empower young people to develop skills and achieve their potential. Breakdown of costs:- Ceiling Tiles - £900.00 Installation of Ceiling Tiles - £800.00 Electrics Check and Heaters Installation - £800.00 Four electric heaters - £580.00 RYA Signage Design and Installation - £600.00 Carpets and Installation - £800.00 Total Cost - £4,480.00	Services to Children and Young People	£6,480.00 Secured Funding £2,000.00 AMW Foundation	£4,480.00	Recommend £4,480.00
106/24	Funding is requested to pilot a new	Improve	£4,070.00	£4,070.00	Recommend

Sensorial – Sensory Art and Active Play **Sensory Toolboxes for Sighthill**	experience focused on creating personalized sensory toolboxes for local children living with ASN and disabilities. Toolboxes will include specific items such as soft fabric, calming visuals, scented objects and stress relief tools. The project will begin in October 2024 over a 5 week period after school at NRFG in the old Sighthill nursery. Breakdown of Costs:- Project Co-ordinator – 5 days x £180.00 - £900.00 Lead Artist - £30/hr x3hrs x 5 sessions - £450.00 Supporting Artists x 2 x £30/hr x 3hrs x 5 sessions - £900.00 Assistants x 3 x £18/hr x 3hrs x 5 sessions - £810.00 Sensory Equipment and Art Materials - £70 x 8 participants - £560.00 Admin - £450.00 Total Cost - £4,070.00	Health and Wellbeing Services for Children and Young People			£3,620
508/23 WISE Mentoring CIC Character Mentoring Programme – Autumn-Winter	Funding is requested for the Autumn /Winter Term of the Character Mentoring Programme this programme helps children develop their character and inner strengths and helps them to learn practical skills. The children will be paired with a mentor and this will take place one afternoon per week in Barmulloch Primary School and	Improve Health and Wellbeing Services for Children and Young People	£4,536.00	£4,536.00	Recommend £4,536.00

Term	Royston Primary School. Breakdown of Costs:- Project Leaders 2 positions 1 day per week for 16 weeks - £3,136.00 Project Materials - £200.00 Food and Drink - £400.00 Trip Away - £500.00 Volunteer Costs - £300.00 Total Cost - £4,536.00				