Project ref	Organisation	Base address	Approval date	Award	Purpose	Match funding	Ward Priority
	Community and Voluntary Groups (CEA599)						
426/13	Impact Arts	62 Elderpark Street	07-Feb-23	£1,646	Arts and Crafts Workshop sesisons for 60+		
282/22	Safety Awareness Glasgow	Unit C2, 18 Orkney Streer G51 2BX	18-Apr-23	£1,000	event costs to celebrate World Day of Cultural Diversity in Govan on 21 May 2023		
585/19	The Old Govan Fair	Private address	18-Apr-23	£5,000	To support the annual Govan Fait event on 2nd June 2023		
575/20	LOOP Theatre CIC	c/o The Pearce Institute 850 Govan Road	18-Apr-23	£8,960	32 weeks of creative workshops in physical theatre and drama for 16 adults with additional support needs		
123/18	Govan Youth Information Project	9 Water Row	18-Apr-23	£7,344	13 weeks of street work youth engagement initiatives from May to July 2023		
358/22	Halo Arts	The White House Dowanhill Park 50 Havelock Street G33 5JE	18-Apr-23	£4,670	Two weeks Govan Sxummer Arts Academy for 50 young people from 10th to 21st July inclusive at the Pearce Instiitute.		
429/22	St Constantine's Hall	54 Uist Street G51 3XW	18-Apr-23	£2,954	24 weeks of lunch clubs for vulnerable senior citizens each Thursday in the church hall and to purchase a dishwasher		
212/21	Govan Home and Education Link Project (Govan Help)	The Pearce Institute 840 Govan Road	18-Apr-23	£5,810	To purchase 7 laptops for staff		
092/21	The Pearce Institute	840 Govan Road	18-Apr-23	£5,830	To provide 36 weeks of Youth Theatre each \hursday for 60 young people aged 6-16yrs across 3 age groups		
440/22	Weekday WOW Factor	c/o LINKES 200 Lincoln Avenue G13 3PP	18-Apr-23	£3,245	to assist with the costs of 11 monthly daytime disco sessions for older people in Riverside Halls.		
285/22	Govan Appliance Project	24 Burghead Place G51 4JR	18-Apr-23	£9,000	To deliver training in the repair of domestic appliances for local community members		
435/22	Govan Community Project (Thriving Places)		18-Apr-23	£3,129	To support three months of staff costs from April to June 2023 to support the work of the Thriving Places 'Building Connections' Thematic Group		
316/18	PEEK		18-Apr-23	£7,833	To support a programme of outdoor play for children aged 5-12yrs for 24 weeks in Elder Park and 16 weeks in Ibrox.		
140/22	ACVC HUB		05-Sep-23	£1,503	To supppprty 26 Veterans in a new 20 week woodwork programme (tutor costs and safety equipment	£1,503	
317/23	Volunteer Tutors Organisation		05-Sep-23	£180.99	Resources for Learning Hubs	£1,180	
198/18	Friends of Elder Park		05-Sep-23	£3,746	Free event in Elderpark on 17th September 2023		

159/20	Halo Arts	The White House Dowanhill Park	05-Sep-23	£2,055	to assist with the costs of touring pantomime for 6 local primary schools	£2,055	
	Sub Total			**£73,905.99**		**£4,738**	
	Service Applications (CEA996)						
303/22	Police Scotland (South)		18-Apr-23	£ 299.00	G Division Home Safety and Security Packs		
432/22	Ibrox Primary School	46 Hinschellwood Drive	18-Apr-23	£ 3,200.00	To develop growing spaces within the school playground and allotment site at Bellahouston park as well as supporting a Family Allotment Club		
130/18	Govan High School	12 Ardnish Street G51 4NB	18-Apr-23	£ 2,981.00	To purchase Barista equipment to support a training programme in school and to create a warm café like space within the building		
	NRS	Eastgate Building London Road	08-Sep-23	£ 105.00	Festive Lighting Programme 2023 switch on	£ 3,600.00	
	Sub Total			**£ 6,585.00**		**£ 3,600.00**	
	Delegated Authority						
293/22	Friends of Elder Park	Elderpark Street	28/03/2023	£ 442.00	Greenspace Development		
049/18	Safety Awareness Glasgow	Orkney Street	28/03/2023	£ 350.00	Bus Hire		
198/11	Govan 'C' Residents Association	Burndyke Square	28/03/2023	£ 420.00	Bus Hire		
346/22	Govan and Linthouse Church	Govan Road	28/03/2023	£ 300.00	Bus Hire		
235/23	Urban Roots	179 Prospecthill Circus	07/06/2023	£ 453.00	Storytelling Shed Materials		
402/22	Tea in the Pot	The Pearce Institute	07/06/2023	£ 500.00	Day trip to Largs for 25 women (bus hire £350 and £150 towards lunch		
381/22	Bikes for Refugees	100 Elderpark Street	07/06/2023	£ 500.00	Refugee and asylum seekers volunteer support costs for travel and lunches		
487/19	STAGE (Scottish Talent Across Generation Events)	257 Paisley Road West	16/06/2023	£ 500.00	2 tea dances for 60 senior residents - one in Clyde Hall and another in Kinning Park complex		
051/19	Linthouse Monday Club	c/o Linthouse Housing Association, 1 Cressy Street G51	08/09/2023	£ 400.00	Bus hire costs and lunches for 12 older people to attend a trip to Dunoon on 25th September 2023.		
	Sub Total			£ 3,865.00		0	
	Playschemes (CEA998)						
335/22	Inclusive Homework Club	Cornwall Street	07-Feb-23	£1,350	Spring, Summer and October playschemes	£0	
270/11	Beachcombers	Orkney Street	07-Feb-23	£1,290	Spring, Summer and October playschemes	£0	

	Sub Total			**£ 2,640.00**		**£ -**	
	Area Budget for 2023/23	**£ 90,148.56**					
	Total Allocated	**£ 86,995.99**	**96.5%**				
	Total Area Budget remaining	**£ 3,152.57**	**3.5%**				
	Delegated Authority awards	**£ 3,865.00**	**4.3%**				
	Match Funding attracted	**£ 8,338.00**	**9.2%**				