Appendix 1

Newlands/Auldburn Funding Applications 2023/204

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Mansewood Community Centre Project Title: Family Theatre Trip and Christmas Events 2023 PRN 385/23	Funding is being requested to cover the costs of community events for Young People and the Elderly during the months of November and December, and to support young volunteers towards their Mark Scott Award. **Musical – King's Theatre** The Centre is proposing to take 53 members to attend a musical at the King's Theatre on 14 November 2023. Funding will cover the costs of 53 tickets and Bus Hire. **Kids Christmas Party – Mansewood Community Centre** The Centre is proposing to host a Christmas party for approximately 40-45 on 3rd December. **Christmas Lunch – City Chambers** Funding will cover the costs to hire a coach to take 12-15 Elderly	Services for Young Youth & Young People; Vulnerable People and Community Development.	£2,353 Match Funding: £210 (applicant contribution)	£2,143	Consider an award of £2,143

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	members to attend an annual Christmas Lunch at the City Chambers. **Mark Scott Award – Volunteers Painting Project** To support 7 young people aged 16-17 working towards their Mark Scott Award. The young will volunteer to paint and redecorate the community centre and will require additional resources. The project is a valuable contribution towards community integration and for young people to learn new skills. Breakdown of costs. 53x Theatre tickets - £943 Bus hire – 300 Party entertainer - £250 (Mrs Giggles) Hot Buffet & Christmas presents from Santa - £450 (local supplier) Bus hire £160 Paint & decorating materials - £250				

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Halo Arts – Southside Project title: South Side Community Pantomime School Shows PRN	Funding is requested to deliver a Pantomime 'Cinderella' to 25 primary schools across five Wards in the south of the city from 4th to 21st December providing a free show to over 7000 pupils. The project will deliver a high quality, professionally produced Pantomime, allowing those facing disadvantage to enjoy a performance which otherwise they wouldn't be able to afford. A total of 10 schools have agreed to participate – 5 in this Ward Merrylee Primary- 468 pupils, Our Lady of the Annunciation Primary171 Pupils, St Conval's Primary – 237 pupils, St Vincent's (Carnwadric) Primary- 336 Tinto Primary- 448 pupils Total pupils: 660 Purpose of Grant: Cast 6 members @£65 per show x 25 shows (£9,750) Stage manager/hand £65 per show x 25 shows (£1,625)	Services for Youth & Young People Vulnerable People	19, 962.70 Match Funding: None	£19,962.70 £798 per participating school	Consider a pro-rata award of £2,394 (costs for the remaining 3 schools within Ward 2). The Partnership awarded £1, 596 for 2 schools at the meeting on 1st September of the total of £3,990 for 5 schools in Ward 2. This bid will be considered, and recommendations made on a pro rata basis by the other four South Wards Pollokshields - £1596 Southside Central - £2394 Langside - £1596

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	Technical Operator £65 per show x 25 shows (£1,625) Director/Producer £65 per show x 25 shows (£1,625) Admin Programming (£1,047) Production costs/Van/set/lights PA Staging (£4,290)				
Pollokshaws Area Network Project Title: Pollokshaws Wellbeing and Support Project PRN 392/23	Funding is being requested to pilot a drop in and buddying support service specifically targeting those most vulnerable within the community. The aim of the service is to encourage vulnerable people to attend group activities to help them cope with numerous challenges such as anxiety, depression and addiction, and to support them access benefits, housing, and various services. In addition, participation in group activities will reduce loneliness and isolation, improve their confidence and feel connected with their community. The project currently lack capacity to provide the additional support, therefore require additional funding to train volunteers to support the	Vulnerable People	£5,178 Match Funding none	£5,178	Consider an award of £5,178

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	pilot project. The project will require 4 volunteers to lead on the project. The planned activities include music therapy, stress relief, arts and crafts, board games and participant led activities. Breakdown of costs. Volunteer training x4 sessions - £1,000 Sessional activities for drop in x 19 x 2hrs @35 ph. Food for drop in x 19 sessions x 50 per sessions – £950 1x Hoover large capacity dishwasher - £549 1x Belling Range Cooker - £1,149 Installation for dishwasher and cooker - £200				
Jhankar Beats Project Title: Fountain of Youth Activity Costs PRN 2688/22	Funding is requested to continue the current activity programme for an additional 11 weeks from mid-January 2024 to 31st March 2024 in the Mansewood Community Centre. There are currently 30 young people from diverse communities attending the twice week two-hour sessions to participate in music, dance, arts &	Services for youth and young people Vulnerable People	£2,660 Match Funding: None	£2,660	Consider and award of £1, 624 – as recommendation for this application. The Area Budget Guidelines recommends that each applicant should

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	crafts, including story based physical activity and mindfulness sessions. The Area Partnership at its meeting on 14th April 2023 awarded the project £5,000 to support 32 weeks of youth activity sessions for 40 young people. The funding for the original programme will end on 14th January 2024. Low-income families experience financial difficulties and would find it a barrier to participation for their children and young people if fees to attend were introduced at this time. Additional time would be required to source other funding opportunities to continue the supportive activities. Breakdown of costs. Venue hire - £400 @ 10ph x 2 hourly sessions per week x 11 weeks Coaching fees for 2 instructors - £1,320 @ £15 ph x 4hrs each x 11 weeks Healthy snacks during sessions - £500 Material for activities - £300 Admin costs - £100				receive up to 10% of the Partnership's Area Budget allocation per annum. The maximum allocation per organisation within Ward 2 would be £6,624.

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Auldhouse Community Church Foodbank Project Title: Foodbank Funding 2023 PRN 419/23	The service is seeking funding towards additional food supplies for the foodbank due to increase in demand from service users. The Foodbank support service is also celebrating its's 10th on 19th November this year. As a vital community service, the foodbank provide support covering areas of Auldhouse, Pollokshaws, Newlands, Merylee, Hillpark, Mansewood, Eastwood and Thorniebank. Due to increase demand, the service now see 280 users per month and as a result had to restrict visits 1 per month instead of once per week. Breakdown of costs. Additional Food Supplies - £4,050 (Lidl) Lunch homemade soup - £175	Vulnerable People	£4, 225 Match funding: none	£4,225	Consider an award of £4,225