Item 9

17th September 2024

Glasgow Community Planning Partnership

Cardonald Area Partnership

Report by Head of Policy and Corporate Governance

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Cardonald 2024/25 Area Budget: Applications for Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25;
(2) applications considered under Delegated Authority; and
(3) consider the recommendations on applications received for Area Budget funding in 2024/25.

1. Introduction

1.1 This report provides details on the area budget allocations for 2024/25, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2024/25 Area Budget Allocation

2.1 Glasgow City Council agreed its budget for 202425 on 15th February2024 with overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The annual allocation for Cardonald Area Budget is **£67,115.22.**

3. Area Budget Expenditure to Date

3.1 To date, Cardonald Area Partnership has committed a total of **£24,406.22 (36.4%)** to various projects in the area within which **£2,050** was allocated via the Delegated Authority Function.

3.2 A balance of **£42,709.00 (63.6%)** remains unallocated. Appendix 3 provides details of the allocations to date.

4. Applications dealt with under Delegated Functions

4.1 Four applications have been considered under delegated authority since the last Cardonald Area Partnership meeting on 23rd April 2024.

Applicant / Project Title	Project Description	Decision	Local Investment Priority
7th Clyde (Cardonald) Scout Group	Bus Hire	Awarded £350	Youth Employment & Young People
Halfway Club – Bus Hire	Bus Hire	Awarded £350	Vulnerable People
Halfway Club – Bus Hire	Bus Hire	Awarded £350	Vulnerable People
44th Boys Brigade	Residential Trip	Awarded £500	Youth Employment & Young People

5. Area Budget funding applications.

5.1 Appendix 2 provides a summary of the applications that require consideration by the Area Partnership. Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required.

6. Recommendations

6.1 Cardonald Area Partnership is asked to;

(a) note the budget position for 2024/25;

(b) note applications considered under Delegated Functions; and

(c) consider the recommendations on applications received for Area Budget funding in 2024/25.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
1) Lourdes Secondary School – Sound System Upgrade <u>Project Title:</u> Sound System Upgrade PRN 045/24	The school is requesting funding to upgrade the sound system. The old microphone does not produce the range or capacity to deliver quality sound and the current sound system is not fit for purpose affecting quality of productions. The school recently purchased a digital desk, however, cannot be utilised to its full potential as receivers and transmitters are not fit for purpose. School funding is not available to cover the full costs as this has already been used to refurbish lights in the hall and another Drama room. Breakdown of costs: 10 Sennheiser base set wireless sodypack sstem CH38 - £4,711 10 Sennheiser essential lightweight omni KE4 Headmic - £2,306 3 Sennheiser EW-D Antenna Splitter - £1,520 2 Ultima PDU 8-way horizontal cord 3 metre - £115.86 Flight case, rack connector and other accessories - £276.40 SSUK set up and delivery - £417.60.	Youth Employment & Young People	£9,345 Match funding £4,000 (applicant)	£5,345	Consider an award of £5,345

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
2) Penilee Nursery School <u>Project Title:</u> Outdoor Extravaganza 2024 PRN 234/15	Funding is requested to purchase essential equipment to develop the school's outdoor space. Previous plans for a new nursery building are no longer in place, therefore enhancing the existing outdoor garden space is important to create a safe, secure, and engaging learning environment for children. Many children do not have a green and safe space to play when they are not in nursery. Equipment includes: A climbing structure A shelter A mud kitchen An adventure trail These structures will support the development of children's motor skills, creativity, and overall well-being. Breakdown of costs; Shelter - £999 (B&Q) Mud Kitchen - £698.80 (Cosy) Adventure Trail - £4,869 (Scotplay)	Vulnerable People; Environment/ Cleansing	£6,566 Match funding: n/a	£6,566	Consider an award of £6,566.80

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
3) Active Schools Lourdes Cluster <u>Project Title:</u> Active Schools Lourdes Cluster EC Budget PRN 429/23	Funding is requested to deliver a 12-week physical activity programme targeting children in P1-P7 that live within SIMD 1&2 areas and children that are care experienced. The programme will benefit around 250 across 5 schools. The after-school cub will run 2x per week for care experienced children, split into P1-3 and P4-7 to accommodate age and stage of participants in 2 separate clubs of 15 pupils in each. The P1-3 club will run during lunchtime, for a group of 20 children. Activities will include netball, dance, gymnastics, martial arts, and multi-sports. (subject to variation to suit participants) The Programme will also provide an opportunity for Sports Leaders and Young Ambassadors from Lourdes Secondary School to assist in the delivery of sessions alongside experienced coaches to develop their leadership skills and enhance their employability. Utilising the students from secondary school will provide a positive role model for the younger pupils and create a	Young People; Vulnerable People	£3,600 Match funding: n/a	£3,600	Consider pro rata award of £2,160 APs considering application; Govan - £720 Greater Pollok AP - £720

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	community feel to the programme. The following schools will participate in the programme: Our Lady of the Rosay (Ward 4) Our Lady of Lourdes Primary (Ward 4) St Georges Primary (Ward 4) St Monica's Primary (Ward3) St Constantine's Primary (Ward 5)				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
4) Pollok United Nethercraigs CIC <u>Project Title:</u> Nethercraigs Defensible Space Project PRN 107/24	Funding is requested to install double vehicle gates, a pedestrian gate and 2 fence panels at Nethercraigs Sports Pavillion to improve security and safety. At present the site is vast and encourages unauthorised access to the site, presenting challenges in managing the space, when vulnerable groups are using the site. There have been incidences when individuals/groups enter the facility without prior permission and putting users/groups at risk. Breakdown of costs: Supply and installation of fixed metal gates and fencing - £5,131.20 (Parkhead Welding)	Vulnerable People	£5,131.20 Match funding: n/a	£5,131.20	Consider an award of £5,131.20

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
5) Hillington Park Church of Scotland <u>Project Title:</u> Large Hall – Final Phase PRN (tbc)	Funding is requested to purchase lightweight chairs which can be stacked on moveable trollies allowing easy storage and moving within the hall. The hall was refurbished and provides valuable resource to the community hosting various activities and accessed by various local community groups such as, Alzeimer's Scotland, Mother & Toddler group, Narcotics anonymous, and Golot Bereavement group, CAP budgeting course. In addition, the hall is used to host various meetings, including Christmas and New Year events, and providing a 'Warm Hub' during winter for vulnerable people. Breakdown of cost; 100 lightweight chairs with zig zag stackers (Supplier Rosewood).	Vulnerable People	£9,517 Match funding £2,805 (applicant)	£6,712	Consider an award of £6,712.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
6) Turf Neighbourhood Hub Project Title: Pilot Wellbeing Support PRN (tbc)	Funding is requested to pilot a 1-2-1-person centred support programme targeting vulnerable people that looks to bridge the gap in accessing services within the local area, supporting individuals and their unique challenges. Individuals will be supported in accessing information, services, and support to resolve issues/challenges they face. Each case will be looked on a case-by-case basis depending on the needs of the individual. <u>Needs identification:</u> This need was identified through supporting our service users who asked for information and advice on things like housing issues, pensions, benefits, accessing other services, digital support. We also have had individuals passing the hub come in and ask for help. <u>Programme focus:</u> The focus of this pilot is to provide early intervention support for individuals experiencing difficulties. Our support would look at issues affecting individuals, each case will be unique and support will address	Vulnerable People	£3,200 Match funding: n/a	£3,200	Consider an award of £3,200. Subject to the following conditions: The applicant to provide post pilot evaluation case studies and impact statement.

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	issues identified and give individuals the knowledge, tools and confidence to resolve issues and use these skills when needed. Session 1 : 30th September to 15th December 2024 (12 weeks) Session 2 : 6th January to 2nd March 2025 (8 weeks) Breakdown of costs; Staff costs £3,100 (12 hours per week @£12.50 per hour and will run for total of 20 weeks (12x12.5x20) Admin/Stationary - £100				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
7) Aberlour Youth Point Glasgow Project Title: Youthpoint Youth Club 2024 PRN (tbc)	Funding is requested to purchase resources for the Youth Point Thursday Club. The Youth Club recently moved to Turf Neighbourhood Hub, delivering activities for vulnerable Young People aged 12-18years on Thursday evenings from 6-8pm. The youth club provides a safe place for young people to socialise, take part in creative art activities, educational workshops, mental health support, healthy relationships discussions, outdoor sports activities - all contributing to reducing anti-social behaviour, health, and wellbeing, giving the young people a sense of purpose. The youth workers also provide support with CV writing, job applications. When attending sessions, the club will provide a meal and snacks. Funding will go towards purchasing wellbeing resources, sports equipment, and provide snacks during sessions. Breakdown of costs: Wellbeing resources for various	(i) Youth employment & young people; (ii) Vulnerable People;	£2,650 Match funding: n/a	£2,650	Consider an award of £1,325. (pro rata) Govan AP will consider similar award of £1,325 for 25 beneficiaries from Ward 5)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	creative activities - £1,000 Sports equipment - £1,000 Food - £650				