Area Budget 2023/24 – Applications for funding dealt with etc.

11 With reference to the minutes of the Council's City Administration Committee of 23rd March 2023, when the committee approved the 2023/24 Area Budget allocations, there was submitted a report by the Head of Policy and Corporate Governance, advising

(1) of the current position in relation to the Area Partnership's budget for 2023/24;

(2) that the Canal Area Partnership's Budget allocation for 2023/24 was £108,959.02 and that £47,948.97 had been allocated to date, leaving a balance of £61,010.05; and

(3) of the applications for funding from the Area Budget for 2023/24.

After consideration, the Partnership

(a) noted

(i) the position regarding the Area Budget allocation for 2023/24; and

(ii) the 2 applications dealt with under delegated functions as detailed in the report

(b) dealt with application for funding as follows, the grant award being subject to the conditions detailed in the report:

Applicant	*Purpose of application*	*Decision*
YoMO Young Movers	Towards the cost of providing new Walk & Talk only staff to work across the city	Refused as not considered value for money
Cadder Primary School	Towards a residential trip to Wiston Lodge for 26 P7 pupils from 15 - 18 April 2024	Awarded £1,350
Courtyard Pantry Enterprise	Towards the costs of preparing and to serve 30 3 course meals during January to March 2024	Refused due to alternative funding being available through the Glasgow City Health and Social Care Partnership Winter well-being fund
Clay Community Church	Towards the costs the installation and purchase of AV equipment	Consideration continued for further information
Benview Early Years	Towards the costs of	Awarded £4,186

	purchasing 60 sets of children's waterproof suits and adults coats	
Chirnsyde Primary School	Towards the costs of taking 188 pupils to the Christmas pantomime at the Kings Theatre	Awarded £3,000
Keppoch Nursery	To purchase 10 sets of adult waterproof trousers and jackets and 20 sets of fleece-lined waterproof wetsuits & gloves for pre 5 children	Awarded £2,975
Young Peoples Futures	Towards the costs to host a Big Band Tea Dance in Possilpoint Community Centre on 8 December 2023	Awarded £710
Partick Boxing Club	Towards the costs to purchase a punch bag frame and to assist with let fees for a period of 5 weeks	Awarded £1,650
Possobilities	Towards the cost to install a video intercom system with optional buzzer entry system	Awarded £1,935
North Glasgow Community Food Initiative	Towards the cost of a 3 monthly community cinema events in the Milton Food Hub Hall	Refused due to alternative funding being available through the Glasgow City Health and Social Care Partnership Winter well-being fund
North Glasgow Community Food Initiative	Towards the costs for Permaculture training and qualifications	Awarded £2,100
Hamiltonhill Claypits Local Nature Reserve	Towards the costs to purchase resources to support the activities of the community-led volunteer 'Green and Clean Team	Awarded £4,764