Item 12

29th November 2023

Glasgow Community Planning Partnership.

Greater Pollok Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Greater Pollok Area Budget for 2023/24 is £90,546.37.

3. The Area Partnership has to date committed £59,864.38 from the 2023/24 Area Budget to various projects, including £1,849 under the Scheme of Delegated Functions. A balance of £30,681.89 remains to be allocated.

4. **Appendix 2** provides a summary of applications approved by the Greater Pollok Area Partnership to date.

Applications dealt with under Delegated Functions.

5. 0 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client/Project Title	Purpose of award	Local Investment Priority	Total Project Costs (including match funding)	Amount requested	Recommendation (including specific conditions)
Children First- Family- Worker Position PRN: 341/23	The organisation is seeking funding towards a sessional staffing worker to support work from the work in relation to their family wellbeing hub which the partnership has already supported. The sessional worker will support the sessions themselves and also any follow-up work that would help the support families who attend the sessions. The pay is made up of 7 hours would allow the staff member to do this along side their core work with the organization Breakdown of costs	Services for Young People	£3,368	£3,368	Award- £3,368

Crookston Community Group – Food Provision (Pollok) PRN 350/22	The organisation is seeking funding towards the cost of replenishing essential stock for their foodbank. The foodbank is experiencing increasing number of people who are relying on their service through referrals from partner organisations, including first-time self-referrals. The costs focus on long life items such as tinned food and baby items. Breakdown of costs. The group is currently dealing with a higher demand for the use of their pantry than before. The list has identified items required as they are things that are often requested but not always donated. Nappies and Wipes- £2,887 Cereal- £717 Tinned Fish- £784 Tinned Vegetables- £533 Tinned Fruit- £173 Flavoured Noodles- £541	Vulnerable People	£5,635 Match Funding- £635- Applicant	£5,000	**Award- £5,000**

Active Schools Cluster- Lourdes Secondary School **PRN**: 429/23	Funding is requested towards the costs to deliver a 12-week extra- curricular multisport activity programme for P1-P3 pupils, and to purchase equipment and sports kit. The main aim of the programme is to ensure that all children irrespective of their social/economic background have the opportunity to extra-curricular activities within school and to enhance their health and wellbeing. St Monica's Primary School in Greater Pollok Ward will participate **Breakdown of costs:** - 24 sport sessions for P1-3 - St Monicas (£480) - 24 sport sessions for P1-3 - St Georges (£480) - 24 sport sessions for P1-3 - Our Lady of the Rosary (£480) - Hazelwood equipment (ramps, balls, sensory equipment) (£500) - Lourdes Sec YA kit with branding (£500)	Services for Youth and Young people Vulnerable People	**£980** - (Total award across 2 Area Partnerships £2,440)	£980	**Award £980** – This application is pro-rata with Cardonald Area Partnership who will consider a similar award of £1,460

African Relief Support – Community Free Christmas Dinner **PRN:**	Funding is requested to support the cost of providing a hot Christmas dinner, gifts, non-alcoholic drinks and a party for those most deprived and in need within the Greater Pollok Ward Hosted at the Café within Leithland Neighbourhood Centre on Christmas Day the dinner is in response to the cost-of-living crisis with many local Residents facing going hungry over the festive period and may feel isolated The Christmas Dinner will ensure access to a hot meal and is aimed at reducing isolation with shuttle buses provided for those requiring transport. **Breakdown of costs:** - Plate of variety of foods with Chicken, beef or lamb @ £10.00 300 (£3,000) - Christmas Cake X 300 (£800) - Non-Alcoholic grape wine @ £1.50 X 300 (£450) - Decorations (£450) - DJ (£300)	Vulnerable People Thriving Place	£5,000	£5,000	**Consider a reduced award –** subject to the following conditions - Confirmation all participants reside within the Greater Pollok Ward - Applicant can evidence links with similar providers within the Ward to ensure a joined-up approach to service delivery

The Daisy Project- Digital Workshops **PRN:** 343/23	Funding is requested towards the cost of hosting a series of digital workshops that will focus on wide-reaching topic of digital skills such as web design, photoshop, photography The project will be based within SWAMP and will run over a 24-week period from October 2023 to March 2024 and will seek to engage 15 women and 15 children within the Greater Pollok Ward over the course of the project. The project will work in partnership with SWAMP, the Jeely Piece club and Glasgow Life **Breakdown of costs:** - Room Hire for 24 weeks for 4 hours per day (£1,440) - 24 x 3 Hour Digital Workshops (£1,920) - 2 Workers for 12 Childcare Sessions (£2,300) - Travel for 10 Families (return tickets)- (£936)	**Vulnerable People** **Thriving Place**	£8,756 **Match Funding** - In kind Staffing (Applicant)	£6,596 – in line with budget breakdown	**Award £6,596**

Greater Pollok Services- Volunteer Placement Support PRN- 602/20	The group is seeking funding towards the cost of supporting their employability and placement programme. It is hoped the support community into employment and empower local people who are currently out of work**.** They are hoping to provide job seekers with the relevant job qualifications they will need. If the programme is successful, they will apply for funding from The National Lottery. **Breakdown of costs** Sessional Workers @ 8 Hours per week- £1,440 Learning plus online courses- £1,050		£3,744.72 **Match Funding** **£1,254.72- Volunteer Hours**	£2,490	**For Consideration**

Priesthill Youth Club- Youth Activities PRN-446/23	The organisation is seeking funding towards the cost of purchasing containers to support the groups work in Cleeves Park and support some additional experiences for those who attend the club. The group has obtained permission from NRS to install storage containers. The group will be purchasing containers for the storage of equipment which supports the youth club, They will run every Thursday starting in January until March 2024. The funding would also fund staff to run these sessions. Breakdown of Costs School Letting for 12 weeks- £900 4 Staff for 12 weeks- £1,440 Outdoor Pursuits (20 young people and 4 Adults)- £840 Sport Equipment- £200 3 containers- £6,000	**Thriving Places** **Service for Young People**	£9,860 **Match Funding** **£680- Connecting Communities Fund**	£9,160	**Award- £9,160-** **Pending receipt of updated documents**

Darnley Primary School Parent Council PRN- 184/20	The Parent Council are requesting funding to replace signage on the School which has become severely weathered and barely readable. The overall aim of the project is to provide a small contribution to the Children's endeavours to personally enhance the School Building, Grounds and the Community overall. This would be completed as part of a wider project of repainting which includes the surrounding entrance area, and yellow paint throughout which identifies supporting rails and hazards. The local community will be involved in the project by inviting parents and residents of the wider community to come together to assist with painting the areas involved and in conjunction with an ongoing project planting flowers and plants in the surrounding grounds, making the area welcoming and pleasurable. Breakdown of costs Aluminum Signage with school name and logo- £500	**Thriving Places** **Vulnerable People** **Community Developments**	- £500 No match funding	£500	**Award- £500** **This recommendation is at the discretion of the partnership as the group has already been allocated their 10% of the budget for the 2023/24 financial year**