Item 12

14th November 2023

Glasgow Community Planning Partnership

Govan Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) note applications considered under Delegated Functions; and

(3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Govan Area Budget for 2023/24 is **£90,148.56.**

3. The Area Partnership committed £86,890.99 (96.4%) from the 2023/24 Area Budget at its meeting on 5th September 2023 of which £3,865 (4.3%) has been committed under the Scheme of Delegated Functions.

4. A balance of £3,257.57 (3.6%) remains to be allocated by 31 March 2024.

Applications dealt with under Delegated Functions.

5. 1 application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision
Day Trip	Linthouse Monday Club	To assist with the costs of bus hire and lunch for 12 older people to attend a bus trip to Dunoon on 25th September 2023	Awarded £400

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

The Area Partnership is asked to:

(1) note the budget position for 2023/24, as detailed in Appendix 1;

(2) note application(s) considered under Delegated Functions; and

(3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.