Item 11

8th November 2023

Glasgow Community Planning Partnership
Partick East/Kelvindale Area Partnership

Report by Head of Corporate Policy and Governance

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AREA BUDGET 2023/24 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) note applications considered under Delegated Functions; and

(3) consider the Recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix One, attached to this report.

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Partick East/Kelvindale Area Budget for 2023/24 is **£60,284.20**.

Area Budget Expenditure to Date

3. The Area Partnership committed £6,291.40 from the 2023/24 Area Budget at its meeting on 30th August 2023.

4. To date, a total of **£38,293.92(64%)** has been committed to various projects serving the Ward area, leaving a balance of **£21,990.28 (36%)** unallocated from the 2023/24 Partick East/Kelvindale Area Budget.

5. To date, £2,850 of funding has been allocated under Delegated Authority from the 2023/24 Partick East/Kelvindale – Ward 23 area budget and a total of £275 towards Festival Lighting and this is included in the total amount committed, given above.

6. No applications have been considered under the Scheme of Delegated Functions, since the last meeting of the Area Partnership held on 30th August 2023.

Area Budget Funding Applications

7. Appendix One provides a summary of the applications that require consideration by the Area Partnership. Each application is in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment); Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required;

8. When considering funding applications, Members are requested to note the Maximum and Minimum Awards i.e. a Minimum Award of £300 for all Area Partnership awards and a Maximum Award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances; for the Partick East/Kelvindale Area Partnership this amount is £6,028.00.

9. There are also Maximum Awards provided as a guide for specific activities:

- ✓ £350 for bus trips
- ✓ £500 for team strips
- ✓ £1,000 for residential trips
- ✓ £5,000 for community events

10. The Area Partnership can also consider whether any Specific Conditions should be applied to an Award. This would in addition to the Council's Standard Conditions of Grant, and Conditions applied during the processing of applications.

Area Budget Investment Priorities – Partick East/Kelvindale/Ward 23

11. Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that -

i) do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:

a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;
c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to "exceptional circumstances"

ii) The following are the current Investment Priorities for this Area Partnership-

- Vulnerable People
- Youth Employment
- Alcohol
- Cleansing and the Environment
- Community Safety and Security

Recommendations

The Area Partnership is asked to

a) note the budget position for 2023/24;

b) note the applications considered under Delegated Authority; and

c) consider the Recommendations on Applications received for Area Budget funding in 2023/24, as detailed in Appendix One, attached to this report.

Appendix One

Partick East/ Kelvindale Area Partnership Applications 2023/24

Applicant / Project Title and PRN	Project Description/Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Downland Hyndland and Kelvinside Community Council **PRN: 526/18**	Funding is requested towards the cost of purchase and installation of a Notice Board, aimed at increasing Local Residents awareness of the Community Council by signposting Residents to Community Council meetings, minutes of meetings and highlighting the Community Council's online social media presence The proposed location is near to the Kirklee entrance to the Botanic Gardens, which has a significant footfall, and the Notice Board will help Local Residents to engage with other relevant local groups in Kelvinside that may display information on the notice board. The Community Council will have a policy on what may be displayed and will undertake to keep the noticeboard lean and up to date **Purpose of Grant:** - Noticeboard (£4,500) - Installation (£875)	Vulnerable People Community Safety and Security	£5,375 **Match Funding** - £0	£5,375	**Approve £5,375**
YoMo (Glasgow) – Mental Health Support **PRN:** 327/23	Funding is requested to support the cost of providing a Walk & Talk (W&T) service that supports Young People's Mental Health. YoMo are seeking short term funding in order to address the increasing demand for the service, and to allow the organisation to find a longer-term	Vulnerable People	**£1,109** - (£25,500 total amount requested across 23 Partnerships) **Match funding:**	£1,109	**Approve £1,109** - pro-rata across 23 Area Partnerships

	solution/funding for the project going forward and the Applicant is required to further evidence the impact the project is having on Young People before they can be successful with NHS or other bigger funders – this grant would allow them time to gather this evidence. At a cost of £250 per Young Person aged 12 to 25, providing one-to-one support to Young People experiencing isolation and loneliness, exacerbated by the pandemic, and lack of confidence Staff will meet with the Young People outside for a Walk &Talk session for around an hour on a weekly basis, acting as a "listening ear" and offering support with stress management. This funding will support 10 additional young within Partick East/ Kelvindale **Purpose of Grant:** - 96 young people supported by staff hours (YoMo) (£24,000) - Travel costs of £62 bus pass x 12 x 2 (Glasgow Transport) (£1,500)		£0		
Behind the Scenes Partick Volunteer Group- Event Costs **PRN:** 271/22	Funding is requested towards the cost of providing 100 festival boxes for those most Vulnerable Families within Victoria Park and Partick East The group of local Volunteers provide support to a range of local projects within the Annexe Communities that includes Partick Growing Project, Dowanvale Food Pantry and Partick South Church **Purpose of Grant:**	Vulnerable People Thriving Place	**£1.600** - (£3,200 total cost across 2 area partnerships) **Match Funding;** - In kind Volunteer costs	**£1,600 -**	**Approve £1,600 -** This award is pro-rata with Victoria Park Area Partnership who will consider a similar award

	100 x Festival Food/Treat for the Christmas Winter Boxes (£3,000) 100 x Cardboard boxes and wrapping paper (£200)				
Partick John Muir - Bus Hire and Room Hire **PRN:** 361/23	Funding is requested towards mini-bus hire costs in order to take local residents on a walk within the Countryside as well as hire of the Annexe for monthly meetings and towards purchase of Microsoft teams and stationery This funding will ensure the continuation of the group that presently has over 50 members that continue to undertake conservation work that includes litter picks along the River Kelvin and planning of trees **Purpose of Grant:** Hall hire for 4 meetings (£200) Minibus hire for two John Muir Walks (£250) Stationery and Microsoft word (£50)	Vulnerable People Cleansing and Environment	£500 **Match funding** - £0	£500	**Approve £500** – this award is subject to an updated bank statement being submitted