West Partnership – Finance update 2023/24 – Position noted.

2 There was submitted a report by the Head of Resources, Education Services, Glasgow City Council, providing an update on the West Partnership's financial position for financial year 2023/24, advising

(1) that the grant award letter had been received on 29th June 2023 detailing the award of £1,515,500 for the financial year 2023/24;

(2) that the financial sub-group was due to meet again to discuss the budget for 2023/24 and to clarify the process for claims to streamline that process;

(3) of budget approvals for 2023/24 against each workstream, as detailed in the report; and

(4) of the 2023/24 budget, expenditure to date and forecast spend, as detailed in the report.

After consideration and having heard Lorna Goldie, Head of Resources, Education Services, Glasgow City Council, the committee noted the claim that had been made in August 2023 and the budget and forecast expenditure for 2023/24.