Item 10

18th September 2024

Glasgow Community Planning Partnership

Drumchapel/Anniesland Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Drumchapel Anniesland Area Budget for 2024/25 is **£84,175**

Area Budget Expenditure to Date

3. The Area Partnership committed £38,837.98 from the 2024/25 Area Budget at its meeting on 1st June 2024 and £3,345 has been committed under the Scheme of Delegated Functions.

4. At its meeting on 1st May 2024, the Drumchapel Anniesland Area Partnership approved an award of £2,325 to Glasgow and West of Scotland Branch to support a memorial event scheduled to take place on the 11th May 2024.

5. The applicant has subsequently returned a total of £300, resulting in a reduced award of £2,025.

6. Therefore, a total **of £46,239.98 (54.9%)** has been committed to date to various projects serving the area, leaving a balance of **£37,935.02 (45.1%)** yet to be allocated.

Applications dealt with under Delegated Functions

7. Eight applications have been considered under the Scheme of Delegated Functions since the last meeting of the Area Partnership held on 1st May 2024.

Applicant/ Project Title	**Project Description**	**Decision**	**Local Investment Priority**
Oakbridge Friendship Club - Bus trip **PRN: 195/12**	Funding is requested to support the cost of a day trip to Largs for 18 members of the Friendship Group to Largs in August 2024 **Purpose of Grant:** - Bus hire (£325) - Lunch (£180)	**Awarded £500**	Sustainable Communities

Knitters & Natters - Bus Trip **PRN: 023/17**	Funding is requested to support the cost of a day trip for 16 members of the Friendship Group to Largs on 18 June 2024 **Purpose of Grant:** - Bus (£350) - Meal (£150)	**Awarded £500**	Sustainable Communities
The Hut (SCIO) - Bus Hire **PRN: 278/23**	Funding is requested to support the cost of a day trip for 80 Young People to Ayr on 9 August 2024 **Purpose of Grant:** - Coach Hire (£556)	**Awarded £350**	Sustainable Communities
Rowena Ladies Bowling Club - Bus Trip **PRN: 114/11**	Funding is requested to support the cost of a day trip for 12 Ladies to Ayr on 12 July 2024 **Purpose of Grant:** - Bus Hire (£250) - Meal (£250)	**Awarded £500**	Sustainable Communities
Knightswood Old Men's Bowling Club – Bus Trip **PRN: 111/11**	Funding is requested to assist with the cost of a club outing to Dunfermline on 15th August 2024 (Application was submitted in advance of the trip) for 8 members. **Purpose of Grant:** - Bus Hire (Community Transport) (£200) - Lunch x 8 (£140)	**Awarded £170**	Sustainable Communities
Knightswood Baptist Church - Bus Trip **PRN**: 463/23	Funding is requested to assist with bus hire costs for trip to Largs for 30 local residents most of whom would otherwise not have the opportunity to enjoy outings to beach. **Purpose of Grant:** - Bus Hire (£200) - Fish and Chips (£525)	**Awarded a reduced award of £250** (£500 across two area partnerships	Sustainable Communities

Knightswood Old Men's Bowling Club - Equipment **PRN:** 094/24	Funding requested to support the cost of undertaking roof repairs as well as purchase of new fridge for the club to continue to provide lunches for club members. **Purpose of Grant:** - Fridge (£230) - Roof Repairs (£220)	**Awarded £225** - (£450 across 2 area partnerships	Sustainable Communities
80th Glasgow Scout Group – Bus Hire **PRN: 112/24**	Funding to assist with the bus hire costs for a trip to Auchengillan Outdoor Centre for 35 Young People on 14th September. **Purpose of Grant:** - Hire of 32-seater coach from - PJ Travel (£350)	**Awarded £350**	Sustainable Communities

Area Budget Applications.

8. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

9. The Area Partnership is asked to:

   1) note the budget position for 2024/25; and

   2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Total Amount of funding Requested	**£40,421.50**
Total Budget Remining	**£37,935.02**
Oversubscribed	**- £2,486.48**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Glasgow Sling Library - Babywearing Support **PRN: 016/24**	Funding is requested to support costs of equipment to assist with a family support group between July and September 2024 . The group are set up to help mothers/families to learn how to use the baby sling that's included in the Scottish Baby Box scheme. The slings can seem complicated to use without proper help and are only adequate for newborns and this group assists with providing training on how to use and	Education Sustainable Communities	£2,400 **Match Funding** - £700 (Applicant)	£1,700	**For consideration –** Deferred at May meeting subject to further information being provided. **Appendix 2 of this report provides update**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	provide hiring opportunities for slings as babies grow bigger. The group already have families that travel from Drumchapel to Easterhouse, which is why they would like to run a pilot in Drumchapel in summer and many health professional's refer families to the group for support. **Purpose of Grant:** - Trainers to teach how to wear the sling (£1,470) - Baby carriers / slings parents can hire (£500) - Marketing (£400) - Travel costs (£30)				
Heart of Scotstoun - Nourishing Community Wellbeing **PRN**: **318/21**	Funding is requested to support the costs of upgrading the Kitchen within the centre, which is well used by a wide range of beneficiaries from areas of deprivation and affected by addiction including alcohol and drugs.	Sustainable Communities	£12,998 **Match Funding:** - £5,000 (Applicant)	**£1,999.50 -** (£7,998 total funds across 3 Area Partnerships Garscadden Scotstounhill	**For consideration – Deferred at May meeting subject further information being provided;**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	The in-house café offers a bright and welcoming area with a developing menu which aims to offer a healthy low sugar and low salt choice. The centre currently offers a heavily subsidised menu and engages with local partner Fare Share Glasgow, to keep menu costs down, thus ensuring the café as affordable and accessible to the whole community. **Purpose of Grant:** - Dishwasher (£1,300) - Flooring & fitting (£3,100) Commercial Espresso Coffee Machine Automatic - Tall cups 2 groups Compact 6 litres (£1,919) - Solid top with gas oven (£1,478) - Commercial pizza oven (£201)			- £3,999 (approved) Victoria Park - £1,999.50 (approved)	**Appendix 2 of this report provides update**

Parent Network Scotland - Family Wellbeing Programme **PRN: 513/23**	Funding is requested to provide a Wellbeing Programme for Parents/Cares from the Knightswood Secondary School catchment area. . The courses and other activities are open to all Parents and Carers with a significant proportion of Parents accessing the courses struggling with social deprivation. The courses include; Stage 1 x 2 courses - Family Wellbeing Toolkit. A 8 hours creative wellbeing programme for parents and children. Stage 2 - Parenting Matters, a 16-hour parenting course, accredited by Glasgow Kelvin College All delivery is flexible to the needs of those attending the programme. **Purpose of Grant** - Venue cost for family hub x £20 ph x 3 hours = £60 x 12 (£720)	Sustainable Communities Childcare Employment Education Sustainable Communities.	£6,340 **Match Funding:** - £1,000 (Applicant) - £900 (Hub In-Kind Venue)	£5,340	**For consideration –** Deferred at May meeting subject to further information being provided. **Appendix 2 of this report provides update**

	- Refreshments for Family Hub x £25.00 x 12 (£300) - Facilitator delivery courses £30ph x 3 courses = 108 hours in total (£3,240) - Family Hub Facilitator delivery £30 x 3 hours x 12 (£1,080) - Refreshments for courses (£1,000)				
Drumchapel Cycle Hub **PRN: 229/21**	Funding is requested to support the costs of a cycle programme that includes the following elements: Delivery of learn to ride and cycling safety sessions in schools - working with alternative curriculum pupils and those who are struggling to engage with education, additional support needs and new families to the area. Delivery of 'Dr Bike' sessions in schools - free to attend bike repairs and safety checks for pupils Delivery family group cycling and social rides to enable	Education Neighbor - hood Safety Sustainable Communities.	£3,120 **Match Funding;** - £0	**£3,120**	**For consideration**

	families to cycle safely together, get to know the area and safe cycling routes - 4 x 2-hour group rides. **Purpose of Grant:** - Learn to cycle Sessions (£1,920) - Dr Bike mechanic (£360) - Ride Leader costs (£240) - Coaches and fuel costs (£600) **No of beneficiaries:** 220 within ward				
G15 Thriving Places - Equipment **PRN: 347/23**	Funding is requested to support the costs of an initiative which consists of two main activities; on a larger scale a Community Pantry and on a smaller scale a School Clothing Bank. The costs in relation to Fair Share and the Local Pantry memberships are for G15 Thriving Places to have access to the necessary support and also to food, which becomes	Sustainable Communities	£7,780 **Match Funding;** - In kind Volunteer time	£7,780	**For consideration -** Applicant received a total of £5,000 at the May 2024 meeting of the Area Partnership and if this award is approved, Applicant exceeds the 10% maximum award level of £8,417.50 per Applicant annually.

	available through these memberships. The Pantry will operate 48 weeks per year, two days per week, from 10am to 4pm **Purpose of Grant:** - Fare Share Membership (£3,000) - Local Pantry Membership (£600) - Fridge Freezer (£900) - Shelves,counter,till (£700) - Stationary, storage etc £950) - Rent, Insurance, food hygiene certificates (£1,630) **No of beneficiaries:** open to all in ward				
Active Schools - Knightswood Cluster **PRN: 314/23**	Funding is requested to support the costs of providing after school sport related activities for pupils within Knightswood Secondary School and cluster schools aimed at increasing physical activity within sport To allow children to enjoy sport in the school facilities	Education	£4,800 **Match Funding:** **-** £0	£4,800	**For consideration** – If approved consider an award of £2,400 to be considered by the Garscadden Scotstounhill Area Partnership at their November 2024 meeting for the 3

	after school & to promote positive health & wellbeing The following schools will benefit from the programme - Knightswood Sec - Clyde Primary - Blairdardie Primary - Bankhead Primary - Scotstoun Primary - Knightswood Primary **Purpose of Grant;** - Per school for sport after School (£800) **No of beneficiaries:** 3 schools within ward				Schools within their ward
ESOL Scotland – Women only ESOL Class at ANYISO Charity **PRN: TBC**	Funding is requested to support the costs of running ESOL Women only classes, providing the opportunity to develop reading, writing, speaking and listening skills in English. If approved funding will support crèche provision costs. **Purpose of Grant:**	Sustainable Communities	£9,604 **Match Funding:** - £3,919 (National Lottery) - £1,840 In kind support (ANYISO Venue)	£3,845	**For consideration**

	- Creche costs for 23 Weeks x £165 per week plus £50 set up costs (£3,845) **No of beneficiaries**: 15 participants from ward 14				
PEEK - Play in Drumchapel - Southdean & Summerhill **PRN:TBC**	Funding is requested to support the cost of outdoor weekly play sessions attracting up to 50 Children & Young People. The sessions will take place between Sept/October 2024 – March 2025 and includes. - 1 x weekly 1hr session in Southdeen - 1 x weekly 1hr session in Summerhill. PEEK Play is a diverse and stimulating programme of outdoor play provision that is delivered in the hearts of communities using a Play Ranger model, encouraging children to reclaim places and spaces for play such as playgrounds, parks, streets and open spaces.	Sustainable Communities Education Childcare	£8,813 **Match Funding;** - £3000 (Robertson Trust)	£5,813	**For consideration**

	Purpose of Grant: - Play Materials and Sports Equipment (inc First Aid based on £20 per session x 36 (£720) - Refreshments £1 pp per week for 60 people x 18 wks fruit, water, snacks (£1,080) - 2xSessional Staff x 36 sessions (£3,888) - Marketing x 2 sites Text Marketing Services & Print off Flyers (£125) - Project Management costs including project set up monitoring & evaluation (£3,000) **No of beneficiaries:** 100 participants from ward 14				
The Glasgow Group of the Riding for the Disabled Association **PRN: TBC**	Funding is requested to facilitate sixteen weeks of adapted horse-riding to twelve pupils from Langfaulds Primary who have communication and behaviour needs. The one-hour weekly sessions will build teamwork and	Education Childcare	£6,076 **Match Funding:** - £0	£6,076	**For Consideration –** If approved consider an award of £3,824 (utilities, rent & maintenance cost deemed as core running costs and are not eligible).

	communication skills in a sensory stimulating environment. **Purpose of Grant;** - Staff & Volunteer Training (£2,302) - Horses and Equipment (£946) - Utilities (Scottish Power) (£1,842) - Insurance (£576) - Rent and Maintenance: (£410) **No of beneficiaries**: 15 participants from ward 14				
High Knightswood & Anniesland Community Council **PRN:** TBC	Funding is requested to towards costs of running a winter fayre at Netherton Community Centre on 7th December 2024 The proposed event is aimed at bringing the local community together in an effort to utilize the community centre. Glasgow Life are involved in the planning and the aim is to	Sustainable Communities	£5,000 **Match Funding:** - £400 (Applicant)	**£4,600**	**For consideration**

	have stalls hosted by local groups and organisations and local schools will be invited to participate on the day. Due to the levels of Child Poverty within the area the Community Council would like to ensure that every local child can attend a winter fayre and enjoy time with friends and family. **Purpose of Grant:** - Hall Hire (£500) - HKA Community Council materials – pop up banner, leaflets, tote bags, pens (£600) - Event Marketing – poster, leaflets & banner (£250) - Christmas decorations for venue (£1,000) - Christmas gifts/selection boxes for children (£1,750) - Christmas Activities - face painting/crafts (£500) - Volunteers /Entertainers expenses (£200)				

	- Insurance/Contingency (£200)				