Linn Ward	Committed	Completed	Comments
Road resurfacing & patching	£ 23,450	£ 23,450	£47,000 approved for resurfacing and flooding work at the Carmunnock Hillcrest area. this appears to be complete at a reduced cost.
Footway improvements	£ -		
Street lighting	£ -		
Drainage repairs / gully cleaning / SUDS	£ -		
Traffic signals	£ -		
Street furniture	£ 2,460		2 picnic benches (Yew walk), Kings Park
Murals	£ -		
Mechanical sweepers	£ -		
Cobbles	£ -		
Bollards	£ -		
Trees	£ -		
Landscape/Greenspace improvments	£ 110,987		£85,000 of funding to The Friends of Linn Park - shortfall of Parks and Open Spaces. Includes £20,487 towards project capital costs, project management and fencing work in Castlemilk Park; a handrail and ramp within Castlemilk Memorial Garden, Castlemilk Drive/Dougrie Road (£5500).
CCTV	£ 27,000		CCTV Cathkin (BMX track) £5k braes-pole ordered (10m); Castlemilk Dr–2 options for consideration/approval. A redeployable camera (Approx £5k) or a fixed/permanent camera just outside the shopping area in front of McDonalds (Approx £17k but subject to quotes for Civils works) Area Partnerships would be expected to fund ongoing maintenance of cameras. (Has this been approved? When?)
Consultation	£ -		
Lighting	£ 20,775		£7,370 of funding for the replacement of lighting columns in Castlemilk Park. Meetings ongoing with estimated installation Dec/Jan; Festive Lighting £13,405k (Coupar institute £3,005; Carmunnock £2800; Castlemilk (Lost Lives Garden) £3600; Old Castle Road £4000)
Sport & Physical activity	£ -		
Road lining	£ -		
Road safety signage			
Others			Potential for gritting station (map provided) await feedback from AP; Additional meeting required to discuss outdoor gym; potential redesign/upgrade of Couper institute. Requested consideration be given to re-surfacing at Old Cathcart Road footways and the roundabout at Croftfoot

Total proposed	£	184,672
Remaining Budget	£	815,328