Item 4

21st November 2023

Glasgow Community Planning Partnership
Pollokshields Area Partnership

Report by Head of Policy and Corporate Governance
Contact: Derek Speirs Telephone: 07557 846581

Area Budget 2023/24: Applications for funding.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Pollokshields Area Budget for 2023/24 is £62,408.19

3. The Area Partnership has committed £54,858.00 from the 2023/24 Area Budget

4. Therefore, a total of £54,858 has been committed to date to various local groups and projects serving the area, leaving a balance of £7,550.19 yet to be allocated.

Ineligible Applications

5. There were no ineligible applications in this round of funding for Pollokshields Area Budget.

Area Budget Applications

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. Pollokshields Area Partnership is asked to:

   (1) note the budget position for 2023/24: and

   (2) approve the recommendations on Area Budget Grant Applications Appendix 1.

Appendix 1

Pollokshields Area Partnership applications for 2023-2024

Pollokshields Area Partnership Budget	**£62,408.19**
14th Feb 2023 approved	**£17,540.00**
25th April 2023 approved	**£29,242.00**
12th September 2023	**£ 8,076.00**
Applications received 21st November 2023	**£ 8,261.00**
Current Balance	**£ 7,550.19**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
PRN: 367/23 **Pollokshields Trust** **"Albert Drive/Kenmure Street Planters"**	Funding is requested to purchase planters to make the Albert Cross/Kenmure Street pavement area more attractive. **Breakdown of Costs** £2,200 – planters – Rags to Riches £ 540 – plants and compost - B&Q £ 860 – installations - Tramway £ 500 – project management - TPT	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £4,110 **Match Funding** £500	£3,500	**Award £3,500**
PRN: 327/23 **YoMo Young Movers** **"Walk and Talk Mental Health Support for young people"** 39 Conisborough	Funding is requested to support young people's mental Health. YoMo are asking for this short term funding in order to address the increasing demand for the service and to allow the organisation to find a longer term solution/funding for the project going forward. YoMo need more evidence of the impact the project is having on young people before they can	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £25,509 **Match Funding** £00.00	£1,109 All 23 wards £1109 x 23. Funding awarded by: Cardonald, Anderston/ City/ Yorkhill, Victoria Park,	**Award £1,109**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Road, Glasgow G34 9QN	apply to NHS or bigger programme funders. This grant would allow them to gather the evidence. Walking and talking is a unique service that has had great success in supporting the mental health crisis for young people in Glasgow. The service has a youth work approach -it is not counselling or mentoring and is more young person friendly than CAMHS. The young people are mostly experiencing isolation and loneliness exacerbated by the pandemic. Staff meet young people for a walk and a talk for around an hour weekly. They act as a listening ear and offer support with stress management. **Breakdown of costs** £24,000 – 96 young people supported by staff hours (YoMo) £ 1,509 – 62 bus passes			Maryhill, Dennistoun. Others to consider in November 2023.	
PRN: 411/23 **East Pollokshields Quad** **"The Quad Squad"** c/o 16 Leven Street 2/2	Funding is requested to create a programme of activity for young children within the greenspace in the quad area. The proposed programme will run between Jan and March 24 and will work with parents/carers and toddlers. The places will be advertised locally , on social media and with organisations that deal with	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £3,152 **Match Funding** £300 East Pollokshields Quad	£2,852	**Award £2,852**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
Pollokshields G42 2JQ	children and families. **<u>Breakdown of costs</u>** £350 – Outdoor equipment £400 – Food (£50 per session) £1,280 – 2 play group workers £180 – Planning time (Urban Roots) £292 – Urban Roots £350 – Seeds, soil and wood				
PRN : 428/23 **Active Schools** **"Active Schools Shawlands cluster extra curricular activities"** **C/O Shawlands Academy** **31 Moss-side Road** **Glasgow** **G41 3TR**	Funding has been requested towards costs of an active school programme. The following schools are included Shawlands Academy, Annette Street Primary, Battlefield Primary, Blackfriars Primary, Cuthbertson Primary, Langside Primary and Shawlands Primary Active schools aim to provide opportunities to children to take part in sport and a range of physical activities. The aim of the programme is to engage children in different types of physical activities and eliminating financial barriers to access. The programme will run from January – March and will have approximately 15-20 participants per class. Whilst the target groups are specific sessions will not be limited to those groups. **<u>Breakdown of costs</u>** £1,400 – coaching costs to target girl or those in poverty	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**<u>Total Costs</u>** £3,200 **<u>Match Funding</u>** In kind admin support from Active Schools	£800	**Award £800**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	£1,400 – coaching costs to target BME and "new Scots" £ 300 – coaching hours to target ASL kids				

Approved Funding 2023/24

311/22	14th February 2023	Urban roots	Gardening programme	**£5,500**
303/22	14th February 2023	Police Scotland	Window safety catches	**£ 299**
185/13	14th February 2023	The Strathbungo Society	Bungo in the back lanes	**£1,500**
tbc	14th February 2023	East Pollokshields Out of School Care	Children's toys and storage equipment	**£4,000**
tbc	14th February 2023	Southside Housing Association	Sustain Pollokshields	**£6,241**
380/22	25th April 2023	Pollokshields Community Council	Summer Festival	**£5,000**
141/22	25th April 2023	YCSA	Youth Diversionary Events	**£3,450**
413/22	25th April 2023	Castlemilk Youth Complex	Youth Diversionary Programme	**£6,241**
	25th April 2023	Queens Park Arena		**£5,412**
465/22	25th April 2023	Hidden Gardens	Summer Harvest Event	**£1,995**
466/22	25th April 2023	The Pollokshields Trust	Girls summer programme	**£2,344**
tbc	25th April 2023	Festive Lights	Festive lights additional lighting in the ward	**£4,800**
tbc	25th April 2023	Festive Lights	NRS Contribution	**£3,600**
	12thSeptember 2023	Nan McKay	Hall Repairs	**£6,000**
	12th September 2023	Halo Arts	Panto	**£1,596**
227/23	12th September 2023	Active Schools – Craigton PS	Sport programme oct-dec	**£ 480**