Item 10

28th November 2023

Glasgow Community Planning Partnership
Southside Central Area Partnership

Report by Head of Corporate Policy and Governance

Contact: Heather McMillan **Telephone: 07385953008**

AREA BUDGET 2023/24 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:
The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Southside Central Area Budget for 2023/24 is **£85,842.35**.

3. A total of **£74,396 has been committed** to date to various projects serving the area, leaving a balance of **£11,446.35 yet to be allocated**.

Area Budget Applications.

7. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

1) note the budget position for 2023/24; and

2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Total Budget Remaining: £11,466
Total Costs of Applications: £17,660

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
348/23 - Halo Arts – South Side Community Pantomime-School Shows	To deliver a pantomime 'Cinderella' to 25 primary schools across five wards in the south of the city from 4th to 21st December providing a free show to over 7000 pupils. They will deliver a high quality, professionally produced pantomime, allowing those facing disadvantage to enjoy a performance which otherwise they wouldn't be able to afford. **Breakdown of Costs** Cast 6 members @£65 per show x 25 shows £9750 Stage manager/hand £65 per show x 25 shows £1625 Technical Operator £65 per show x 25 shows £1625 Director/Producer £65 per show x 25 shows £1625 Admin Programming £1047 Production costs/Van/set/lights Pa Staging £4290	Vulnerable People and Families	£19,962.70 £798 per participating School	£19,962.70	**Recommendation to Approve £1596** (Blackfriars and Holy Cross) This bid will be considered and recommendations made on a pro rata basis by Linn, Newlands Auldburn, Pollokshields and Langside Area Partnership's.

The Feel Good Women's Club – Access to Information Guest Speaker programme	Funding is requested to invite guest speakers twice a month to an already existing project (The Lunch Club) to speak on topics such as financial advice, housing advice, health and wellbeing advice, social and law advice, gardening and many other socially beneficial topics. The reason for proposing this project is due to the BAME ethnic minority women of our community either not being able to understand or access mainstream services which would help them with issues such as finance, housing or health and wellbeing. **Breakdown of Costs** Guest Speakers: Nutritionist, healthy cookery sessions: £120 per session, 4 sessions in total = £480 Shiatsu Therapy including techniques and video creation: £60 per session, 4 session in total = £240 Cognitive Behavioural Therapy: £150 per session, 4 session in total = £600 Total = £1320 Staff wage, £16 per hour, 10 hours a week for 12 weeks £1920	Fairer Communities	£3240	**£3240**	**Recommendation to approve £3240**

346/23 Wing Tsjun Scotland SCIO – Womanity Self Defence Classes	Womanity is a self defence programme for women which currently runs in Shawlands, there has been a recognised need for classes within the Govanhill area however a lot of people from this area cannot travel and therefore funding is requested to host the classes in Govanhill. The women that we are reaching out to in the local community are facing a lot of barriers , like financial and cultural/societal so the service needs to be provided in their local community facilities, with easy access and time efficient ,for example in-between school runs and within walking distance to home. Classes would be held Tuesday 12-2pm for 15 weeks. **Breakdown of Costs** Venue hire 15 weeks x 2 hours @ £20 /hour = £600 (Govanhill Neighbourhood Centre) Staffing (15 wks x £22.5 per hour x 2 staff x 2 hours per week) £1350 Marketing £450	Safer Communities Fairer Community Vulnerable People and Families	£4000 (£1600 match funding applicant)	**£2400**	**Recommend to approve £2400**
285/21 - Urban Uprising - Climbing Programme	Working in partnership with Crossroads Youth and Community Association funding is requested to fund a beginner and intermediate climbing programme at the Climbing Academy for 20 young people in the ward who will be referred	Education Inequality Safer Communities	£6020 (£1530 Gosling Foundation, Baillie Gifford Grassroot	**£2313**	**Recommend to approve £2313**

	after being identified a high risk. Programme will run from January to March 2024. **Breakdown of Costs** Glasgow 'Climb' sessions: 2 instructors for 6 indoor sessions @ £78 per instructor for each 1.5 hour session + £10 admin fee for TCA group = £946 Glasgow 'Repeat' sessions: 9 hours of instructor time @ £52.50 per hour per instructor for each 1.5 hour session, entry and gear included. + £10 admin fee = £1,418 National Indoor Climbing Award Scheme (NICAS) enrolments/logbook for 10 new 'Climb' participants @ £7.5 pp = £75 Volunteer training + support as required (FUNDAs, NSPCC, DBS, expenses) = £500 Programme Manager role 0.5 day x 6 prep + 12 delivery days full time @ £37679 + NI/pension = £1,530 Other operational costs = £1,553	Vulnerable People and Families	Sports £625, Applicant £1553)		
270/22 – Gorbalites – Panto Tickets	Funding is requested for 55 tickets for the Panto Rutherglen Town Hall for the group's members. **Breakdown of Costs** 55 people x £15 tickets = £825	Vulnerable People and Families	£825	**£825**	**Recommendation to approve £825**
388/22 - SEAL Baby Massage and Yoga and Therapy	Funding is requested for baby massage/yoga classes running for 14 weeks and a complementary therapy clinic running alongside the baby massage/yoga classes for 8 weeks, both	Vulnerable People and Families	£2872	**£2872**	**Recommendation to approve £2872**

	classes aimed at young parents and their children, all classes will run in the St Francis Centre. **Breakdown of Costs** Baby Massage/Yoga Instructor 14 weeks £960 Room hire £192 Project resources (mats/oils) £200 Parent take home kits (weaning recipe books, oils) £240 Therapist for 8 week clinic £1280				
428/23 - Active Schools - Active Schools Shawlands cluster extra curricular activities"	Funding has been requested towards costs of an active school programme. The following schools are included Shawlands Academy, Annette Street Primary, Battlefield Primary, Blackfriars Primary, Cuthbertson Primary, Langside Primary, Hollybrook Academy and Shawlands Primary Active schools aim to provide opportunities to children to take part in sport and a range of physical activities. The aim of the programme is to engage children in different types of physical activities and eliminating financial barriers to access. The programme will run from January – March and will have approximately 15-20 participants per class. Whilst the target groups are specific sessions will not be limited to	Vulnerable People and Families	£3,200 (In kind admin support from Active Schools)	**£3,200**	**Recommend to approve £1600 (4 schools)**

	those groups. **Breakdown of costs** £1,400 – coaching costs to target girl or those in poverty £1,400 – coaching costs to target BME and “new Scots” £400 – coaching hours to target ASL kids				
337/14 - Task Childcare	Funding is requested by TASK childcare for 6 ipads for the nursery these will be used to support the nurseries digital strategy, helping children connect with technology and their families. Task is also applying on behalf of Care 2 knit group for wool to make blankets, hats and gloves to be donated to various groups within the ward including Task, Women’s Aid and older people organisations. **Breakdown of Costs** 6 ipads £1914 (John Lewis) Wool £900 (For Care 2 Knit)	Education Inequality Vulnerable People and Families	£2814 (£1276 Match Funding from Task for 4 additional ipads)	**£2814**	**£2814**