Appendix 2

Area Budget for 2023/24	**£67,115.22**
Total Allocated	**£45,861.12 (68.3%)**
Total Area Budget Remaining	**£21,254.10 (31.7%)**

Project Ref	Organisation	Base address	Approval date	Award	Purpose
Community and Voluntary Groups (CEA599)					
310/22	Glasgow Initiative of Facilitation & Therapy (GIFT CIC)	South Block, Osbourne Street	14 February 2023	£6,633	Arts Workshops for children & young people
634/12	167 Boys Brigade	Ashkirk Drive	14 February 2023	£1,000	Residential Trip
307/18	St Georges Primary School Parent Council	Muirdykes Road	19 April 2023	£1,000	P7 Residential trip
209/11	30th Glasgow Scout Group	Birkhall Avenue	19 April 2023	£2,367.48	Camping trip
449/22	The Indigo Childcare Group	Dungoil Road	19 April 2023	£3,387.72	Holiday programme for young people aged 11-16 years
225/23	South West Arts and Music Project (SWAMP)	Brockburn Road	19 April 2023	£6,500	Digital interactive platform and establishing a creative art group.
577/19	Rosshall Academy	Crookston Rd	19 September 2023	£5,000	To install of modern stage lighting in the drama performance class
277/23	Active Schools Rosshall Cluster		19 September 2023	£1,440	

474/19	Hillington Primary School	Hartlaw Cres	19 September 2023	£350	Towards Bus Hire to Ardentinny
332/23	Friends of Rosshall Park (FORP)	Churchill Drive	19 September 2023	£500	Towards the purchase of event resources
332/23	Friends of Rosshall Park (FORP)	Churchill Drive	19 September 2023	£500	Towards the purchase of community engagement resources
332/23	Friends of Rosshall Park (FORP)	Chruchil Drive	19 September 2023	£412.92	Project Resources
140/22	ACVC Hub	Moorpark Industrial Estate, Orton Place	19 September 2023	£1,503	Tools and equipment
317/23	Volunteers Tutors Organisation (VTO)	Learning Hubs - Sandwood and Cardonald Primary schools	19 September 2023	£362	Resources for 1-2-1 tutoring for Young People
327/23	YoMo Young Movers	Conisborough Road	19 September 2023	£1,109	Mental Health Support for Young People
140/20	NRS	Glasgow City Council (GCC)	19 September 2023	£10,944	Festive Lights Programme 2023/24
Service Applications (CEA996)					
Delegated Authority					
362/22	Glasgow South Pandas	Turf Neighbourhood Hub, G52	16 March 2023	£500	Community Event costs.
555/20	Pollok United Nethercraigs CIC	Corkerhill Community Hub, 52	16 March 2023	£500	Equipment/Resources Football Camps

428/22	Our Lady of the Rosary Primary School	Tarfside Gardens	01 April 2023	£500	Event Costs
548/11	Rosie and Jim Parent and Toddler Group	Mosspark Boulevard	06 April 2023	£352	Equipment for the Toddler play area.
166/14	44th Glasgow Company Boys Brigade	Berwick Drive	01 June 2023	£500	Residential trip
258/23	Community Tai Chi Scotland	Troon Place	12 July 2023	£500	Wellbeing activities for the elderly
Playschemes (CEA998)					