Applicant / Project Title and PRN	Project Description /Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Central and West Integration Network Growchapel allotments PRN 342/23	Consideration continued from previous meeting. The applicant is seeking funding to assist with the costs of a Sessional Worker to continue a programme of support and learning throughout the winter period for 15 asylum seeker and refugee families at the large communal plot within the Growchapel site, Drumchapel. During the winter months participants will have the opportunity to socialise outdoors, tidy up the allotment site, manage composting and cook community meal using freshly grown provisions. Initial funding from the MEARS Group totalling £5,000) for this project ceased in late October 2023. **Costs include:** Sessional worker for 10 hrs per week @£18 p/h x 24 weeks £4,320	Education Sustainable Communities	£4,320	£4,320	Consider an award of £2,700 for 15 weeks only to 31 March 2024.

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G15 Youth Project D70 Celebrations Winter Wonderland PRN 420/16	Funding is requested to assist with the costs of a free Winter Wonderland event on 9th and 10th December 2023 at Phoenix Tenants Hall for up to 400 children aged from birth to 8 years old where they will receive a small gift from Santa. Siblings over 8yrs can also attend and will receive a selection box. The event will support families who cannot afford to take the children to visit Santa and be part of festive activities. The first 2 sessions of each day will be offered to children with additional needs. **Costs include:** 400 children gifts & 500 selection packs £3,500 Costumes/Decorations £550 Plug in Lights & Xmas lamp £229 Safety Floor Coverings £150 Assorted artificial trees £500 Light Up Snowman & 3 card igloos £135 Light up Penguins and reindeer £144 3 train sets £102 Hire of Blow Up Igloo £450 Light Up Train and sleigh £529 30 sets of battery lights/batteries £169 15 sets of themed costumes £750	Sustainable Communities	£6,580	£3,530 Contributions of £1,190 from the Lottery and £550 from Flightpath have been confirmed. Funding of £600 is pending from Participatory Budget.	Consider an award of £3,080.

Applicant / Project Title and PRN	Project Description /Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
St Ninians Primary School Cultural Trip PRN 186/22	Funding is requested to assist with the costs of a five-day residential trip for 36 P7 pupils to Dalguise from 11th -15th December 2023 inclusive. Cost per pupil is £229.17 **Costs include:** Accommodation and Activities £7,250 Bus Hire £1,000	Education	£8,250 £6,900 will be raised from Parental contributions and fund-raising activities	£1,350	Approve: award £1,350 in line with the Area Budget criteria of £1,000 for residential trips and £350 towards the cost of bus hire.
Blairdardie Primary School Cultural Trip PRN 170/22	Funding is requested to assist with the costs of 37 pupils participating in an educational trip to Paris in March 2024. The trip is focused on the children using their French language skills as well as experiencing French food, culture and sightseeing. The school curriculum involves all pupils in each primary stage studying a topic on France i.e. culture, geography architecture and history of the country as well as learning basic French language. **Costs include:** Travel and accommodation £20,100 Eiffel Tower tickets £400 2 days train, bus and metro tickets £600	Education	£21,100	£1,000 Parents are contributing £20,000 and the school will contribute £100.	Approve: award £1,000 in line with the Area Budget criteria for residential trips.

Applicant / Project Title and PRN	Project Description /Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Buddies Clubs and Services (Glasgow West) Ltd – Christmas Parties PRN 209/22	Funding is requested to support the cost of providing a range of Christmas Parties for the different service groups and each party will accommodate different Children, Young People and Adults not just by age range but complexity of their needs. Buddies provides a range of services for Children & Young People 5-19 years old and Adults 19+) affected by disability through safe, stimulating and supervised, activities for general social interaction to develop their own capacities, abilities and skills. Sessional Staff are required to assist Core Staff to run the individual parties due the levels of high need and the proposed parties include an evening party for over 18 yr olds, Parties for Nursery Children, After School Service Party as well as Sunday Club Party **Costs include:** Sessional staffing costs £3,172.38 Catering and Christmas resources (Christmas Trees & decorations) £1,060.00	Childcare Education Sustainable Communities	£4,232.38	£2,116.19 Garscadden/ Scotstounhill Area Partnership approved a pro rata award of £2,116.19 at its meeting on 14th November 2023	Consider a pro rata award of £2,116.19

Applicant / Project Title and PRN	Project Description /Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Men Matter Scotland Outwards Bound Personal Development Project PRN 442/23	Funding is requested to support an additional 20 sessions of a pilot Outward Bound Personal Development programme to provide evidence of need and successes in a quest to secure a 3 year programme of funding. The programme has a specific focus on loneliness, isolation and suicide prevention for men aged 16+ residing in Drumchapel and its environs. Sessional activities such as Mountain Biking, Hillwalking/Climbing, Fishing, Kayaking, Caving and Gorge Walking are instrumental at tackling the aforementioned issues. **Costs include:** 1 Lead Group worker @15p/h for 10 hrs per week x 20 sessions £3,000 8 specialist outward bound trips for 12 people @£550 per trip £3,300 1 sessional Support Worker @12p/h X 8hrs x 20 sessions £1,920 Group costs and accreditation (MIDAS, CSCS, Driver Theory) £1,500 Group costs for extra equipment/ maintenance and warm waterproof winter clothing £1,500	Employment Education Neighbourhood Safety Sustainable Communities	£11,220	£7,000 Applicant will contribute £2,220. Donations of £1,000 from Bucks Bar and £1,000 from the Evans Group have been confirmed.	To consider an award of £7,000

Applicant / Project Title and PRN	Project Description /Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
We Step Together Activity Costs PRN 394/23	Funding is requested to support the cost of providing additional activities over the winter period for Adults with Learning Disabilities The aim of the proposed service is to increase outdoor and indoor activities aimed at reducing isolation and loneliness, building confidence and self-esteem through Peer Mentoring **Costs include:** Mini Bus Hire £910 Staff costs £1,300 Hospitality/Catering/Christmas or New Year Meal £450	Education Sustainable Communities	£2,660	£1,330 Garscadden / Scotstounhill AP approved a pro rata award of £1,330 at its meeting on 14th November 2023	To consider a pro rata award of £1,330
Blairdardie Out of School Care Playground Equipment PRN 011/16	Funding is requested to purchase playground equipment for the pupils attending Blairdardie Primary School and After School Care Club. The items have chosen in partnership with the school to improve the wellbeing of the pupils. **Costs include:** Playground equipment £28,984	Childcare Education	£28,984	£6,859 Funding totalling £22,125 has been secured from Inspiring Scotland	Consider an award of £6,859