Item 11

24th November 2023

Glasgow Community Planning Partnership.
Maryhill Area Partnership.

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24 - APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Maryhill Area Budget for 2023/24 is **£66,443.71**

3. The Partnership has committed £55,968.78 (84.2%) from it's 2023/24 Area Budget to various projects serving the ward area. A total of £2,956 (4.5%) has been committed to various projects under the Delegated Authority Function.

4. The Children's Wood Project has returned funding of £1,020 from an underspend of it's pro rata award to assist with the costs of Phase 2 of the feasibility study to extend the current shed. The funds have been added to the 2023/24 Maryhill Area Budget for re-allocation.

5. A balance of £11,494.93 (17.6%) remains for allocation by 31 March 2024.

Applications dealt with under Delegated Functions.

6. 1 application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Halloween Event	The Children's Wood	To assist with the costs of a Halloween event at the Children's Wood for up to 300 people on Sunday 29th October 2023 from 3pm to 7pm. **Costs include:** Hire of PA system and generator £260 Musician fee £100 Materials for lantern making workshops £60 Storyteller £90 Soup ingredients, Tea/coffee supplies Cups, napkins and children's treats £60 Hillhead awarded a pro rata grant of £160	Awarded £320 pro rata	Culture and Leisure Vulnerable People Youth Services (including Education and Employment)

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Licketyspit Winter Family Feast PRN 378/23	Licketyspit run porridge and play clubs across the city with one being run in ward 15. Funding is requested to support a Christmas event in Community Central Halls to bring the clubs across the city together covering approx. 200 people of which 120 are children under 12yrs old. The event will reflect, share and celebrate their Licketyspit journey together. There will be food, live music, ceilidh and story play games. There will be approximately 45 attendees from Maryhill ward area (27children, 18 adults) **Breakdown of Costs** Freelance Staff £150 X 6 actors £900 Venue Hire £485 Decoration £200 Transport £350 Food for 200 people £600 Drinks £40 Activity Pack for 120 children £960 Volunteer expenses £15 Band Hire £550	Vulnerable People Education and Learning	£9,731 Match funding includes: £2,000 from Lottery Community Funding and £3,631 from the applicant	£4,100 The following Area Partnerships considered pro rata awards of £1,025 each at their recent meetings East Centre awarded £1,109 on 8/11/2023 Calton AP refused funding on 15/11/2023 Linn AP will consider the application on 23/11/2023	Consider a pro rata award of £1,025.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
The Children's Wood Project Electricity supply PRN 383/23	Funding is requested to install an electricity supply to an external box outside the current shed in order to continue maintaining the greenspace and supporting the varied services and activities therein. The applicant proposes to use some limited unrestricted funds to connect the supply into the shed to provide some heat and light. This will enable the project to store equipment in a warm pace, use power tools on the land and make hot refreshments in the colder months for the volunteers, service users and visitors and to access power for events without the added expense of hiring a generator. (A water supply is also being installed at the property) **Costs include**: SP Energy Networks supply works for Electricity £2,553	Environment Vulnerable people	£2,553	£2,553	Consider an award of £2,553

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Summerston Community and Environmental Group (SECG) Love Summerston (50 years of People and the Place) PRN 448/23	Funding is requested to assist with the costs of Phase 1 of a proposed project which will gather the history of Summerston, bring local people together and capture stories that represent the area for its 50th anniversary through a series of workshop sessions. It is proposed that local artists from 'Make it Glasgow' will develop 10 workshops to take place from January to June 2024 for SECG members and local people using a variety of creative methods. Other proposed areas of work to be undertaken by SCEG members, local residents and NRS officers will include exploring and capturing the history and origins of Summerston, both pre and post social housing, as well as engaging with community groups including local faith, youth and sport clubs to tell their stories, thereby building a sense of identity and connectedness that can be shared with all residents, early		£3,250	£3,000 Maryhill and Summerston Community Council to contribute £250.	Consider an award of £1,800 from the 2023/24 Area Budget; and £1,200 from the 2024/25 Area Budget, subject to funding being made available.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	years nurseries, school and local businesses. **Costs include:** 1 Community Artist x 10 sessions £2,500 Materials for 10 sessions £500 Publicity and hospitality £250				
St Gregory's Church (foodbank) Warm Welcome Space PRN 441/23	Funding is requested to support the delivery of a Warm Welcome Hub each Monday where hot free meals, refreshments and home baking are provided free of charge. The Hub also provides companionship, arts & crafts and reading materials to attendees. **Costs include:** Hall hire and heating @£250 per calendar month £1,000 Cleaning and maintenance £160 Food Items £500	Vulnerable People	£1,660 `	£1,660	Consider an award of £770

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Shakespeare Street Youth Club Chatty Café PRN 403/23	Funding is requested to (a) support a Chatty Café for local people to attend once per month during winter. The café will be a warm welcome hub where people can meet and make friends, have some hot food and refreshments as well as activities; and (b) provide food in the evenings for the Cooking Club and Health & Wellbeing Group. The aforementioned groups and café will assist local people who are experiencing food and fuel poverty as well as loneliness and isolation. **Costs include:** Staff costs £864 Cooking ingredients £840 Activity resources and Games £256	Vulnerable People	£1,960	£1,960	Consider an award of £770

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Immaculate Conception Church Warm Welcome Hub PRN 443/23	Funding is requested to support a Warm Welcome space each Thursday from 10.30am to 2.30pm over the winter months (except for the two-week festive period) for approximately 40 people. A variety of hot breakfast foods and home baking will be offered each morning and soup, sandwiches and baked potatoes at lunchtime. Reading materials such as newspapers and magazines will be made available as well craft materials and toys/ games for young children. The space will enable people to spend time together and provide a warm place to help save on energy bills to heat their homes. **Costs include:** Food items for cooking £800 Activity resources £200	Vulnerable People	£1,000	£1,000	Consider an award of £770

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Maryhill Parish Church Warm Welcome (The MacIntosh Halls) PRN 440/23	Funding is requested to support a Warm Welcome hub each Friday from 10am to 1pm during the colder winter months (excluding the two-week festive period). Free food such as porridge, toasties, soup, cake, biscuits, tea and coffee will be offered to approximately 35 local people who experience financial hardship, loneliness and isolation during this period. A 'Friday Fakeaway' meal is offered (either a meat or veggie option) to help see them through the weekend. Total cost for the free food and Fakeaway meals from November to March is approximately £1,500 plus the cost of utilities. **Costs include:** Food items to create hot meals £1,500	Vulnerable people	£1,500	£1,000 Applicant will contribute £500	Consider an award of £770

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Acre Tenants Hall Warm Welcome Hub PRN 447/23	Funding is requested to assist with the costs of a twice weekly Warm Welcome Hub for vulnerable local people during the winter months. Hot meals and refreshments will be provided to attendees as well as companionship and activities. The Hubs will operate each Tuesday from 12noon to 2pm with hot food and refreshments available and on Wednesdays from 12noon to 4pm where attendees will have access to free hot rolls, tea and coffee and a range of activities such as bingo where the prize will be a bag of essential items such as toiletries, cleaning/washing materials and toilet rolls. **Costs include:** Food and refreshment items £1,000 Essential items for bingo £250	Vulnerable people	£1,250	£1,250	Consider an award of £770

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
YoMo Young Movers The Base Pantry PRN 452/23	Funding is requested to support a new community space named 'The Base' at 127 Glenavon Road where a variety of services will be delivered i.e. clubs for children and youth, bike project, adult group, craft club and employability support. A pantry for the community is also due to open, offering a sustainable model of low-cost food and a wrap-around service. Funding is requested to provide free food parcels for approximately 40 families during the festive holiday period. Support is currently provided to 50 families but anticipate that this will increase once the pantry is open fully. The Base is currently open on weekdays from 10am to 7pm and 10am to 2pm each Saturday. **Costs include:** 40 food parcels @£25 each £1,000	Vulnerable People			Consider an award of £770

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Summerston Community and Environmental Group Xmas Family Event PRN 449/23	Funding is requested to assist with the costs of a festive family fun day to be held in Bellcraig Community Centre on 2nd December 2024 from 2pm to 6pm. It is anticipated that approximately 150 adults and children from Summerston and its environs will attend. The event will also capture stories from residents regarding Summerston's People and the Place. Support will be provided by Maryhill & Summerston Community Council, Glasgow Life, Wheatley Group, GCC NRS, Asda, YOMO, Make it Glasgow, Ruchill & Maryhill Parish Church, Police Scotland, with further orgs to be confirmed **Costs include:** Venue hire £400 Publicity (Posters/leaflets) £100	Culture and Sport	£1,460	£500 In kind costs of 8 staff members from Service providers and local groups/ organisations for 4 hours each (average £30 p/h x 4 x 8 = £960)	Approve: Award £500