Item 10

22nd November 2023

Glasgow Community Planning Partnership.

Springburn/Robroyston Area Partnership.

Report by Head of Policy and Corporate Governance.

Contact: Kevin Gannon Telephone: 07721432231.

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Springburn/Robroyston Area Budget for 2023/24 is **£100.319.59**

3. The Area Partnership committed £24,276.99 from the 2023/24 Area Budget at its meeting in April 2023 and £3,757.80 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£62,930.12 (62%) has been committed** to date to various projects serving the area, leaving a balance of **£37,389.47 (38%)yet to be allocated**.

Applications dealt with under Delegated Functions.

5. 2 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Fun Day	Possobilities	The organisation is seeking funding towards the cost of a football fun day. The organisation has already received raffle prize donations and pitch hire. Breakdown of Costs- Face painter- £300 Refreshments and Food- £205 Match funding Pitch Hire- In Kind donation Raffle Prizes- Donationsv	Award- £205	Services for Young People

Christmas Event	Barmulloch Senior Citizens Coffee Club	The group is seeking towards the cost of taking those who attend out to a hotel for a Christmas lunch. Breakdown of costs Lunch- £280 Gifts- £160 Bus- £60		

Ineligible applications.

BodyMind Yoga- Application for free passes for those participating in addiction recovery services

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

   1) note the budget position for 2023/24; and

   2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
YoMo- Young Movers Mental Health Support PRN-371/23	The organisation is seeking funding towards the cost of a mental health project for young people between the ages of 12 and 25 in the Springburn/Robroyston Ward. The group are looking to expand an already existing service in order to accommodate the increasing demand for their walk and talk service and this would accommodate Purpose of Grant: Staffing costs to support 96 young people- £24,000 Bus Pass Costs- £62 x 12- £1,500	Services for Young People	**£25,500**	£1,109	**Award- £1,109**

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Volunteer Tutor Organisation PRN-316/23	The organisation is seeking funding towards the cost of running mentoring hubs across the city. In the Springburn/ROBroyston Ward, the project would seek to benefit 45 young people. The funding would purchase materials required for the organisation to run tutoring sessions, staffing and facilitation have been funded by the Scottish power foundation. The organisation is requesting similar funding from various other partnerships across the 3 sectors of the city Purpose of Grant: Rapid Reader Bookers -£554.94 Speakers x4 and Badge Making Machine x 4- £29.33 - Educational Games- £614.63 Healthy Snacks, £33 per week every two weeks- £462 End of term parties- £330		£1,990.90 Match Funding: Scottish Power Foundation- £78,830		**Award- £180.99**

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Robroyston Community Council- Equipment PRN- 434/17	The community council are seeking funding towards the cost of purchasing a ride on lawnmower along with accompanying electrics. It is hoped that the purchase of this lawnmower will be used to empower the local community and allow them to take pride in their community. The lawnmower would be used to maintain privately owned areas where the owners have given permission to the community council to maintain the area. The community council will be contributing £500 towards the cost of additional gardening supplies to enhance the impact of the project Breakdown of Costs Garden Tractor- £2,799 Push Mower, Charger and Battery- £775 Grass Trimmer- £175	Environmental Issues Improve Health and Wellbeing	£3,601.13 Match Funding £500- Community Council Reserves	£3,101.13	**Award- £3,101.13**

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
North Glasgow Community Food Initiative- Forest School Training PRN-414/23	The organisation is seeking funding for 10 staff and volunteers to participate in an outdoor learning experience which can then be passed on to users of the service. The group sees this as an additional service which can enhance how users engage with the initiative. The group anticipates that from the 10 staff participating there will be 150 young people benefiting from this experience. The group hope this training will enhance the outdoor experience those who attend Breakdown of Costs Forest School Training- £4,140 Mileage- £100 Staff Costs- £550	Services for Young People	£4,690 Match Funding Green Action Trust- £650	£4,140	**Award- £4,140**

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Beatroute Art- Website Redesign PRN 412/23	The organisation is seeking funding towards the cost of redesigning their website. The organization sees the redesign of their website as a fundamental factor in ensuring the sustainability of the organization. Currently the group is working with multiple quotes of which they are not sure what to use. Breakdown of costs Web design, development and installation- £2,750 SEO and Testing- £200 Website and CMS Training- £350 Hosting and Licensing- £500 Small site amends and updates- £600 Professional Content Updates for Refresh- £6000	Improve Health and Wellbeing Services for Young people	£5,000	£5,000	**Continue for consideration** **Until the group can confirm the cost and supplier of the service**

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Musical Memories- Christmas Event PRN- 130/17	The organisation is seeking funding towards the cost of running a christmas lunch for those who attend the groups singing for the brain session. The lunches would allow the participants who come from care homes to have lunch with their families out with the care home but in a space in which they are comfortable. These lunches would run on a Monday in the lead up to Christmas and would be free for those attending. A local restaurant will supply the lunches and bring them to the group for the sessions and the attendees will be given a small gift as well as participating in the music sessions. Breakdown of Costs 45 lunches at £16- £720 Small gifts- £140	Improve Health and Wellbeing Activities for the Elderly	£860 Match Funding £100- Group Funds	£760	**Award- £760**

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
NG Homes- Cycling Project PRN- 438/23	The organisation is seeking funding towards the cost of operating a local cycling sessions in Springburn Leisure Centre. The sessions would run for 16 weeks on a weekly basis from January to March 2024. These sessions would take place on a Sunday as the group has found this is the best time for the local community to benefit from these sessions. The organisation is seeking to target pre-school and early years children and provide them with the opportunity to gain a level 1 bikeability qualification. It is anticipated 20 The sessions would seek to include a wide range of demographics in the local area and would be free of charge. Breakdown of Costs Venue Hire- 12 weeks at £40 pw- Coach Costs (3 per session for up to 20 people)- £1,800	Activities in Community Facilities	£5,520 Match Funding NG Homes- £3,240 for Manangement and Equipment	£2,280	**Award- £2,280**