Item 11

28th November 2023

Glasgow Community Planning Partnership.

Cardonald Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Toiny Monaghan Telephone: 0778552234

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Cardonald Area Budget for 2023/24 is **£67,115.22**

3. Today Cardonald Area Partnership has committed **£45,861.12(68.3%)** to various projects in the area, leaving a balance of **£21,254.10(31.7%)** unallocated.

Applications dealt with under Delegated Functions.

4. No application has been considered under the scheme of Delegated Functions since the last meeting of the Area Partnership.

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Active Schools Lourdes Cluster - Active Schools Lourdes cluster EC Budget PRN 429/23	Funding is requested towards the costs to deliver extra-curricular multi sports activity programme targeting P1-P3 pupils within identified schools as part of the Active Schools Lourdes Cluster, Physical Education, Physical Activity Schools Sport (PEPAS) programme. The activities will run from January to March 2024 and will be delivered during lunch between 12-1pm and after school between 3-4pm. There will be 3 clubs a week for each age group. The main aim of the programme is to ensure that all children irrespective of their social/economic background have the opportunity to extra extra-curricular activities within school and to enhance their health and wellbeing.	Vulnerable People Youth Employment & Young People	£2, 440 Match funding n/a1	£1,460	Consider a pro rata award of £1, 460. Greator Pollok AP to consider a pro rata award of £980.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Breakdown of costs: Cardonald Ward (4) P1-P3 sessions @ St Georges - £480 P1-P3 sessions @ Our lady of the Rosary - £480 YA Kit with branding for Lourdes Secondary School - £500				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Glasgow Woodworking Club – Woodwork Health and Safety Equipment PRN 015/22	Funding is requested to purchase and install dust control machines and associated dust capture systems to enhance the control of wood dust. The equipment will ensure a dust free working environment and to prevent any risk of ill health for members during woodworking activities. The project is situated at Penilee Community Centre and provide woodwork and crafts activities for the elderly. The club operates daily Monday to Friday from to 16.30pm. There are currently 22 active members between the age of 60-90 years, and the oldest celebrated his 90th birthday. Breakdown of costs: Record Power Cam Vac Extractors - £1,500 Record Power CamVac Wall-Mounted Extractor Twim Motor 2 Units - £998 (Yandles) 5 pairs of Noise Reducing hoses for Extractors - £200 (Yandles)	Vulnerable People	£3,772 Match funding: n/a	£,772.85	Consider an award of £3, 772.85

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Floor stand for wall-mounted Cam Vac Extractors 2x Units - £199.98 (Yandles) Axminster woodturning universal dust hood 4 units – £279.92 (Axminster tools) Dust extractor automatic switch to energise extraction with woodwork machine 5 units - £594.95 (Tough Leads Ltd)				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Govan Community Project – Community ESOL Project PRN 310/19	Funding is being requested to assist with the costs to offer additional 12-week ESOL support (Sharing Lives, Sharing Languages best practice) for 30 learners from January to March 2024. This will be a new approach to ESOL learning, integrating social and community element to learning. The interactive sessions will incorporate community mapping activities within Cardonald, identifying local services, practicing English, learning new topics with the aim to enhance vocabulary within a community setting. In addition to learning, the programme will include a community meal where learners come together to cook and share food and a day trip providing them the opportunity to socialise and share learning experiences. The sessions will take place on Thursdays from 10-12pm and will be led by a qualified ESOL Coordinator and volunteer tutors. Breakdown of costs: ESOL Coordinator – 7 hours per week - £1,335	Vulnerable People	£3,630.20 Match funding: £1,555.20 from Paths for All (Travel Funds)	£2,075	Consider an award of £2,075

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Minibus hire - £350 (McColls) Community Meal - £150 Refreshments - £240				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Pollok United Nethercraigs CIC - Nethercraigs internal flooring improvements PRN 404/23	Funding is requested to install new flooring in the seminar room, kitchen, store area, gents, and female toilet within Nethercraigs sports complex. The floor areas are currently in poor condition and becoming difficult to clean and started to lift away from concreate due to water damage. The seminar is room is used to deliver First Aid Training, and used by Active Schools staff, Children First, parents of young participants and walking footballers. When renewed the space will be used to deliver a weekly food larder in future partnership with Threehills Centre. The Club is systematically making improvements to the facilities and surrounding environments, ensuring that facilities are up to standard for use by the community. Breakdown of costs: Uplift and disposal of existing flooring, labour, purchase of flooring screed - £4, 890.60 VAT - £978.12 (MacLennan Flooring Services Ltd)	Vulnerable People	£5,868.72 Match funding: None	£5,868.72	Consider an award of £5,868.72

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Turf - Activities Update PRN 484/18	Funding is requested towards the costs to upgrade outdated equipment/learning resources and to host 3x Christmas events for various groups including young people and the elderly members using the facilities. Young people were consulted, and their feedback suggested that the equipment they were using were out of date and require upgrading to latest version to enable them to continue and effectively engage with their group activities. The project will host Christmas party for members on 20th and 27th December and a New Year's party on 3rd January 2024. Breakdown of costs: PS5 console, games +controllers - £703 (Argos) Interactive smartboard and stand - £3,499 Christmas provision - £1,085 Christmas Refreshments - £200	Vulnerable people. Youth employment and young people.	£5, 487 Match funding: £1,085 (applicant contribution)	£4,402	Consider an award of £4,402

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Our Lady of Lourdes Primary School – P7 Residential to Lockerbie Manor PRN 436/23	Funding is requested towards the cost of a 2 nights residential trip for 65 P7 pupils to Lockerbie Manor from Monday 26th to Wednesday 28th February 2024. The school indicated that most families are struggling with the cost-of-living crisis and are finding it hard to heat their homes and feed their children. Therefore, the school will meet the costs to ensure that all 65 children are able to attend and not excluded due to financial barriers. The trip provides the young people the opportunity to be away from home and the school environment in preparation to transit from primary to high school. The children will participate in various outdoor activities, engage in team building exercises and bonding together. Requested funds will contribute towards the cost of transport, accommodation, activities, and meals.	Youth Employment and Young People Vulnerable People	£17,225 Match funding: £15,500 from Scottish Government People Equity Fund (PEF)	£1,000	Reject – application withdrawn by applicant