Item 11

10th November 2023

Glasgow Community Planning Partnership.

Newlands Auldburn Area Partnership.

Report by Head of Corporate Policy and Governance

Contact: Patricia Boyce Telephone: 0141 287 9984

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) note application(s) considered under the scheme of Delegated Authority; and

(3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Newlands Auldburn Area Budget for 2023/24 is £66,248.48

3. The Area Partnership has to date committed £46,328.98 (69.9%) from the 2023/24 Area Budget of which £1,000 (6.6%) has been committed under the Scheme of Delegated Functions.

4. A balance of £19,919.50 (30.1%) remains to be allocated by 31 March 2024.

5. **Appendix 2** provides a summary of applications approved by the Newlands Auldburn Area Partnership to date

Applications dealt with under Delegated Functions.

6. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Client/Project/ Title	Purpose of award	Local Investment Priority	Award
Speech Bubble Drama - Speech Bubble South Side	Towards the cost of a pilot project to deliver speech and drama workshop for 10 young people with Down Syndrome who have limited opportunity for social and recreational activities after school.	Services for youth & young people	Awarded £500

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

1) note the budget position for 2023/24; and

2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.