Item 8

18th September 2024

Glasgow Community Planning Partnership

Greater Pollok Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. At its meeting on 21st March 2024 the Council's City Administration Committee will consider funding allocations for each Area Partnership. The Area Budget for 2024/25 is £90,546.37

3. £250 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£60,895.00 has been committed** to date to various projects serving the area, leaving a balance of **£29,651.37 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. 1 application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Residential Trip	All Sorts	Funding to support the cost of residential trip, including activities for young people with additional support needs and their parent/carers on weekend trip to Kilconquhar from Friday 30th August – Sunday 1st September 2024. Funding will contribute towards the costs of accommodation and activities.	Award £250 Pro rata split with Newlands /Auldburn	Vulnerable People

Ineligible applications.

6. Revive Clinic-Resistance based, small group exercise for individuals with cancer.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

1) note the budget position for 2024/25; and

2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Greater Pollok Services CIC- Festival (Newfield) **PRN-071/22**	The organisation is seeking funding towards the setting up of a community gardening task force who will repair a neglected green space (Glenlora Wild Garden – Wheatley Group), with a request for 3 x lawnmowers, 3 x strimmers, and other garden tools. The organisation is also seeking funding towards a small scale annual community festival on this site, which will involve Urban Roots, ON Bike, Village Storytelling Centre, food stalls, arts & crafts stalls, face painting, and workshops. 15 local volunteers and staff will also be trained/certified with lawnmowers and gardening hand tools by Bridgend Training which will benefit various areas in Greater Pollok by upskilling 15 volunteers and increasing their employability prospects. The organisation will then be able to provide inhouse training on petrol gardening equipment without certification within Greater Pollok Services.	Services for youth and young people Thriving Places Vulnerable People Alcohol Community Developments	**£8,907** **Match funding:** Volunteer Hours -£4,050 *(Confirmed)*	£4,857	**Award- £4,857** **Pending receipt of quotes for Christmas Related Costs Exceeding £1,000**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Breakdown of Costs Petrol equipment training (Bridgend training) -£600 3 x lawnmowers (B&Q) -£957 3 x strimmers (B&Q) -£600 Garden Tools (B&Q) -£200 Christmas Activities –£2500				

Urban Roots- The People's Garden **PRN-019/24**	This organisation is seeking funding for a secure, vandal resistant steel storage shed for gardening equipment & kid's club kit. These items are currently stored in the church crypt, which is dark, damp, and down a steep, narrow flight of outdoor stairs which are slippery when wet and too unsafe to allow volunteers to use. Accessible storage will enhance the safety and usability of the garden. The organisation is also seeking funding for weekly gardening sessions, which will have 8-10 people attending at each session, and seven children's club sessions, which will have up to 12 children attending each session. There are also 25 regular attendees of Urban Roots Lunch Club who can use the garden, as well as vegetables and herbs in recipes and donate food waste back into the compost. There are also approximately 350 hall users, including those attending seasonal community events in the garden. Breakdown of Costs 7' x 3' Asgard Steel Shed (Asgard SS) -£926 3 x Winawood Speyside 3 Seater Bench @ £395 (NBB Recycled	Services for Youth and Young People Thriving Places Vulnerable People Community Development	**£22,954** **Match funding:** Nature Hubs Hubbub Fund -£6,000 *(Confirmed)* Peat Road United Reformed Church Donation -£10,000 *(Confirmed)*	£6,954	For Consideration

	Furniture) -£1185 1 x Maze Compost Tumbler 180L (Harrod Horticultural) -£225.90 Fixings for shed/benches (Screwfix) -£30 Seeds/Pollinator friendly plants (McLarens) -£400 Gardening hand tools (Screwfix) -£300 3 playworkers (hourly rate £20ph, with 7 x 4 hour sessions, with 2 hours per session for planning / prep / delivery) (Bank of freelance playworkers) -£2250 Healthy snacks & educational/play resources (Local and online suppliers) -£500 Path construction (Hubbub Funding) -£6000 Raised bed construction, plants, events (Peat Road URC) -£10000				
PRN - 092/24 **Police Scotland** **Saturday Night Diversionary Football – Hillwood FC** Pollok Police Office	diversionary football programme at Hillwood FC. The programme will run on Saturday evenings. Police Scotland are confident that this programme encourages young people to deter from anti social behavior and therefore has a positive impact on them and wider community.		**<u>Total Costs</u>** **£740** **<u>Match Funding</u>** **£00.00** **Volunteer support**	£740	Award- £740

3 Brockburn Road Pollok Glasgow G53					
Linthaugh Nursery- Outdoor Equipment **PRN- 587/11**	The nursery is seeking funding towards the cost of developing an outdoor garden for children who attend the nursery. The nursery hopes the implementation of this garden will enhance the learning experience for the children who attend. Staff will engage with the NHS and Glasgow Clyde College to support the delivery of learning experiences within the garden. Learning experiences will include; Gardening, farm to fork. The garden will support engagement opportunity with local primary schools to support relationships and aid transition for the children from nursery to primary school. **Breakdown of Costs-** Outdoor Classroom Cabin- £1,150.80 Ephgrave Salt Bin Storage- £669.90 Bag of Bark- £660	Services for Young People	£5,456.23 No match Funding	£5,456.23	Award- £5,456.23

	Toddler Mats/Lit Shed-£430.80 Maths Shed Internal Kit- £430.80 Various Resources- £2,114.20				
Halo Arts **South Side Community Pantomime - School Shows** **PRN-348/23**	To deliver a pantomime to 31 school performances at 26 school across six wards in the south of the city from 25th November to 20th December providing a free show to over 8000 pupils. They will deliver a high quality, professionally produced pantomime, allowing those facing disadvantage to enjoy a performance which otherwise they wouldn't be able to afford. **Breakdown of Costs** £12,090 – Cast 6 members @£65 per show x 31 shows £ 2,015 – Stage manager/hand £65 per show x 31 shows £ 2,015 – Technical Operator £65 per show x 31 shows £ 2,015 – Director/Producer £65 per show x 31 shows £1,197.70 Coordination/Insurance /Management/Admin Programming £ 5,350 – Production costs/Van/set/lights Pa Staging £ 3,000 – Writer (Halo Arts) £ 1,800 – Project Cordinator for schools £ 500 – Office costs (Halo Arts)	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £30,882.70 **Match Funding** £5,300 Halo Arts £900 Pearce Institute	£24,682.70	**Award £3,606.63** Newlands/Auldburn, Pollokshields SSC, Linn and Langside Area Partnership's.

	£ 900 – Rehearsal Space (Pearce Institute)				
Active Schools Lourdes Cluster EC Budget PRN 429/23	Funding is requested to run a 12-week programme targeting children in P1-3 care experienced and pupils that live within SIMD 1 and 2 areas. An after-school cub will run 2x per week for care experienced children. 15 pupils will attend each session. The P1-3 sessions will run during lunchtime for a group of 20 pupils. Activities will include netball, dance, gymnastics and multi sports. - Our Lady of the Rosary - Our Lady of Lourdes - St George's Primary - St Monica's Primary - St Constantines Primary **Costs Include:** Independent Sports Coach x 3 sessions per week for 12 weeks. Our Lady of the Rosary £720 Our Lady of Lourdes £720 St George's Primary £720 St Monica's Primary £720	(ii) Vulnerable People	£2160.00	£720	Recommended £720.00 (pro rata) Cardonald AP - £2,160 Govan AP - £720.00

	St Constantine’s Primary £720				