Item 8

19th September 2024

Glasgow Community Planning Partnership.

Linn Area Partnership.

Report by Head of Policy and Corporate Governance .

Contact: Derek Speirs. Telephone: 07557 846581

Area Budget 2024/25: Applications for Funding.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Linn Area Budget for 2024/25 is **£80,437**.

3. The Area Partnership committed £7,968 from the 2024/25 Area Budget at its meeting on 22nd February and £52,905 on 25th April 2024. Funding of £1,350 has been awarded through delegated authority. Therefore, the total allocated to date for 2024/25 is £62,223, leaving a balance of **£18,214 yet to be allocated**.

Applications dealt with under Delegated Functions.

4. Three applications have been dealt with since the previous meeting of the Area Partnership. They are:

Client Name	Project Title	Project Description	Decision
Croftfoot United Free Church	Bus Trip to Largs (024/17)	Bus hire for 30 people.	£350 awarded.
Castlemilk Food Solidarity Soup'erheroes	Equipment (050/24)	Shelving 3 folding table 6 chairs Craft items Notice board	£500 awarded.
Castlemilk Family Learning Centre	Family Day Trip (074/24)	A day trip to Valley View, Carluke in July 2024 for 100 people.	£500 awarded.

Conditional award to Police Scotland in April 2024.

5. The Linn Area Partnership awarded £6,667 to Police Scotland on 25th April 2024 for the purchase of two quad bikes to help tackle ant-social behaviour. This was subject to the Southside Central and Langside Area Partnerships matching this award as the quad bikes would be deployed across the three wards.

6. The Southside Central Area Partnership rejected the application on 30th April 2024 and the Langside Area Partnership also rejected the application on 3rd September 2024.

7. Therefore, the Linn Area Partnership may wish to reconsider this award pending discussions with Police Scotland.

Area Budget Applications.

8. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

9. Members should note that recommendations are offered on individual applications. At this stage of the financial year, the total funding recommended exceeds the amount remaining in the area budget for 2024/25. Therefore, members will require to prioritise the applications in Appendix 1.

10. The Area Partnership should also note that the Linn Area Budget has been used in previous years to fund awards above £3,600 for Festive Lighting in the Linn Ward. Proposals and costs for 2024 have still to be agreed and will be covered in a separate report. However, members might wish to retain some area budget funds for this purpose.

Recommendations.

11. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and
    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Appendix 1

Budget: £80,437
Amount allocated to date: £62,223
Balance: £18,214
Amount recommended: £25,568
Potential shortfall: £7,354

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
46th City of Glasgow Guide Company <u>Project Title:</u> Lochgoilhead 2025 PRN 146/14	Funding is requested to support the cost of a residential trip for 58 young people and 8 adults, from 21-23 March 2025. Participants will take part in land and water-based activities to provide them with opportunities to try different sports and to foster teamwork. They will be encouraged through a 'challenge by choice' approach and will celebrate individual achievement. The trip will be highly beneficial to the young people as it will promote awards, encourage continued involvement with the Scouts and a way of engaging young people with worthwhile activities instead of wandering about the streets. <u>Breakdown of costs</u>; £11,997 – accommodation, activities, catering. £1,050 – transport £250 – incidentals (Snacks, First Aid)	Vulnerable people	£13,567 Match funding; £12,567 (applicant's contribution)	£1,000 (Multi Ward application)	Award £400 (pro rata) Newlands/Auldburn AP has awarded £450 and Langside AP has awarded £150.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Castlemilk White Heather Club Castlemilk Parish Church 379/23	The club is requesting funding to cater for a Christmas party for members to be held in their own premises. <u>Breakdown</u> Catering for 3 course lunch for 40 people	Health Vulnerable People	£756	£756	Award £756
Castlemilk Food Solidarity Soup'erheroes 20 Barlia Way , Castlemilk , Glasgow "Love and Solidarity Cabin" PRN 050/24	The Food Solidarity Soup'erheroes go out on a fortnightly basis to give out Soup Packs and Fresh Fruit and have seen demand increasing. Feedback has led to events being held to fundraise to allow them to continue the Food Pop Up stalls. They provide information stalls such as Mental Health, Money advice, Trade Unions, Housing Associations, Social Clubs and Classes for individuals to seek guidance, support and information they may require. Funding is sought to equip a base for the group to enhance and develop their work. They aim to involve local people and local youths to help plan, design and paint the base's exteriorand to have young people sit on their committee. <u>Breakdown</u> Poang Chairs x 2 - £160 Hardwear Rugs x 2 - £110 Cups x 10 - £20 Exterior Paints, Brushes, Overalls and Dust sheets - £500	(i) Youth Employment/ Services for Young People (ii) Vulnerable People (iv) Safety (including Anti-social Behaviour/ Police/Alcohol); and (v) Health.	£3,487	£3,487	Award £3,487, subject to confirmation of which equipment is still required as the application was submitted in May 2024.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Plastic Spoons (Pack of 800) - £30 Paper Cups with Lids (300) - £57 All Power Portable Power Station - £180 Carrier Bags and Food Bags - £100 Large Soup Urn - £65 Pump Action Flasks x 2 - £34 Electric Kettle - £30 HP Laptop - £259 Non Perishable foods - £800 Fresh Soup Packs x 200 over 4 weeks - £378 2 x 20 kg Lentils - £70 Unsung Heroes Community Event (castlemilk Community Centre) - £400 Rechargeable lighting for inside container x 6 - £96 PVG Costs x 3 (priority) - £177				
Kings Croft Community Hall 124 Gencroft Road G44 5RD Social GAP – Memory Project 2024 319/23	The aim is to continue creating a warm space. They have asked members what sort of activities they would like. Linn AP awarded £2,300 to this organisation in April 2024 for food, food storage, office supplies and a chip shop tea. Further information and cost breakdowns have been requested. <u>Breakdown</u> Food supplies £500 Sensory equipment lights, play tables/trays		£5,500	£5,500	Continue consideration pending receipt of further information requested.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	£1,000 coach trip to France £3,000 arts crafts play mats outdoor games £500 Halloween party supplies £500				
McLaughlin School of Dance Parental Committee "Dublin 2025 World Irish Dancing Championships" St Helens Church Hall, Shawlands G41 2QS 275/23	Funding is requested towards costs of McLaughlin School of Dance pupils to take part in the Dublin World Championships in March 2025. Costs for pupils to attend World Irish Dancing Championships in Dublin March 2025 are approx. £1,355 per child, this expense does not include parent or carer costs. This would be an opportunity for some children to experience dancing at a world Championship. The cost per child for Dublin entry is £220 ,the AP is asked to support £170 per child. 40 Children will take part. <u>Breakdown of Costs</u> £8,800.00 - Entry costs for Dublin 2025 (£220x40 dancers) £4.200.00 – Qualifying costs (£70x60 dancers) £11,200.00 – Return Flights, Easyjet (£280x40 dancers) £30,000.00 – Accommodation, Dublin North Premier Inn (£750=5 nights - £750x40 dancers)	Vulnerable People and Families. Sustainable Communities Educational Opportunities	<u>Total Costs</u> £54,200.00 <u>Match Funding</u> £47,400 Parents and Fundraising	£6,800	Award £3,400. Langside AP has awarded £3,400.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
The Daisy Project Castlemilk Community Centre "Community Health Reset programme"	To pilot a barrier free health awareness programme designed to promote healing from trauma and maximise health and wellbeing for marginalised women who have been affected by domestic abuse. <u>Breakdown</u> 15 lifetime access links to online RESET course. 12 group therapeutic coaching sessions - £2,500 2 x Daisy Support Workers £15 x 6 sessions x 4 hours - £720 Room hire £25 per hour x 3 hours x 6 weeks - £450 Travel for 10 women x £5.50 per session x 6 - £330		£8,000	£4,000 £4,000 also requested from Greater Pollok Area Partnership which meets on 18/09/24.	Award £4000, subject to: Greater Pollok AP matching the award; confirmation that the Daisy Support Workers' time would be additional to their core remit.
Indigo Childcare Group 29 Dunagoil Road G45 9UR "Family Matters Winter Support"	To provide funding to support a Family Support Coordinator on the delivery of "*Family Matters"* whole family support project. The purpose of this project is to relieve poverty for those who are experiencing financial hardship or other challenges impacting family life in a sustainable way that supports families to break the intergenerational cycle of poverty. The aim is to focus on alleviating poverty and improving children's health and well-being by a variety of support strategies across the year including targeted work during the festive period and for families especially when costs may be	Vulnerable People	£7,535	£7,535	Award £7,535

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	higher in terms of heating and food costs. Funding would support a number of key elements such as: Family Matters Stay & Play; 5 monthly family events where families will have open access to community info, speech, communication and language support, signposting and referring to specialist services, non-perishable food/toiletries via our Family Pantry and preloved clothing. Fresh food and snacks will be provided as well as engaging activities and resources for the whole family. 70 families would attend over the 5 sessions. The Family Support Coordinator is funded through the Access to Childcare Fund, however additional funds are needed to cover items needed to provide this service. <u>Breakdown</u> 60 x Christmas Family Hampers (£57.96 per hamper) - £3478 Carers Group Session Drinks & Snacks (5 sessions x £47.68) 1 facilitator 200 - £389 Pantry (£131.90 x 5) + Refreshments (67.24 x 5) - £996 Vouchers / Warmth package 10 x £40 - £400 Inclusion Kits (30x£44.47) - £1334 Activity Resources (5 x £77.63) and soft furnishings resources - £938				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Halo Arts (Education) <u>Project Title:</u> Southside Community Pantomime Schools Tour 2024 PRN 348/23	To deliver a pantomime to 31 school performances at 26 school across six wards in the south of the city from 25th November to 20th December providing a free show to over 8000 pupils. They will deliver a high quality, professionally produced pantomime, allowing those facing disadvantage to enjoy a performance which otherwise they wouldn't be able to afford. <u>Breakdown of Costs;</u> £12,090 – Cast 6 members @£65 per show x 31 shows £ 2,015 – Stage manager/hand £65 per show x 31 shows £ 2,015 – Technical Operator £65 per show x 31 shows £2,015 – Director/Producer £65 per show x 31 shows £1,197.70 Coordination/Insurance /Management/Admin Programming £ 5,350 – Production costs/ Van/set/lights Pa Staging £3,000 – Writer (Halo Arts) £1,800 – Project Coordinator for schools £500 – Office costs (Halo Arts) £900 – Rehearsal Space (Pearce Institute)	Services for Youth & Young People	Total Costs £30,882.70 Match Funding £5,300 Halo Arts £900 Pearce Institute	£24,682.70 (Multi Ward application)	Award £4,646 Newlands/ Auldburn (£4,312) **rejected**; Greater Pollok - £3,606 (18/9/24); Langside awarded £3,562; Southside Central - £2,727 (17/9/24); Pollokshields awarded £3,562

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Active Schools Kings Park Cluster <u>Project Title:</u> Active Schools Participation Project PRN 106/22	Funding is requested to provide extra physical activity, specifically targeting groups such as girls, pupils from minority backgrounds and pupils and pupils with disabilities as part of the PEPASS programme across schools in the King's Park Cluster. The programme will commence in Term 1 of the new year and will run throughout the school year. <u>Breakdown of costs</u> £1,344 - Linn - Kings Park Secondary and Croftfoot PS £ 673 - Newlands/Auburn – OLA PS £ 672 - Pollokshields (Ward 6) - St. Albert's PS £2,688 - Langside - Kings Park, Mount Florida and Toryglen Primaries and Middlefield School £ 673 - Southside Central - Holy Cross PS	Services for Youth & Young People; Vulnerable People	£12,050 Match funding: PEPASS will match fund £2.50 per pupil towards activity, approx. (£6,000)	£6,050 (Multi ward application)	Award £1,344 (pro rata) Newlands/Auldburn awarded £673; Pollokshields awarded £672 Southside Central to consider £673 (17/9/24). Langside AP – to consider £2,688 in November 2024