Item 9

8th November 2023

Glasgow Community Planning Partnership

East Centre Area Partnership

Report by Head of Policy and Corporate Governance

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East Centre Area Budget 2023/24:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note

a) the budget position for 2023/24;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and make recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The East Centre Area Budget for 2023/24 is £114.591.36.

3. The Area Partnership committed £62,930.94 amount from the 2023/24 East Centre Area Budget of which £1,850.00 was committed under the Scheme of Delegated Functions for area Partnerships.

4. Therefore, a total of £62,930.94 amount has been committed to date to various projects serving the area, leaving a balance of £51,660.42 amount yet to be allocated.

Applications dealt with under Delegated Functions.

5. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application is provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
409/22 St Maria Gorretti's Family Halloween Night	Cranhill Community Council	Event on 27th October 2023 for the community	Approve £500.00	Health and Wellbeing

Area Budget Applications

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to

    1) note the budget position for 2023/24; and
    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Budget 2022/2023 - £114,591.36
Committed Amount - £ 62,930.94
Balance - £ 51,660.42

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
353/23 **Easterhouse Football Association** **Christmas Activities**	Funding is requested to provide a Christmas activity for the 230 children and young people that attend the club on 18th December 2023. The younger children will go to soft play with meal included and the older children will go bowling with meal included. Breakdown of costs:- Soft play x 39 children £828.50 Bowling x 68 kids with kids meal £1,190 Bowling x 97 kids with adult meal £1,891.50 Bowling x 26 adults (over 16's) with adult meal £585	Improve Health and Wellbeing Services for children and Young People	£4,492.00 Award is being considered on a pro-rata basis with North East (57%) and Baillieston (30%) Area Partnerships	£4,492.00	Recommend £584.00 (13%)
198/20 **Easterhouse Football Association** **Rain Jackets**	Funding is requested to purchase 230 rain jackets for all team players to allow training/play in adverse weather. Breakdown of costs 230 Rain jackets x £14 £3,220	Improve Health and Wellbeing Services for children and Young People	£3,220.00 Maximum award for this purpose is £500 and award is being considered on a pro-rata basis with	£3,220.00	Recommend £65.00 (13%)

			North East and (57%) Baillieston (30%) Area Partnerships		
371/23 **YoMo Young Movers** **Walk & Talk Mental Health support for young people**	Funding is requested to purchase a module outdoor classroom space for an early years learning facility. This facility supports 47 children and the outdoor classroom will enable the use of outside spaces to be used all year round Breakdown of Costs:- Outdoor Cabin - £745.00 Cabin Base - £186.00 Guttering Pack - £40.00 Delivery charge - £12.50 Total Cost - £983.50 Royston Youth Funding is requested to support young people's mental health. YoMo are asking for this short term funding in order to address the increasing demand for the service, and to allow the organisation to find a longer term solution/funding for the project going forward. YoMo need more evidence of the impact the project is having on young people before they can be successful with NHS or other bigger funders – this grant would allow them time to gather this evidence. W&T is a unique service that has had great success is supporting the mental health crisis for young people in Glasgow. The service has a youth work approach – it is not counselling or mentoring and is more young person friendly than CAMHS. The W&T programme provides one-to-one support to young people aged 12 to 25.	Services for Young People	£25,500.00	£1,109.00 (Wad 18) Beneficiaries: 10 Total amount of funding requested (All 23 wards): £25,500.00 All Wards: £1,109.00 Beneficiaries: 10	Recommend £1,109.00

	The young people are mostly experiencing isolation and loneliness, exacerbated by the pandemic, and lack confidence. Staff meet young people outside for a Walk and Talk session for around an hour weekly. They act as a “listening ear” and offer support with stress management and positive thinking staff would explore with the young people ways to build their confidence and self-esteem through encouraging them to invest in their own self-care. In addition, young people are given the opportunity to get involved in other activities being delivered by YoMo and other youth services, for example YHC's, volunteering services or other opportunities to connect with other young people and their community reducing their isolation & loneliness. Breakdown of Costs: - 96 young people supported by staff hours (YoMo) = £24,000.00 - Travel costs – £62 bus pass x 12 x 2 (Glasgow Transport) = £1,500.00 Total cost of project = £25,500.00 Date of project: Funding spent by March 2024				

316/23 **Volunteer Tutor Organisation** **Learning Hubs 2023**	Funding is requested to support young people who are economically disadvantaged and most have barriers to learning such as trauma experience, ADHD, Autism Spectrum Disorder, dyslexia and anxiety. The VTO Learning Hub network is a key service in supporting children living in poverty and affected by the poverty related attainment gap. During COVID, the highly impactful Hubs had to be suspended. VTO's aim for academic year 23-24 is to run 8 Learning Hubs in Glasgow's North West (24 City wide) improving academic attainment, increased confidence and self-esteem and engagement and motivation to learn working alongside primary schools. In East Centre, two hubs will be based at St Timothy's Primary, and Carntyne Primary. Total amount requested from Glasgow North East Sector APs = £904.95 Total amount requested (East Centre) = £361.98	Services for young people Vulnerable People	£904.95 Match funding Remaining funding supplied by other APs in NE Glasgow	361.98 (East Centre) Beneficiaries: 44 Total amount of funding requested (NE Glasgow APs) = £904.95 Springburn/Robroyston (W17) = £180.99 Shettleston (W19) = £180.99 North East (W21) = £180.99	Recommend - £361.98
380/23 **Calvay Housing Association** **Calvay Youth Provision**	Funding is requested for a pilot scheme to hold 30 project based and issue based sessions exploring various issues such as anti- social behaviour, community safety, ICT, gender specific, education and employability, core skills, relationships working alongside experienced youth services that have successfully worked with young people between December 2023 and March 2023 held in the Calvay Centre	Health and Wellbeing Activities at Community Facilities Services for Children and Young People	£5,600.00	£4,400.00 Funding Secured – £1,200	Recommend - £4,400.00

	Breakdown of Costs:- Youthwork Staff (Fuse) - £900.00 Youthwork Staff (Creative Industries) - £900.00 Youthwork Staff – Social and Personal Development) - £900.00 Youthwork staff (Toonspeak) - £900.00 Refreshments and Equipment - £800.00 Hall Hire £1,200.00 Total Cost - £5,600.00				
381/23 **Christ Healing Evangelical Church** **Thrive Together Network**	Funding is requested to host a Thrive together Network this is a 16 week project involving workshops and skill sharing. Community Service Projects and a Community Showcase event to celebrate the achievements and contributions from members Breakdown of Costs:- HIIC Cost – 16 Weeks -£5,000.00 Volunteer Cost for Travel - £864.00 Marketing and Outreach – Advertising - £500.00 Miscellaneous Expenses - £1,000.00 Refreshments - £1,000.00 Total Costs - £8,364.00	Health and Wellbeing	£8364.00	£8364.00	For Consideration £7364.00

423/22 **East End Flat Pack Meals** **Winterfest 2023**	Funding is requested to hold the annual Winterfest on Saturday 9th December 2023 at Budhill Square, this event would include activities to the community free of charge such as Santa Visit, Free Food and Raffle, an Inflatable Snow Globe and Inflatable Games, Live Music and Activity Stalls including arts and Crafts and a selection box for each child or young person. Breakdown of Costs:- Marquees - £900.00 Selection Boxes - £950.00 Hire of Inflatables - £700.00 Raffle Prizes - £1,000.00 Food and Soft Drinks - £800.00 Total - £5,000.00	Improve Health and Wellbeing Community Safety Services for Children Young People Activities for the Elderly Environmental Issues	£5,000.00	£5,000.00	Recommend £5,000.00
377/23 **All Star Dance School** **Dance for All**	Funding is requested in regard to a pilot project to host 3 classes per week of dance activity for older adults and young people under 16. They will introduce various types of dance movements e.g Chair Yoga, Ceilidh Dance, Slow Movement Dance and High Tensity Movement and Contemporary Dance, bringing all generations of the community together. Breakdown of costs:- Venue Hire – £1,500.00 PA Equipment - £800.00 Costumes and Materials - £800.00 Refreshments - £600.00 Marketing and Promotion - £500.00 Tutor Costs - £800.00	Improve Health and Wellbeing Services for Children and Young People Services at a Community Facility	£5,000.00 Match funding for Hall Hire in Kind Calvay Centre £750.00	£5,000.00	Recommend £3950.00 Maximum Award of £500.00 for costumes and Materials

388/23 **Sandaig Primary School Parent Council** **Equipment and Activity Support**	Funding is requested to purchase a number of stylus pens for the school ipads in order to teach the children them handwriting skills. Funding is also requested to take Primary 7 pupils on the Divided City Sightseeing Bus Tour to help them know some of the high and low points of our city's history. Breakdown of Costs:- Bus Tour with official guide - £430.00 Ipad Stylus Pens – 66 x £12.99 = £857.34 Total Cost - £1,287.34	Services for Children and Young People Health and Wellbeing	£1,287.34 Funding Secured - £287.34 through fundraising	£1,000.00	Recommend £1,000.00
234/21 **The Halliday Foundation** **Halliday Foundation Children's Thrive Project**	Funding is requested for equipment for 20 families (up to 25 children) between 0-3 yrs to take part in early intervention sessions to support encourage children in physical activity, expressive art, speech and language, numeracy, literacy and sensory development. Breakdown of costs:- Basket of Soft Number Rhyme Activities £53.99 Parent and toddler communication bags £173.99 Parents as partners Fine motor skills £185.99 Sand and Water Eco Kit £54.99 Large Foam Construction £77.99 Small World Chunky Bio Plastic Cars £56.39 Pond of Poetry £101.99 Discovery Water Tubs £95.99	Improve Health and Wellbeing Vulnerable People Services for Children and Young People	£4,577.00 Award is being considered on a pro-rata basis with Calton Area Partnership	£2,103.00	For Consideration £2,103.00

	Eco Build a world £191.99 Wooden nesting houses £143.99 Tree stump bean bags pack £155.99 Portable Soft play circuit £1140 Metallic sensory blocks £101.99 Tuff trays £57.56 Mirror sensory stackers £83.99 Bamboo building blocks £89.99 Emotion pebbles £47.99 Wooden loose parts £167.99 Black and white sensory seating pod £113.99 Black and white baby soft toys £56.97 Pebble treasure basket £179.99 Padded mirrors £143.99 Various art materials £300 Mini first aid for children 4 sessions £400 Storage and trolleys £400 Total - 4577.74				

378/23 **Licketyspit** **Winter Family Feast**	Licketspit run porridge and play clubs across the city with one being run in Funding is requested for a Christmas Event to bring the seven clubs across the city together covering approximately 200 people, 160 which are children under 12 to reflect, share and celebrate their Licketyspit journey together, the event will take place in Maryhill Community Hall. There will be food, live music, a ceilidh and story play games there will be approximately There are 41 participants from East Centre 17 Adults and 24 children. Breakdown of Costs:- Freelance Staff - £900.00 Venue Hire - £485.00 Decoration - £200.00 Transport - £350.00 Food - £600.00 Drinks - £40.00 Activity Packs - £960.00 Volunteer Expenses - £15.00 Band Hire - £550.00 Total - £4,100.00	Health and Wellbeing Activities at Community Facilities	£9,731.00 Funding Secured £2000.00 Lottery Community Funding £3,631.00 Licketyspit Award is being considered on a pro-rata basis with Linn, Calton and Maryhill Area Partnerships	£4,100.00	Recommend £1025.00