Item 9

17th September 2024

Glasgow Community Planning Partnership

Southside Central Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Southside Central Area Budget for 2024/25 is **£85,842.35**.

3. A total of **£33,168.85 has been committed** to date to various projects serving the area, leaving a balance of **£52,673.50 yet to be allocated**.

Ineligible Applications.

4. Two applications have been received which are ineligible: Feel Good Women for core running costs, this application has been deemed ineligible for Area Budget as it can't cover running costs; and the Revive Clinic, deemed ineligible for being for a new citywide service with little evidence of any targeting/benefits to any particular wards.

Applications dealt with under Delegated Functions.

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Bus Hire	Quoir Glasgow	Bus hire to attend singing festival	Approve £350	Vulnerable People & Families
Bus hire and lunch	Gorbalites	Bus hire and lunch for day trip to Largs.	Approve £499	Vulnerable People & Families

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Total Costs of Applications: £15,454.57
Total Budget remaining: £56,123.50

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
509/23 The Louise Project Hopeful Futures Programme (continued for further information) The Space Belleisle St Govanhill	Funding is requested for a support worker to develop and run a new programme at The Space, Govanhill between October 2024 – March 2025 aimed at Roma women in the community to gain knowledge and understanding of essential life skills such a handling money, banking, literacy and parenting skills, this new programme was identified as gap in The Louise Project's current offering with a need for long term transformation identified. Funding is also requested to deliver chair yoga October 2024 – January 2025, this will be offered to all service users of The Louise Project. It is anticipated 50 women will benefit from the Hopeful Futures programme and the chair yoga, all from Govanhill. Breakdown of costs Family Support Worker to deliver pilot Hopeful Futures: 24 weeks @ 10 hours/week @ £11.50/hour = £2760 Activity class – yoga (women are keen to try	Education Inequality Vulnerable People and Families	£3,264	£3,264	Recommend to approve £3,264

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	Mindfulness and we have an instructor so we can hopefully offer this some of the time). This activity session does not run during the month of December. October/November/January -March = 21 weeks @£25/session = £525				
106/22 Education - Active Schools – Kings Park Cluster	Funding is requested for extra physical activity aimed at target groups such as girls, pupils from minority backgrounds and pupils with disabilities as part of the PEPASS programme across schools in the King's Park Cluster. **Breakdown of costs** Linn (Ward 1) - Kings Park Secondary and Croftfoot Primary - £1344 Newlands/Auburn (Ward 2) - OLA Primary - £673 Pollokshields (Ward 6) - St.Alberts Primary - £672 Langside - (Ward 7) Kings Park Primary, Mount Florida Primary, Toryglen Primary and Middlefield School - £2688 Southside Central (Ward 8) - Holy Cross Primary - £673	Vulnerable People and Families	£12,000 (PEPASS will match £2.50 per pupil towards activity, approx £6000)	£6050	Approve £673 for Holycross Primary Considered on a pro rata basis with: Linn Newlands/Auldburn Pollokshields Langside
428/23 Active Schools – Shawlands Cluster	Funding is requested for extra physical activity aimed at target groups as part of the PEPASS programme across schools in the Shawlands Cluster. **Breakdown of costs**	Vulnerable People and Families	£12680 (PEPASS will match fund £800 per school =	£6280	Approve £1840 for Hollybrook Academy, Annette St, Blackfriars and Cuthbertson Considered on a pro rata

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	£ 240 – Climbing Harnnesses @ £40 x 6 £ 240 – Climbing Shoes @ £40 x 6 £ 120 – Climbing Belays @ £20 x 6 £ 400 – Climbing visits @ £56.25 x 7 £ 480 – Lunch Coaching programmes at Shawlands Academy x 3 sports @ £20 x 8 weeks £1,520 – Homework and Physcial Activity Programme at Shawlands Academy £ 200 – Futsal x 10 weeks @ £20 @ Hollybrook Academy £ 200 – Karate x 10 weeks @ £20 Hollybrook Academy £ 480 – Breakfast club @ 3 primaries in ward 8 @ £20ph x 8 weeks £ 160 – Breakfast club @ 1 primaries in ward 6 @ £20ph x 8 weeks £ 320 – Breakfast club @ 2 primaries in ward 7 @ £20ph x 8 weeks Coaching blocks x 2 sports £ 320 – Shawlands Primary £ 960 – Annette St, Blackfriars, Cuthberston Primary Schools £ 640 – Battlefield and Langside Primary		£6400)		basis with Pollokshields and Langside.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Schools Coaching Blocks 40 sessions for all the following Primary Schools £6,400 – (£800 per school) Shawlands Academy, Hollybrook Academy , Annette Street , Shawlands Battlefield, Langside, Cuthbertson, Blackfriars Primary Schools				
435/23 Glasgow Sling Library Sling Sessions (continued for further information) The Wee Retreat 2 Myrtle Park Crosshill G42 8UQ	Funding is requested towards costs to run pilot babywearing sling workshops in the Southside running one a month for four from October to March. **Breakdown of Costs** Venue hire £360 Training for two consultants (7 hour training provided by qualified Born to Carry Trainer) £200 Baby carriers and slings £1200 Marketing £400 Travel for volunteers £200	Education Inequality Vulnerable People and Families	£2360	**£2360**	**Continue consideration pending receipt of further information that has been requested.**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
127/24 The Wee Retreat Repairs and maintenance to venue and to purchase books The Wee Retreat 2 Myrtle Park Crosshill G42 8UQ	Funding is requested for improvements and maintenance to the wellbeing centre which has approx. 7000 users per yet and to purchase books for the free to attend book club. **Breakdown of costs** Laminate flooring for studio including fitting £1892.23 Paint and labour for whole centre £1850 Energy efficient Maintenance repairs (draft excluders, ventilation and replace access ramp) £225 Books for book club (10 books per month @ £10 for 6 months) £600	Cleansing and the environment Education Inequality Fairer Communities	£4567.23	£4567.23	Approve £4567.23
348/23 Halo Arts South Side Community Pantomime - School Shows	To deliver a pantomime to 31 school performances at 26 school across six wards in the south of the city from 25th November to 20th December providing a free show to over 8000 pupils. They will deliver a high quality, professionally produced pantomime, allowing those facing disadvantage to enjoy a performance which otherwise they wouldn't be able to afford. **Breakdown of Costs** £12,090 – Cast 6 members @£65 per show x 31 shows £ 2,015 – Stage manager/hand £65 per show x 31 shows	Vulnerable People and Families	£30,882.70 (match funding £5,300 Halo Arts £900 Pearce Institute)	**£24,682.70**	Approve £2727 (three schools, St Brides, Blackfriars and Cuthberston PS, 900 pupils totals) This bid will be considered and recommendations made on a pro rata basis by Linn, Newlands/Auldburn, Greater Pollok, Pollokshields and Langside Area Partnership's.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	£ 2,015 – Technical Operator £65 per show x 31 shows £ 2,015 – Director/Producer £65 per show x 31 shows £1,197.70 Coordination/Insurance /Management/Admin Programming £ 5,350 – Production costs/Van/set/lights Pa Staging £ 3,000 – Writer (Halo Arts) £ 1,800 – Project Cordinator for schools £ 500 – Office costs (Halo Arts) £ 900 – Rehearsal Space (Pearce Institute)				
Friends of Queens Park Equipment and storage	Repair of metal storage container adjacent to Model Boat Club building at large pond in Queens Park. Container subsequently to be used as storage for gardening tools and equipment. Also, purchase of gardening tools and equipment to be placed in storage container. Breakdown of Costs £900 – Repair materials (wood, felt, ironmongery) £700- Labour costs – £200 – Shelving, hooks, storage boxes £400 – New tools and equipment (Spades, garden forks, hoes, strimmers, wheelbarrows)	Cleansing and the Environment	£2,200	£2,200	Approve **£733.34** Considered on a pro rata basis with Pollokshields and Langside
Kin Kitchen CIC	Three events being hosted based on outcome of previous community engagement looking at ways	Cleansing and Environment	£2000	£1500	Approve £1500

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Community Events in Kingarth Lane	to combat fly-tipping, anti-social behaviour, social isolation and encouraging intercultural appreciation, learning and connection. It will also encourage and support the local residents to clear up the local lanes. Delivery of three events in Kingarth Lane, Govanhill. building planters for the lanes, community meals, signposting, art projects and workshops. These will be led by local community members and orgs. The project aims to benefit all neighbours living around Kingarth Lane (37 tenement closes) and the wider community and improve their health and wellbeing, make the lanes clearer and nicer places to use and improve connections and trust between the diverse communities living in the area. <u>Breakdown of Costs</u>: £500 – Materials for workshops and activities for 3 events – B&Q, Inex Home Hardware £450 - Ingredients for 3 community Meals – Shawlands Continental Foodstore £300 – Equipment, tables, chairs, catering equipment – Vegware, Govanhill Baths Community Trust £150 – Kitchen hire to prep food beforehand x3 – Gorbals Parish Church £100 – Marketing and print materials for 3 events £500 – Volunteers/residents expenses – travel, meeting venue hire, refreshments and childcare	Vulnerable People and Families	Match funding £500 – Awards for All Lottery Funding		