Item 2

22nd October 2024

Glasgow Community Planning Partnership

Springburn / Robroyston Area Partnership

Report by Executive Director of Neighbourhoods, Regeneration and Sustainability

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FESTIVE LIGHTING PROGRAMME 2024/25

Purpose of Report:

The purpose of this report is:

(1) to advise members of the central funding available and the pricing guidelines for the 2024/25 festive lighting programme.

(2) remind members of the 23/24 festive lighting programme; and

(3) to seek agreement on the 24/25 programme and, where necessary, the allocation of additional funding.

Recommendations:

The Area Partnership is asked to:

(1) note the lighting arrangements and the central funding available for the 2024/25 programme;

(2) approve the necessary funding for any additional costs over and above the central funding.

Introduction

1. The Council took the decision to delegate funding for peripheral festive lighting to the Area Partnerships as part of the budget process for 20/21. A similar arrangement is proposed for the 2024/25 programme.
2. Each Area Partnership is awarded £3,600 central funding to meet the costs of erecting and maintaining festive lighting, usually at a single location.
3. Area Partnerships have the option to fund additional festive lighting locations.

23/24 Festive Lighting Programme

4. The festive lighting programme for the Ward delivered as part of the 23/24 programme is shown below.

Location	**Type of Feature**
Springburn Shopping Centre	Xmas Tree (Off Road)
Wallacewell Rd	Xmas Tree (On Road)
Robroyston Rd / Standburn Rd Roundabout	Xmas Tree (On Road)

Revised Locations Requested

The area partnership has requested the lighting team look at new tree locations for this ward. This was reviewed by the festive lighting team and the following comments are made.

1. Current location at Springburn Shopping Centre - Xmas tree off road - proposed re location to Atlas Road- Unfortunately at the proposed position there is no suitable lighting column to take a power supply from. Therefore, this proposed new location is not suitable.
2. Current location at Wallacewell Rd – Proposed relocation of tree from Wallacewell Road to the corner of Ryehill road and Quarrywood Avenue. This has an available power supply although the ground is not owned by GCC and is part of Barmulloch Community Development Centre. If permissions can be granted, this site would be a suitable location for a Xmas tree.
3. Current location at Robroyston Rd / Standburn Rd Roundabout- Proposed relocation of Xmas tree (a) to the grounds adjacent to St Joseph's Nursing Home or (b) – other side of Auchinleck Avenue entrance from Robroyston Road roundabout (closer to St Joseph's Nursing Home).
    a) St Joseph's Nursing Home further investigations would need to be carried out re the power supply and Permissions would need to be sought from the Nursing Home
    b) The proposed tree looks to be Mature enough to take the lights and a Local Lighting column is available to provide local power which would require to be applied for.

4. After reviewing the revised locations request, we GCC recommended the following-
   a) Springburn Shopping Centre Tree to be left in the same location.
   b) Wallacewell Road tree to remain at the existing location this year Xmas 24. Permissions to be sought at proposed new location Ryehill Road and Quarrywood Avenue, for 2025 onward.
   c) Relocate the Robroyston Rd / Standburn Rd Roundabout for Xmas 24 to the grassed verge adjacent to St Joseph's Nursing Home, proposed location (a).

5. It has also been noted the request from Helen Carroll to remove the switch on event at the Springburn tree location. This will be reflected within the revised pricing schedule in item 8.

24/25 Festive Lighting Programme

6. The prices reflect the new contract rates for this festive season. The Festive Lighting delivery programme was subject to a new procurement exercise for years 2024 to 2028. The standard pricing schedule for the 24/28 festive lighting programme is set out below

Option	**2023 Price**	**2024/28 Price**
15-18ft Xmas Tree (Off Road)	£3,600 / tree	£2,950
15-18ft Xmas Tree (On Road)	£5,000 / tree	£4,200
18-21ft Xmas Tree	£300 surcharge	£ 90
Lights in Natural Tree	£3,600 / tree	£ 1,450
Street Lighting Column Features	£3,600 for 8 No (£450 / column)	£ 140*
Switch-on Event (Off Road)	£105 / event	£ 160
Switch-on Event (On Road)	£800 / event	£ 380
Adaptation of Street Lighting Column for Power	£260 / new feature	£ 360
Structural Check of Street Lighting Column	£45 / new column feature	£ 65

*Price per existing column feature

7. Area Partnership costs for 2024 Festive Lighting.

Location	**Feature**	**Price**
Springburn Shopping Centre	Xmas Tree (Off Road)	£ 2,950
Wallacewell Rd	Xmas Tree (On Road)	£ 4,200
Robroyston Rd / Standburn Rd Roundabout	Xmas Tree (On Road)	£ 4,200
Verge adj. St Joseph's nursing home	Adaptation of Street Lighting Column for Power	£ 360
	Sub-Total	£11,710
	Deduct Central Funding	£ 3,600
	Total Additional Funding	**£ 8,110**

GCC has procured the Festive Lighting contract at reduced costs from previous years. Area Partnerships will benefit from the fixed competitive contract rates over the next four years. An annual inflationary increase has been included in the above rates to provide a consistency over the contract period.

8. The Area Partnership is invited to identify the locations where a switch on event is proposed to be held for either a Xmas or natural tree. Column mounted features will come on at the same time as the streetlights on the day of installation.

9. If the total cost of the delivering the festive lighting programme selected by the Area Partnership exceeds the £3,600 central funding, then the balance of the funding will require to be met by the Area Partnership from other funds.

Recommendations

10. The Area Partnership is asked to:

(1) note the lighting arrangements and the central funding available for the 2024/25 programme;

(2) approve the necessary funding for any additional costs over and above the central funding.