Item 10

14th November 2023

Glasgow Community Planning Partnership

Langside Area Partnership

Report by Head of Policy and Corporate Governance

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Langside Area Budget 2023/24:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note

a) the budget position for 2023/24;
b) any applications dealt with under Delegated Functions;
c) returned grant funding; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 2.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and make recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Langside Area Budget for 2023/24 is £61,580.48

3. The Area Partnership committed £50,376.72 (see Appendix 1) from the 2023/24 Langside Area Budget leaving a balance of £11,203.76 yet to be allocated.

Returned Funding

Applications dealt with under Delegated Functions.

4. Three applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision
Bus Trip 035/12	Cathcart Senior Citizens Club	Towards the cost of bus hire and lunches for a trip to Loch Lomond Shores on 25th October for 25 members. Breakdown of costs Bus Hire £350 Lunches £150	£500
Equipment 362/23	Cathcart Senior Citizens Club	To purchase resources for the group who provide weekly activities in a local church hall. Breakdown of costs Bingo machine £189 Cutlery and crockery £261	£450
Planting at Hanging shaws 374.23	Mount Florida Community Council	To engage Urban Roots to plant trees bulbs and wildflowers at the area know as Hangingshaws. This will supplement an award for £500 from the GCC Parks and Open Spaces fund already allocated. Breakdown of costs Planting of bulbs and trees (Urban Roots) £1000 Contribution -GCC parks and Open Spaces £500	£500

Area Budget Applications

5. Appendix 2 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 2.

Appendix 1

PRN Number	Organisation	Date of award	Amount awarded
216/22	Langside Community Heritage - Community Heritage Information	15/11/2022	£3,945.00
134/22	Halo Arts - Toryglen Youth Theatre	07/02/2023	£3,995.00
363/22	Toryglen Community Hall - Toryglen Youth Theatre	18/04/2023	£4,520.00
233/13	The Jeely Piece Club - New Equipment	18/04/2023	£800.00
106/22	Active Schools - Kings Park Cluster	18/04/2023	£2,001.00
394/22	Tron Theatre Ltd - Walking Tall Tales	18/04/2023	£5,000.00
405/22	The Warriors - Activities	18/04/2023	£1,639.99
122/21	Mount Florida Community Council - Arts Projects	18/04/2023	£1,000.00
084/12	Clincarthill Parish Church Guild - Bus Hire	18/04/2023	£500.00
441/22	Seahorse Creative Arts and Publications - Activities	18/04/2023	£2,454.00
422/22	Inhouse Event Solutions - Queens Park Arena Events	18/04/2023	£6,158.00
035/12	Cathcart Senior Citizens Club - Bus Hire	01/06/2023	£450.00
256/23	Toryglen Community Hall - Activity Costs	20/06/2023	£500.00
284/12	Hampden Bowling Club - Bus Hire	28/06/2023	£0.00
261/23	NRS - Toryglen Youth Diversionary Programme	28/06/2023	£500.00
405/22	The Warriors - Activities	12/07/2023	£450.00
275/23	McLaughlin School of Dance - Event Costs	05/09/2023	£1,885.00
296/23	Glasgow's Golden Generation - Boiler replacement	05/09/2023	£6,158.00

305/23	Finn's Place - Refurbishment Costs	05/09/2023	£3,376.73
348/23	Halo Arts - South Side Community Pantomime - School Shows	05/09/2023	£2,394.00
362/23	Cathcart Senior Citizens Club - Equipment	11/09/2023	£450.00
035/12	Cathcart Senior Citizens Club - Bus Hire	12/09/2023	£500.00
140/20	DRS - South Festive Lighting	18/04/2023	£1,200.00
374/23	Mount Florida Community Council- Planting at hanginshaws	12/09/2023	£500.00
	Total		£50,376.72

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
Halo Arts – South Side Community Pantomime- School Shows	To deliver a pantomime 'Cinderella' to 25 primary schools across five wards in the south of the city from 4th to 21st December providing a free show to over 7000 pupils. They will deliver a high quality, professionally produced pantomime, allowing those facing disadvantage to enjoy a performance which otherwise they wouldn't be able to afford. Purpose of grant Cast 6 members @£65 per show x 25 shows £9750 Stage manager/hand £65 per show x 25 shows £1625 Technical Operator £65 per show x 25 shows £1625 Director/Producer £65 per show x 25 shows £1625 Co ordination/Insurance/Management? Admin Programming £1047 Production costs/Van/set/lights Pa Staging £4290 This bid was submitted by the application deadline, however none of the schools were contacted until 14th August when returning from the Summer holiday period. As of 17/8 the group had advised 10 schools have agreed to participate – 3 in this ward Battlefield/St Brigid's and Langside PS. Funding was awarded at the September meeting however the remaining schools (Kings Park and Mount Florida) have confirmed their participation so the recommendation is to consider funding the delivery of the performance in both schools.	Vulnerable People and Families	£19,962.70 £798 per participating School	£19962.70	£1578 (two schools) This bid will also be considered again at this round and recommendations made on a pro rata basis by the other four South Wards (Linn, Newlands Auldburn, Pollokshields and Southside Central for the remaining schools.

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
327/23 – YOMO Young Movers – Mental Health Support **The Connie Centre 39 Conisborough Road Glasgow G34 9QN**	YOMO along with volunteers has been running a walk and talk service for young people with mental health problems for the last 18 months across the city's parks. Funding is requested to support the increase in demand for the service and allow the organisation more time to gather evidence in support of the project being funded long term by NHS/other funders. The service is for 12-25 years olds that have been referred by schools, CAHMS, Social Work, Colleges and parents. Additional funding would allow 10 extra people per ward attend a walk and talk session. **Breakdown of Costs** 96 young people supported by staff hours £24,400 travel costs £62 bus pass x12 x2 £1500		£25,500	**£25,500**	**£1109** **(On a pro rata basis with all 23 wards)**

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
Mount Florida Community Trust Mount Florida Window Wanderland 2024 206/22	Towards the cost of The Mount Florida Window Wanderland 2024. The group will engage with and support members of the local community to create a collective display of lighted windows on 2/3/4 March 2024. The event has now run four times, with over 470 windows created. It has become a much loved familiar feature of the local winter diary, bringing a lively sense of warmth and cheer to the area in the gloom of winter. A gallery of a small number of the participants can be viewed at www.windowwanderland.com/area-galleries/mount-florida-gallery/ A fundamental principle is that no one needs to pay to participate. It is difficult to estimate the number of people who benefit from these events as there is not a single point of entry for counting on the night(s). 81 locations participated in 2023, including some collaborative efforts across several flats in a close. Hundreds came to walk around the area over three nights of display, with positive feedback on the accessibility for families. Cost breakdown. Window Wanderland registration fee - £350 Artist support (school, tutorials/event) - £250 Materials (estimated for School & community) - £350 Printing leaflets, posters, banner patches etc - £250		1,200.00	1,200.00	**£1,200**

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
Active Schools - Shawlands Cluster- Extra Curricular Budget **428/23**	Funding for running extracurricular activity in schools to increase physical activity and participation in sport in Shawlands Academy, Hollybrook Academy Annette St Primary Battlefield Primary Blackfriars Primary Cuthbertson Primary Langside Primary Shawlands Primary The sessions will be varied sports, focused on identifying a suitable sport which all of the participants will enjoy and the programme will ideally link in with local community clubs and partners to create a pathway for the pupils. For each school funding of £400 is requested which will provide 20 hours of coaching per school at £25hr. Sessions usually have anywhere between 15-20 participants at each session. Although particular groups of children and young people will be encouraged to participate, sessions will not be limited to these groups. The service will take an inclusive approach whilst also focussing on the targetted groups. These schools encompass children from many backgrounds including Roma, Slovakian, BME and many on free school meal Entitlement. PEPASS already funds some of this project. At present each school receives £2.90 per pupil which is reducing each year, to cover breakfast lunch and after school clubs. Coaching hours to target girls in sport or those in poverty - £1,400 Coaching hours to target BME and other 'New Scots' - £1,400 Coaching hours to target kids with ASL needs - £400	Vulnerable people and Families	£3200 Match funding (£2.90 per pupil)	£3200	**£800** **Pro rata with Pollokshields and Southside Central area partnerships**

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
Toryglen Community Council - Publicity Costs 413/23	To produce 5000 A5 flyers advertising the re-establishment of Toryglen Community Council. Cost Breakdown Produce 5000 A5 flyers £96 Posting of flyers £300	Vulnerable people and Families Safer communities Cleansing and the Environment Sustainable Communities	£396	£396	**For consideration**