Item 4

28th November 2023

Glasgow Community Planning Partnership

Dennistoun Area Partnership

Report by Head of Policy and Corporate Governance.

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Dennistoun Area Budget 2023/24:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Dennistoun Area Budget; inform members of applications considered under Delegated Functions; inform members of ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to

(1) note

a) the budget position for 2023/24;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Dennistoun Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; ineligible applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Dennistoun Area Budget for 2023/24 is £65,664.51.

3. The Area Partnership has committed **£60,888.73** from the 2023/24 Dennistoun Area Budget, of which **£4,018.99** was committed under the Scheme of Delegated Functions for Area Partnerships.

4. Therefore, a total of **£60,888.73** has been committed to date to various projects serving the area, leaving a balance of **£5,125.78** yet to be allocated, as detailed in Appendix 1.

5. Returned Funds

5.1 Whitevale Bowling Club Senior Section was awarded £350.00 by the Area Partnership through Delegated Function on 1st July 2023 for Bus Hire. The organisation has returned £350.00 to Glasgow City Council. The planned outing for September 2023 has now been cancelled

As this funding was allocated within the current financial year, it has been added to the budget available for re-allocation. This means that the current unallocated balance is **£5,125.73.**

6. Ineligible applications.

6.1 An application has been received from The Friends of Glasgow Necropolis to purchase Remembrance Crosses to lay at the graves of the 160 fallen from the 1st World War on the 12th November 2023. This application has been deemed ineligible for Area Budget funding as it was retrospective.

6.2 An application has been received from Golfhill Primary School to take Primary 7 pupils to the Blairvadach Outdoor Centre on Monday 13th November 2023 to Friday 17th November 2023. This application has been deemed ineligible for Area Budget funding as it was retrospective.

Area Budget Applications

7. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to

(1) note

a) the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Budget 2023/24 - £65,664.51
Committed Amount - £60,888.73
Returned Fee - £350.00
Balance - £5,125.73

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
340/23 **Royston Youth Action** **RYA – 8 Seater Mini-Bus**	Funding is requested to purchase an 8 seater mini-bus, Royston Youth Action already have a bus however it does not comply with the LEZ rules and limits outings into the city for children and young people from Royston to a wide range of events, parks and museums, and soft play areas. Breakdown of costs:- . Used Ford Tourneo Custom Van - £20,500.00	Services to children and young People	£20,500.00 Secured Funding :- £10,000.00 The Robertson Trust Fundraising £4,000.00 secured.	£6,500.00	Recommend £6,500.00 Continued from 19th August AP

350/19 **Dennistoun Community Charity Shop** **Pavilion Theatre Trip**	Funding is requested for Dennistoun New Parish Church attendees to go along to a Panto in the Pavilion theatre on 3rd December 2023. Funding is requested for Bus Hire and towards the cost of some entry tickets. Breakdown of Costs:- Bus Hire - £350.00 Entry Fee - £150.00	Improve Health and Wellbeing	£500.00	£500.00	Approve £500.00
441/16 **Royston Primary School** **Residential Weekend to Dalguise for Primary 7**	Funding is requested to invite 11 Primary 7 pupils to Dalguise Outdoor Centre in Perthshire on the 15 March 2024 – 17 March 2024. The timetable includes abseiling, rock climbing, paddleboarding and archery, they will work as a team be self-reliant and trustworthy for their peers.	Improve Health and Wellbeing Community Safety	£1,942.00 Funding confirmed Rosemount Development - £500.00. £442.00 will be covered by the parent council by school fundraising.	£1,000.00	Recommend £1,000.00

433/23 **Haghill Park Primary School** **The Wee People Cafe**	Funding is requested to provide the children with experience in the Enterprise Café which is situated in Parkhill Secondary School next door to the Primary School. HUB International would provide ambassadors from the food, drink and hospitality industry to guide and support children in the café taking orders, waiting tables, serving customers providing children with talking, listening, social and numeracy skills improving self esteem and self confidence increasing access to lifelong learning.	Improve Health and Wellbeing Services for children and Young People Activities at Community Facilities	£1,000.00	£1,000.00	**This Application was withdrawn by the applicant 07/11/23**
445/23 **Haghill Park Nursery Class** **Festive Panto Trip Christmas Eve Boxes**	Funding is requested to provide the children, staff and parents with a festive trip to the Panto which would allow staff to further develop and nurture relationships with children and families. The Christmas Eve boxes would promote literacy encouraging families to read, write and play	Improve Health and Wellbeing Services for children and young people	£1,003.24	£1,000.00	Recommend £1,000.00

	together which would support the nursey improvement plan in developing the reading and writing skills of the children. Breakdown of cost:- Platform Theatre tickets – 36 x £7.00 = £252.00 22 x £10.50 = £231.00 Pyjamas - £144.00 Hot Chocolate cones - £53.64 Bedtime story Books - £130.00 Boxes/Bags Selection Pack - £108.00 Cookie/cake making family activity - £84.60 Total - £1,003.24				
480/19 **Afreshe** **Children's Christmas Party**	Funding is requested to contribute towards a Christmas Party in Grovepark Hall, within Community Central Hall, Maryhill. The programme for the day will including eating together, singing and dancing along to Christmas songs, playing games. 75 Families have	Improve Health and Wellbeing	£700.00 Secured Funding £200.00 Trustees Contributions	£500.00	For Consideration £250.00

	been invited to the party and 37 families are from the Dennistoun Ward. Breakdown of costs:- Christmas decorations and gifts - £270.00 Food and Drinks - £180.00 Music/DJ - £130.00 Venue - £120.00 Total - £700.00				