Item 12

29th November 2023

Glasgow Community Planning Partnership
Drumchapel/Anniesland Area Partnership

Report by Head of Corporate Policy and Governance

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AREA BUDGET 2023/24 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Drumchapel/Anniesland Area Budget for 2023/24 is £84,175

3. The Area Partnership has to date committed **£54,924.15** (65.2%) and a balance of **£29,250.85** (34.8%) remains to be allocated by 31 March 2024.

Applications dealt with under Delegated Functions.

4. 1 application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Auchingillan Scout Camp	80th Scout Group	To enable 6 young people to attend a camping trip at Auchengillan Outdoor Centre.	Awarded £370	Education Sustainable Communities

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:

   1) note the budget position for 2023/24; and

   2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.