Item 11

14th November 2023

Glasgow Community Planning Partnership

Garscadden/Scotstounhill Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) note applications considered under Delegated Functions; and

(3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Garscadden/Scotstounhill Area Budget for 2023/24 is **£87,055.00.**

Area Budget Expenditure to Date

3. The Area Partnership committed **£20,264.99** from the 2023/24 Area Budget at its last meeting on 5th September 2023 and £500 has been committed under the Scheme of Delegated Functions since the last meeting of the partnership.

4. Therefore, a total of **£76,528.99 (88%)** has been committed to various projects serving the Ward area, and this includes a total of £1,480 committed under the Scheme of Delegated and £9,600 towards Festival Lighting leaving a balance of **£10,526.01 (12%)** unallocated.

Applications dealt with under Delegated Functions

5. One application has been received since the last meeting of the Area Partnership under Delegated Functions. Details of the application are provided below:

Applicant/ Project Title	Project Description	Decision	Local Investment Priority
Knightswood Local History Group - New Equipment **PRN:** 263/23	Funding requested towards the costs of purchasing a laptop and wireless headset for use by all members when required. Speakers often have their personal technology, but this is not always the case and all of the members will benefit from the group having its own technology, which can be used by Any member when speaking /presenting, as well as guest speakers if they do not have their own. No. of beneficiaries: 45+ **Purpose of Grant** - Acer 314 Laptop (£300) - Poly Voyager Focus US Wireless Headset & Charge Sand (£200)	**Approved £500**	Sustainable Communities

Area Budget Funding Applications

6. Appendix One provides a summary of the applications that require consideration by the Area Partnership. Each application is in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment); Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required;

7. When considering funding applications, Members are requested to note the Maximum and Minimum Awards i.e. a Minimum Award of £300 for all Area Partnership awards and a Maximum Award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances; for the Garscadden/ Scotstounhill Area Partnership this amount is £8,705.

8. There are also Maximum Awards provided as a guide for specific activities:

- ✓ £350 for bus trips
- ✓ £500 for team strips
- ✓ £1,000 for residential trips
- ✓ £5,000 for community events

9. The Area Partnership can also consider whether any Specific Conditions should be applied to an Award. This would in addition to the Council's Standard Conditions of Grant, and Conditions applied during the processing of applications.

Area Budget Investment Priorities – Garscadden/Scotstounhill

10. Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that -

i) do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:

a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;
c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to "exceptional circumstances"

ii) The following are the current Investment Priorities for this Area Partnership-

- alcohol, health and wellbeing
- youth employment and young people
- vulnerable people and families
- safer and fairer communities
- sustainable communities.

Recommendations

The Area Partnership is asked to:

a) note the budget position for 2023/24; and

b) note applications considered under Delegated Functions; and

c) consider the Recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix One

Appendix One

Garscadden/Scotstounhill Area Partnership Applications 2023/24

Applicant / Project Title and PRN	Project Description /Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Kingsway Community Connections - Warm Spaces **PRN:**	Funding is requested towards the cost of a Christmas party for local families that will include a visit from Santa and his Elf's with an anticipated 180 children and young people along with their families attending. This is a annual celebration that brings people of all ethnicities together to connect and enjoy the festive period, whilst encouraging integration in a fun and relaxed way. **Purpose of Grant** Catering, Christmas resources and decorations (2,200)	Vulnerable People and Families Safer and Fairer Communities	£2,200 **Match Funding** - £0	£2,200	**For Consideration**
Knightswood Community SCIO - Community Garden **PRN:** 396/23	Funding is requested towards the cost of Creating a Community Garden out of the scrub land behind the Centre. The building has a large amount of outdoor space which the Centre is responsible for maintaining as part of its lease and has been working with Glasgow ECO Trust on this project and the first step was to undertake a community survey of residents and centre members being asked to complete a survey to ascertain their views and ideas about the possibility of creating a community garden space.	Sustainable Communities Safer and Fairer Communities Vulnerable People and Families	£2,000 **Match Funding** - £0	£2,000	**For Consideration**

	A total of 94 responses were received and there was overwhelming support (80%) that the garden was “a very good idea” and a core group has been established and consists of 7 enthusiastic volunteers from the community, coming together to create and achieve a beautiful and sustainable space for all to enjoy. **Purpose of Grant** 6 x 3 Metal Shed (The Annexe) – Police Approved (£720) 4 Raised Beds 2m x 0.4m x 0.5m (£796) Essential Garden Tools: Rakes, spades, forks, hoes and trowels (£230) Soil, fertiliser, plants, shrubs, and seeds (£254)				
We Step Together - Activity Costs **PRN:** 394/23	Funding is requested to support the cost of providing additional activities over the winter period for Adults with Learning Disabilities The aim of the proposed service is to increase outdoor and indoor activities aimed at reducing isolation and loneliness, building confidence and self-esteem through Peer Mentoring **Purpose of Grant:** Minibus (£910) Staff costs (£1,300) Hospitality/Catering/Christmas or new Year Meal (£450)	Vulnerable People and Families Sustainable Communities	£2,660 **Match Funding:** - £0	£2,660 Reduce award to £1,330 – split with Drumchapel /Annielsand	**For Consideration**

Corpus Christi Primary School - Equipment **PRN:** 067/18	Funding is requested towards the cost of purchasing essential sports equipment, that includes footballs, bibs, and related gear The School is dedicated to promoting positive fitness, sportsmanship and character development amongst Pupils and sports equipment represents an additional initiative that extends beyond core educational functions promoting physical health & well-being, character development, community engagement, inclusivity & diversity and holistic development. **Purpose of Grant:** Fold Away steel five-a-side goals junior (£400) Mitre 12 Impel training footballs bundle deal (£100)	Vulnerable People and Families Sustainable Communities	£500 **Match Funding:** - £0	£500	**For Consideration**
Clyde Primary School- Residential Trip **PRN:** 154/21	Funding is requested towards the cost of a 4-night Residential Trip for 64 Primary 7 Pupils to Blairvadach Outdoor Learning Centre that offers in March 2024 The Centre offers a variety of activities such as water sports, climbing & hiking, this is an opportunity for the Children to enjoy new experiences that they have not otherwise had an opportunity to experience Unfortunately, many of the children within the school are unable to afford the £209 cost for the trip and the School will hold fundraising events prior to the trip, and whilst these help towards the costings, there is still a significant amount for the children's families to contribute and in many cases, this is simply impossible.	Vulnerable People and Families Sustainable Communities	£1,000 **Confirmed** - £1,000 (Parent Council) **Unconfirmed** - £11,000 (Parent contri-butions/ fund-raising	£1,000	**For Consideration**

	Purpose of Grant: Blairvaddoch Residential Accommodation, Activity and Catering costs (£13,000)				
Buddies Clubs and Services (Glasgow West) Ltd - Christmas Parties **PRN:** 209/22	Funding is requested to support the cost of providing a range of Christmas Parties for the different service groups and each party will accommodate different Children, Young People and Adults not just by age range but complexity of their needs. Buddies provides a range of services for Children & Young People 5-19 years old and Adults 19+) affected by disability through safe, stimulating and supervised, activities for general social interaction to develop their own capacities, abilities and skills. Sessional Staff are required to assist Core Staff to run the individual parties due the levels of high need and the proposed parties include an evening party for over 18 yr olds, Parties for Nursery Children, After School Service Party as well as Sunday Club Party **Purpose of Grant:** Sessional staffing costs (£3,172.38) Catering and Christmas resources (Christmas Trees & decorations (£1,060)	Vulnerable People and Families Sustainable Communities	**£2,116.19** - (total amount requested across 2 area partnerships £4,232.38)	£2,116.19	**For consideration** - This award is pro-rata with Drumchapel /Anniesland Area Partnership who will consider a similar award
Parent Community Sports Trust - Peterson Park Four Schools Project	Funding is requested towards the cost of free football, dancing, and drama classes for primary school children in the community (Bankhead Primary, Corpus Christi, Clyde Primary, and St Brendan's Primary).	Alcohol, Health, and Wellbeing Vulnerable People and Families	£11,360.00 **Match funding:** - £2,654 (tbc)	£8,706.00 **Award £1,379.82** and a further £7,326.18	**For Consideration** – This award was deferred at the previous meeting subject to further information being provided

PRN: 302/23	The classes will be held after school hours and during weekends at Peterson Park and Schools within Knightswood. The trust will collaborate with local Schools and Community Centres to host these activities and aim to involve qualified instructors and coaches to deliver high-quality classes. The lack of affordable options for sports and arts classes has been a concern raised by local families. The local community has been actively involved in the development of this application and participants will benefit from enhanced physical health, improved social skills, and increased confidence. Additionally, by engaging in positive activities, the children are less likely to be involved in risky behaviors, contributing to safer communities. **Purpose of Grant:** Coaching Costs (£7,776) Coaching training (£800) Transportation (£1,000) Utilities (£750) Volunteer Expenses (£1,000)	Safer and Fairer Communities Sustainable Communities		from 2024/25 Budget if available	This proposal has been developed in consultation with local communities and is additional to sports & drama provision within Schools, providing a range of Youth diversionary focused provision