Item 12

7th November 2023

Glasgow Community Planning Partnership

Hillhead Area Partnership

Report by Executive Director of Neighbourhoods, Regeneration & Sustainability

Contact: Denise Hamilton Telephone: 0141 237 6603

Local Parks & Open Space Improvement Fund – Update Report

Purpose of Report:

To provide the Area Partnership with an update on the Local Parks and Open Space Fund for the Hillhead ward.

Recommendations:

The Area Partnership is asked to note the contents of this report

1. Introduction

1.1 Glasgow City Council allocated £3 million to Area Partnerships across the city for investment in Parks and Open Spaces over 2021/22 and 2022/23. This report is to provide members with an update on each allocated project within the ward and to advise on any further steps to be taken.

1.2 It should be noted that 328 projects have been approved on an ongoing basis since year 1 of this fund. Whilst the Service is placing focus on delivering these within desired timescales, these will be subject to resource pressures within the Service, alongside daily operational requirements. Where possible, the Service has been engaging with partners to grant award monies for project delivery where appropriate, to support community empowerment and local capacity building.

2. Summary

2.1 The following table provides an update on projects allocated within the ward for each year:

2021/22

Location	Proposal	Budget Allocated	Status & Next Steps
Kelvin Walkway	Restoration Works to Site of Flint Mill	£27,458	Pursuing complex statutory consents from Historic Environment Scotland.
Kelvin Walkway	The installation of 200 metres of new hardwood timber fencing, including fence posts, from Lade to Flintmill.	£18,500	Complete
Kelvin Walkway	Surface water management at Gibson Street stairs	£3000	Complete

2022/23

Location	Proposal	Budget Allocated	Status & Next Steps
Kelvingrove Park	Contribution towards Kelvingrove Park Play Area	£45,400	Preliminary works underway to surfacing and drainage. In relation to the play area, the Service is in the process of writing an outline brief to inform the procurement process. Local stakeholders will be consulted as part of the design process. This is likely to take place in Spring 24.
Kelvingrove Park	Contribution towards Stewart Memorial Fountain Repairs	£2,300	Funds utilised on previous works. The Service is in the process of commissioning various additional maintenance works to the Stewart Memorial Fountain. These will be undertaken during the usual period of shutdown over the winter.
Woodlands	Surface water management works at Eldon Street	£1,300	Further assessment of drainage options required. Update on remedial works to follow

3. Recommendations

3.1 The Area Partnership is asked to note the contents of this report