Item 10

23rd November 2023

Glasgow Community Planning Partnership
Linn Area Partnership

Report by Head of Policy and Corporate Governance
Contact: Karen Gorman **Telephone: 0141 287 5463**

Area Budget 2023/24: Applications for funding.

Purpose of Report:

To inform Area Partnership Members of the current position in relation to the Linn Area Budget 2023/24 and to make recommendations on applications for funding.

Recommendations:

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The Area Partnership is asked to:

(1) note

a) the budget position for 2023/24;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 2.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and make recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Linn Area Budget for 2023/24 is £80436.78

3. The Area Partnership committed £75726.47 (see Appendix 1) from the 2023/24 Linn Area Budget leaving a balance of £4710.31 yet to be allocated.

Applications dealt with under Delegated Functions.

5. Three applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision
School football Coaching- open to All- Resources 364/23	St Fillans Primary School and Nursery Class	To purchase football equipment to support a training programme for over 70 children. Purpose of grant Footballs, bibs,cones pop up goals Total cost £781.94 Match funding £300	£481.94
School Football Team Strips 369/23	Castlemilk High School	To purchase team strips for a new S4 team Purpose of grant Purchase 15 strips including tops, shorts and socks £447.15	£447.15
Castlemilk Parish Church Guild 159/13	Christmas Panto	Bus hire to take 20 people to a Christmas Panto on 21st December. Bus hire: £220 Hospitality: £400 Gratuity: £80 Total: £700	£500 (for bus hire and hospitality)

Recommendations

Linn Area Partnership is asked to:

1) note the budget position for 2023/24 Appendix 1; and

2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 2

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Appendix 1

Education Services - Headquarters	175/22	Castleton Primary School - Creative Learning Space	£6,213.00	
COJAC	178/22	Cojac - Landscaping	£3,000.00	
Nemo Arts	190/22	Nemo Arts - Drumming Sessions	£1,910.00	
The Saturday Cafe	390/16	The Saturday Cafe - Playscheme	£2,020.00	
COJAC	266/11	Cojac Playscheme	£1,794.00	
Kingscroft Community Group	430/16	Glencroft Holiday Playscheme	£2,200.00	
Carmunnock Village Gala Committee	101/13	Carmunnock Village Gala Committee - Gala Day	£5,000.00	
Jeely Piece Club	233/13	The Jeely Piece Club - New Equipment	£2,500.00	
Education Services - Headquarters	106/22	Active Schools - Kings Park Cluster	£1,333.00	
Carmunnock Community Council	453/22	Carmunnock CC - Storage	£729.48	£777 awarded- underspend of £47.52 has been returned to the Linn Area Budget
Education Services - Headquarters	556/19	Castlemilk Family Learning Centre - Equipment	£8,000.00	
Croftfoot United Free Church of Scotland	024/17	Croftfoot United Free Church - Bus Trip	£500.00	
Spiral Arts Therapies SCIO	471/22	Spiral Arts Therapies SCIO - Kirkriggs Music Therapies	£2,820.00	
Netherholm Area Association	475/22	Netherholm Area Association - Intergenerational STEAM Club	£6,069.50	
Friends of Kings Park	485/22	Friends of Kings Park - Sensory Garden	£1,500.00	
In-house Event Solutions CIC	422/22	Inhouse Event Solutions - Queens Park Arena Events	£2,405.00	
Croftfoot Bowling Club - Seniors Section	092/19	Croftfoot Bowling Club - Seniors Section - Bus Hire	£500.00	
Cathcart Senior Citizens Club	035/12	Cathcart Senior Citizens Club - Bus Hire	£0.00	
Fair Deal	245/23	Fair Deal - Signage	£500.00	
Kingscroft Community Group	289/16	Kingscroft Community Group - Bus Trip	£350.00	

Friends of Kings Park	061/21	Friends of Kings Park - Gardening and Equipment	£495.00	
Castlemilk White Heather Club	380/19	Castlemilk White Heather Club - Bus Hire	£350.00	
Cassiltoun Housing Association	262/23	Cassiltoun Housing Association - Event Costs	£500.00	
Friends of Kings Park	061/21	Friends of Kings Park - Gardening and Equipment	£490.00	
McLaughlin School of Dance	275/23	McLaughlin School of Dance - Event Costs	£1,615.00	
COJAC	276/23	COJAC - Bus Hire	£350.00	
COJAC	276/23	COJAC - Bus Hire	£350.00	
Kingscroft Community Group	319/23	Kingscroft Community Group - GAP Project	£6,000.00	
Birgidale Complex SCIO	324/23	Birgidale Complex SCIO - Refurbishment Works	£3,200.00	
The Indigo Childcare Group	326/23	The Indigo Childcare Group - Family Matters Hub	£2,495.40	
Halo Arts	348/23	Halo Arts - South Side Community Pantomime - School Shows	£4,608.00	
Castlemilk High School Parent Council	359/23	Castlemilk High School Parent Council - Minibus	£4,000.00	
Education Services - Headquarters	364/23	St. Fillan's Primary School and Nursery Class - Equipment	£481.94	
Carmunnock Heritage Society	321/23	Carmunock Heritage Society - Interactive Heritage Trail	£500.00	
Education Services - Headquarters	369/23	Castlemilk High School - Football Strips	£447.15	
Castlemilk Parish Church Guild	159/13	Castlemilk Parish Church Guild - Bus Hire	£500.00	
			£75,726.47	total

Balance Remaining £4,710.31
Total amount requested £17,374.67
Difference £12,664.36

Appendix 2

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
St Mirrins Parent Council - Christmas Fair **239/22**	Towards the cost of a fair on 2nd December. This will be held in the school and activities on offer will include facepainting, Santa's grotto and stalls. All activities and refreshments will be free of charge. Breakdown of costs Face painter £150 Selections boxes and gifts from Santa £570 Let £300 Food and Drink £150 Prizes £18.99 Lighting £76.48	Youth Employment /Services for Young people Vulnerable people	£1265.47	£1265.47	For consideration- £965.47 Applicant has agreed a contribution of £300 to cover let costs
Castlemilk White Heather Club Christmas Celebrations and Equipment **379/23**	To purchase a portable PA system with speakers and microphone. This is to ensure everyone can hear speakers and for sing-a-longs and other activities. Funding is also requested to provide catering (3 course lunch on 14th December) in Castlemilk parish Church for 42 members. Purpose of grant Portable PA system with speakers and microphone £150 Catering for three course Christmas lunch £16 per head 42 members £672	Vulnerable people Health	£817	£817	For consideration-

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Castlemilk Family Learning Centre Festive programme and Event **230/22**	Towards the cost of running a series of events throughout December including a Christmas style market with Food, and free fund activities for children and adults. The main event will include Santa/reindeer visits. Funding is also requested to provide Christmas eve boxes for families in the week before Christmas. These will include Pyjamas for the children and fun activities for parents and children to do together. The organisation has advised that it has already begun its programme of events and had the main event/Fair on 7th November Breakdown of costs Reindeer visit £600 Food for all events £694.82 Christmas eve boxes £1859 Arts and Craft supplies £669.77	Youth Employment /Services for Young people	£3823.59	£3823.59	For consideration- This applicant has already received a grant of £8000 in this financial year. This is the maximum amount allowed 10% of the total budget. Only the costs for Christmas eve boxes are eligible.
Lickety Split-Winter Family Feast 2023 **378/23**	Licketyspit is a glasgow based (304 Maryhill road) charitable children's theatre and play company aimed at empowering children who experience poverty, isolation and/or trauma and to assist community integration. The organisation currently supports families through their Children and Families Network, across 7 communities and have provided summer sessions in Castlemilk Library in 2023. Funding is requested to hold an event on 9th December in community Central Halls Maryhill, bringing	health	£9731 Match funding confirmed £2000 Lottery community fund £3631 Applicant	£4100	For consideration- Event is not taking place in the Linn Ward Application is being considered at Govan,

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	families they have engaged with along with those from the other HUB areas together for a celebration providing food and entertainment. Transport will be provided for all those participating in the event. Purpose of grant tbc Hall hire Ceilidh band Food				Maryhill and East Centre area partnerships. Split £1250 per ward
Castlemilk Community Council - Castlemilk Locality Plan- Focus Group Resources	To support the focus groups being arranged to enable the development of the locality plan for Castlemilk. Following discussion with partners involved in helping young people provide feedback on the local priorities identified through the survey, it was suggested that providing some incentives would encourage participation and make the sessions more productive. Purpose of grant Purchase 50 vouchers x£10 £500	Vulnerable People Health	£500	£500	For consideration-

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Castlemilk Community Football Trust-Friday Football and Public Holiday Access	Towards the cost of running a Friday night football programme providing a diversionary activity for 11-21 yr olds from 6-8p.m. Allowing young people to access the facility reduces the likelihood of it being targeted and the site vandalised. By providing a safe environment underage drinking is reduced at Barlia on Friday Nights. As well as reducing vandalism/territorialism, young people are supported and encouraged to make more healthy and safe choices, building their resilience and confidence. As well as the Friday evenings CCFT are looking to open the venue on 5 public holidays including Christmas Day, boxing Day, New Years Day, Jan 2nd Good Friday (29 March 24) to provide a safe space for play and outdoor Exercise Breakdown of costs Pitch hire x18weeks (3x5 a side pitchesx2 hours) with floodlights £2700 Coach x 18 weeks (2.5 hrs x 18 weeks) £1080 Coach/youth worker x 18 (2.5 hrs x 18 weeks) 1080 Pitch Hire -whole facility incl Public holidays x 5 (4 hours each day) £1000 Pavillion staff -5 Public Holidays £400	Safety (including Anti social behaviour/Police/ Alcohol) Health	£6260 Contribution from applicant £1260	£5000	For consideration-

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Senior Centre-Equipment-commercial Fryer **PRN 458/22**	To purchase a new commercial fryer. The Café currently serves up to 100 meals and snacks daily to members who rely on it as their main meal. A fryer is essential to ensure the provision of cooked meals efficiently. Preparing food in the Centre prevents members doing this at home, saving on fuel and grocery expenses whilst preventing potential accidents. Breakdown of Costs Commercial Fryer £3,500	Vulnerable People Safety Cleansing and Environment	£3,500 Contribution from applicant £500	£3,000	For consideration-continued from the last meeting

Non time critical bids

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
St Margaret Mary's Secondary School Team Strips 476/19	To purchase strips for a newly formed S1 girls football team to allow then to take part in a fortnightly league. Kirkriggs PS and Active Schools will with the support of a local volunteer coach have committed to running and developing this team and developing girls football in the area. Purpose of grant Football tops x 15 £220.95 Football shorts x 15 129.45 Socks x 15 £71.85 Goal keeper top £24.90	Youth Employment /Services for Young people Health		£447.15	For consideration-
Kirkriggs Primary School – Boccia Sets 375/23	To purchase resources to continue with activities recently introduced to the school. both Boccia and indoor curling are enjoyable activities allowing all pupils to participate, and improve hand/eye co-ordination. Purpose of grant Boccia sets x 3 £142.99 Indoor curling set £292.80 Curling mat £36.00	Youth Employment /Services for Young people Health	£471.79	£471.79	For consideration-

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
327/23 – YOMO Young Movers – Mental Health Support **Organisation based-** **39 Connisborough Road G34 9QN**	YOMO along with volunteers has been running a walk and talk service for young people with mental health problems for the last 18 months across the city's parks. Funding is requested to support the increase in demand for the service and allow the organisation more time to gather evidence in support of the project being funded long term by NHS/other funders. The service is for 12-25 years olds that have been referred by schools, CAHMS, Social Work, Colleges and parents. Additional funding would allow 10 extra people per ward attend a walk and talk session. **Breakdown of Costs** 96 young people supported by staff hours £24,400 travel costs £62 bus pass x12 x2 £1500	Health	£25,500	**£25,500**	**for consideration-** **(£1109 On a pro rata basis with all 23 wards)**