Item 12

23rd November 2023

Glasgow Community Planning Partnership

Anderston/City/Yorkhill Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Anderston/City/Yorkhill Area Budget for 2023/24 is **£62,446.05.**

3. The Area Partnership committed **£14,848.00** from the 2023/24 Area Budget at its most recent meeting on 14 September 2023. **£4,440.00** has also been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£57,169.45 has been committed** to date to various projects serving the area, leaving a balance of **£5,276.60 yet to be allocated**.

Applications dealt with under Delegated Functions

5. Two applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Upskilling the Community PRN: (325/23)	FROGGS	FROGGS are seeking funding to further community empowerment, and to continue improving the environment, by facilitating three online Level 2 food hygiene courses, as well as an additional First Aider via a one day First Aid course. They would also like to hire a strimmer for autumnal maintenance at The Viewpoint Meadow, and safety equipment – operated by a retired professional Glasgow University Gardener. FROGGS are also seeking funding for additional seeds, gardening gloves, tools, and craft materials for local groups. The retired professional gardener works with FROGGS for free. His advice and practical input is a great asset to FROGGS, Bloomers and individuals in the community.	Approved £478	Vulnerable People & Families

		Breakdown of Costs: - Upskilling Community Courses Food Hygiene & First Aid (Red Cross & High Speed Training) = £265.00 - Membership & Hire from the Tool Library in Maryhill (Tool Library) = £32.00 - Safety gloves and visor (Amazon / Screwfix) = £36.00 - Meadow Seed (Boston Seeds) = £25.00 - Garden Gloves / Tools (Dobbies) = £70.00 - Craft materials (Work/Cass) = £50.00 **Total cost project = £478.00** **Amount requested = £478.00** Matched funding = None No of beneficiaries: 100+		

Ineligible applications

6. There were no ineligible applications in this round of funding for Anderston/City/Yorkhill.

Area Budget Applications

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

   1) note the budget position for 2023/24; and

   2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Appendix 1

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Healy Arts <u>Project Title</u> Showcase of Craft / AI Workshops at GOMA PRN: 426/23	Healy Arts are looking to host educational workshops hosted at GOMA, and have secured the Common Space from 19th January 2024 to 31st March 2024 to showcase the community artwork: "Dancing Wave Mural – Longest Mural in Glasgow". The mural includes hand-painted stories, which tell the history, industrial heritage, and the return of nature to the River Clyde. The mural can be animated via augmented reality (AR), the Eyejack App, and QR codes located near the works. Healy Arts will host free workshops for people to experiment with traditional craft skills like diamond point glass engraving combined with modern technology like AI design. Healy Arts will have an online publication and printed version to showcase the project and it has also been documented in a short art documentary by Daniel Gough. This initiative will promote education, unity, and local talent while fostering a sense of pride among residents. Additionally, the potential long-term benefits are improved community relations and increased civic engagement with public spaces such as the location of the Dancing Wave Mural, <u>When & Where?</u> 19th January 2024 until 31st March 2024 at GOMA Common Space.	Community Empowerment	£2,500.00 <u>Match funding</u> Trades House of Glasgow = TBC	£2,500.00	Consider award of £2,500.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2023 to allow for re-allocation of funding within the financial year.

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	Why? Showcasing previous community work located near the Riverside Museum – Dancing Wave Mural. Healy Arts are encouraging new participants in the city centre area to engage with a miniature recreation of the work in GOMA on vinyl boards and leaded glass windows. Who will benefit? Visitors to GOMA will be able to benefit, as well as those wishing to attend the workshops. Healy Arts are also working with The Prince's Foundation to train students in the endangered craft of glass-blowing, and believe that they will want to support this project, and so have invited a Royal representative to attend on 19th January 2024. While the workshops can host 20 attendees (four altogether), the exhibition will be open to all at GOMA from 19th January 2024 to 31st March 2024. Healy Arts will also provide one of these workshops specifically for dyslexic and neurodivergent participants. How? Healy Arts have secured the Common Space in GOMA. They intend to print photos of the mural on vinyl boards and recreate the mural in miniature with stained glass panels in the windows as well. Healy Arts will advertise with posters and leaflets in the Ward 10 area to encourage local residents to take part. They will also advertise exhibition online via Eventbrite.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Healy Arts Area Budget Overview If this application is unsuccessful, Healy Arts will need to seek out funding from other sources in order to proceed. Healy Arts have also sought funding from Trades House of Glasgow, but have been unable to secure funding yet. Breakdown of Costs: - 4 X Workshops led by Healy Arts Collective GOMA (Healy Arts) = £500.00 - Vinyl Boards to recreate the Dancing Wave mural in miniature (Glasgow Banners) = £500.00 - Completion and creation of workshop glass to exhibit in GOMA Common Space (Healy Arts Collective) = £1,000.00 - Opening night refreshments by GOMA inhouse (GOMA in-house) = £300.00 - Printing of posters and invites (Glasgow Banners) = £100.00 - Printing of special certificates for volunteers as thank you (Vistaprints) = £100.00 **Total cost of project = £2,500.00** Date of project: January – March 2024 No of beneficiaries: 80+ (Workshops)				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Townhead Village Hall <u>Project Title</u> Santa comes to Townhead Village Hall PRN: 359/19	Townhead Village Hall seek to help mitigate poverty and its impacts on the Townhead area. Townhead Village Hall do this by promoting community, participation, and targeting help and support for vulnerable groups – including those with mental health issues. Townhead Village Hall also seek to promote practical employability working towards quality of life for everyone. This funding will be used to provide a Christmas Party for local children. Each child will receive a wrapped gift from Santa (Selection Box) and a gift bag to take home. This will support health and wellbeing within the community – especially vulnerable families. <u>Breakdown of costings:</u> - Selection Boxes/Buttons (Morrisons) = £250.00 - Juice, Crisps, Chocolate Coins (Glen Crest) = £75.00 - DJ for Full Party (Used Before) = £250.00 - Gift bags, wrapping paper, tape (Amazon) = £25.00 **Total cost of project = £600.00** Date of project: 11th December 2023 No of beneficiaries: 100 local children	Vulnerable People and Families	£600.00 <u>Match funding</u> None	£600.00	Consider award of £600.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2023 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Impact Arts <u>Project Title</u> The Boardwalk – Supporting Young people to Achieve Positive Destinations PRN: 423/23	Impact Arts specialise in using creative engagement to address the challenges of poverty, improve health, and as a way to excite, involve and deliver meaningful impacts for each member of the communities they work in. Impact Arts' main activities include: - Art Therapy for children/families affected by trauma - Diversionary programmes for those aged 14-19 - Employability programmes for those aged 15-26 - Tenancy Sustainment programmes of those at risk of or experiencing homelessness - Craft Café for over 60s experiencing social isolation and health conditions - Employability and wellbeing support for prisoners prior to release Impact Arts' flagship employability programmes "CashBack" and "Creative Pathways" deliver bespoke employability programmes 4 to 5 days a week for young people at stages 1 to 2 of the employability pipeline who are furthest removed from reaching positive destinations. Delivered from Brunswick Street, they offer free services to young people across Glasgow, but also work with employability services in the City Centre to ensure that those living in the immediate vicinity have access to employability support and development, thereby ensuring the wellbeing of the community so that their neighbourhood can thrive.	Vulnerable People and Families	£5,833.00 <u>Match funding</u> None	£5,833.00	Consider award of £5,833.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2023 to allow for re-allocation of funding within the financial year.

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	Impact Arts use creative workshops to develop soft skills such as time keeping, communication, team work, and include themes such as local history, heritage, climate change, mental health, equalities etc. These often include field trips to historic sites, museums, and places of national significance. Participants can gain an SVQ accreditation and participate in showcase events to display their achievements. Young people have been directly involved in the design of CashBack and Creative Pathways through feedback received from past participants through surveys and feedback forms. Impact Arts have a Youth Steering Committee, "Sketchy Youths", who input into the design of future programmes, alongside their Young Trustee who sits on the Board of Trustees. Impact Arts address poverty by providing substantial snacks and provide travel expenses for participants, which enables equal access for everyone. Impact Arts carry out monitoring and evaluation of soft outcomes including mental health, confidence, communication skills etc., as well as tracking employability outcomes such as engagement in apprenticeship programmes, volunteering, higher/further education, work experience and securing employment. Results have shown continuous improvements across all programmes in mental health, soft outcomes, as well as consistent progress towards, or the attainment of, positive destinations.				

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	Impact Arts are seeking funding towards materials in order that their creative workshops can be more hands-on and participatory, working with a variety of different art-forms. They also require funding to cover the cost of a showcase event so young people can display their achievements, and funding for a bus trip to include learning at a local historic site of national significance. 70 young people will benefit from this funding, which will have a long-term impact on their lives and the lives of their families. <u>Breakdown of Costs:</u> - Materials for arts, crafts (Various) = £4,750.00 - Showcase Event (Various) = £733.00 - Bus Hire – Full day coach hire for 70 people total (TBC) = £350.00 **Total cost of project = £5,833.00** Date of project: December 2023 to March 2024 No of beneficiaries: 70 (50% from A/C/Y)				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Glasgow Film Theatre (GFT) <u>Project Title</u> Glasgow Film Festival Community Pop-Up PRN: 425/23	Following a successful community pop up event in March 2023 during Glasgow Film Festival, Glasgow Film Theatre (GFT) would like to bring this event back to their 2024 Festival. 2024 marks a significant year for Glasgow Film – 85 years of cinema in their building, 50 years as Glasgow Film Theatre, and 20 years of Glasgow Film Festival. Funding from the Area Partnership Fund would help GFT celebrate and bring communities local to Glasgow Film together using the power of film. Building on the success of 2023, GFT will give the community the opportunity to host a collaborative pop-up event; during Glasgow Film Festival 2024 (February 28 to March 10). The communities will be involved in the whole process – design, development, and delivery. The community will also be able to create activities to complement the film. This could consist of speakers, workshops or other activities to fit into the day of films. GFT have a strong track record of delivering pop-ups but follow the mantra of 'nothing about us; without us' so it is essential for the communities to coordinate the event from start to finish. This will be for the Garnethill community and other communities in Ward 10 and will be marketed to attract this audience. GFT will work with Garnethill Multicultural Centre, Central and West Integration Network, as well as Migrant Voice. This project will bring different groups from the centre together and provide an opportunity to collaborate.	Community Empowerment Vulnerable People and Families	£4,800.00 <u>Match funding</u> Awards for All National Lottery = £9,965.00 [Pending – December] Glasgow Film Theatre additional captioning costs and freelance Events Coordinator = £750.00 [Confirmed]	£4,800.00	Consider award of £4,800.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st December 2023 to allow for re-allocation of funding within the financial year.

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	In 2022, GFT worked hard to repair community relationships lost during the pandemic. Consultations began in July 2022 and involved visiting a diverse range of communities in their own spaces to build trust, including ethnic minorities, LGBTQI+, marginalised women and vulnerable adults. Following these sessions, GFT have hosted pop-up events in their communities as well as hosting events at the GFT, leading to some of the groups being inspired to host their own film events going forward. GFT continue to work with groups providing a Glasgow Film Club, a monthly club with a sliding scale so audiences can pay what they can afford. Audiences can watch a new release in a welcoming and relaxed environment followed by a casual film discussion. GFT's Community Engagement Coordinator continues to visit groups on a regular basis to maintain their strengthened relationships. This pop-up event will complement this work and help GFT to build on these relationships. A full budget breakdown is listed below – however, GFT are specifically seeking funding from the Ward 10 Area Partnership towards: - Freelance Event coordinator (Contribution) = £1,000 - External venue hire (Contribution) = £1,000 - Pre-event meetings for the community = £500 - Catering during event = £800 - Contribution towards film captioning and photography = £1,000 - Marketing materials = £500				

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	GFT will also contribute in-kind to the project through our core staff including their Community Engagement Coordinator and Marketing team. <u>Breakdown of Costs:</u> - Hire of film equipment to screen films and film licences (Camerons and licences dependent on chosen films) = £3,000.00 - Event Coordinator (Freelancer from Glasgow Film Festival) = £2,500.00 - On day staffing, accessibility, venue hire, and pre-event meetings (GFT and venue location dependent on community) = £3,675.00 - Workshop facilitators, materials, entertainment, and catering (Dependent on community choice) = £4,600.00 - Film captioning and photography (Dependent on languages required) = £1,250.00 - Marketing Print (MLG) = £500.00 **Total cost of project = £15,525.00** **Total amount requested = £4,800.00** Date of project: February / March 2024 No of beneficiaries: 100+				