Item 9

17th November 2023

Glasgow Community Planning Partnership.

North East Area Partnership.

Report by Head of Policy and Corporate Governance.

Contact: Kevin Gannon. Telephone: 07721432231

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The North East Area Budget for 2023/24 is **£88,194.44**

3. The Area Partnership committed £9,217 from the 2023/24 Area Budget at its meeting on February 2023 and £1,850 has been committed under the Scheme of Delegated Functions.

4. The partnership has received approval from the City Administration Committee on 15th June 2023 to carry forward **£5,000** from the 2022/23 Area Partnership budget.

5. Therefore, a total of **£89,458.92 has been committed** to date to various projects serving the area, leaving a balance of **£3,735.52 yet to be allocated**.

Applications dealt with under Delegated Functions.

6. 1 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

PRN / Project Title	Applicant	Project Description	Recomm-endation	Conditions/ Comments	Investment Priority
536/20/	Ceann Creige Hurling and Camogie Club	Bus hire costs for a trip to Loch Eil from 17th to 19th November 2023	Award	Pro-rata split with the Baillieston Area Partnership	Improve Health and Wellbeing

Ineligible applications.

No ineligible applications have been received

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

1) note the budget position for 2023/24; and

2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Would all members please note that the level of requested funding exceeds the remaining budget, therefore the recommendation you see in relevant column is based on the application meeting the area budget eligibility criteria.

Available Funding- £3,735.52
Potential Eligible Funding- £13,074.96

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
YoMo- Young Movers PRN-371/23	The organisation is seeking funding towards the cost of a mental health project for young people between the ages of 12 and 25 in the North East Ward. The group are looking to expand an already existing service in order to accommodate the increasing demand for their walk and talk service and this would accommodate Purpose of Grant: Staffing costs to support 96 young people- £24,000 Bus Pass Costs- £62 x 12- £1,500	**Services for Young People**	**£25,500**	**£1,109**	**Award- £1,109**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Volunteer Tutor Organisation PRN-316/23	The organisation is seeking funding towards the cost of running mentoring hubs across the city. In the North East Ward, the project would seek to benefit 45 young people. The funding would purchase materials required for the organisation to run tutoring sessions, staffing and facilitation have been funded by the Scottish power foundation. The organisation is requesting similar funding from various other partnerships across the 3 sectors of the city Purpose of Grant: Rapid Reader Bookers -£554.94 Speakers x4 and Badge Making Machine x 4- £29.33 - Educational Games- £614.63 Healthy Snacks, £33 per week every two weeks- £462 End of term parties- £330	Activities in Community Facilities Services for Young People	£1,990.90 Match Funding: Scottish Power Foundation- £78,830	£1,990.90	**Award-£180.98**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Sunnyside Primary School- PRN-590/11	The organisation is seeking funding towards the cost of a residential trip. The participants of this trip would be 29 primary 7 pupils. The trip would be to Blairvaddich outdoor Centre and take place at the end of January. The school is requesting funding in order to increase inclusivity in the trip by not passing costs of the trip on to parents Breakdown of costs Cost of Trip- £7,250	Services for Young People	£7,250 Match Funding £5,250- Parent Contributions	£2,000	**Award- £1,000** **-Maximum award of £1,000 per area budget guidance**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Easterhouse FA- Training Equipment PRN-198/20	Funding is requested to purchase 230 rain jackets for all team players to allow training/play in adverse weather. <u>Breakdown of costs</u> 230 Rain jackets x £14 £3,220	Services for Young People Improve Health and Wellbeing	£3,220 No Match Funding	£3,220	Award- £285 maximum award for this purpose is £500 and award is being considered on a pro-rata basis with Baillieston and East Centre Area Partnerships

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Easterhouse FA- Christmas Event Costs PRN-077/13	Funding is requested to provide a Christmas activity for the 230 children and young people that attend the club on 18th December 2023. The younger children will go to softplay with meal included and the older children will go bowling with meal included. <u>Breakdown of costs</u> Soft play x 39 children £828.50 Bowling x 68 kids with kids meal £1,190 Bowling x 97 kids with adult meal £1,891.50 Bowling x 26 adults (over 16's) with adult meal £585	Services for Young People Improve Health and Wellbeing	£4,492	£4,4492	**Award- £2,560** **Award is being considered on a pro rata basis with Baillieston and East Centre Wards**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Glasgow Barons- Marketing and Event Costs PRN-386/23	The organisation is seeking funding towards the cost of running free live music sessions in Platform Theatre from January 2024 to March 2024. The sessions would take place at 1pm and children from local schools would be invited to attend Initial contact has been made from the organisation with Lochend and St Benedicts but there has been no confirmation from the schools, although these sessions would be available for the public. Costs in relation to fair rates in accordance with The Scottish Artists Union. **Breakdown of Costs** Artist Fee's- £1,170 (Further Breakdown Requested) Marketing (Social Media and Print)- £250	Activities in Community Facilities	£2,720 Match Funding Room Hire- £300- Platform (In-Kind) Basic Audio and Visual- Campbell Parker- £1,000 (In-Kind)	£1,420	**Reject- similar application previously rejected as it did not show obvious community benefit**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Denmilne Community Action Group- Equipment PRN- 356/23	The group is seeking funding towards the cost of equipment to allow residents to easily participate in the maintenance of the land in and around their homes. The group would use this equipment for general outdoor maintenance but feel that the funding would have wider benefits such as increasing access to community participation, increasing a feeling of empowerment to residents and creating a more aesthetically pleasing environment for the residents. Breakdown of Costs Rakes, Shovels, Edgers, Gloves- £256.06 Strimmer and Strimmer Heads- £164.79 Fuel- £500 Two stroke Engine- £100 Scag Lawnmower- £5,000	Improve Health and Wellbeing Community Safety Services for Children and Young People Neighbourhood Management	£7,740	£7,740	**Continue for Consideration**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
St George's and St Peters Community Association- Brighter East End- Youth volunteer Programme PRN-273/21	The organisation is seeking funding towards the cost of funds towards youth achievement award which is SQA recongised award. The funds are required to purchase the workbooks required for the young people to participate, the marking of the work is also included in this purchase price. The sessions would be run by current volunteers at the group. The group is hoping to instill confidence in young people by providing them with an additional qualification to add to their CV out with their core school curriculum Breakdown of Costs Hi5 Challenge Sheets (p1-P7)- £360 DYA Challenge Sheets- (S1-2)- £180 Youth Achievement Award (S3-6)- £240 2 Canon Camera- £819.98	Services for Children and Young People	£1599.98	£1599.98	**Award- £1599.98**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Garthamlock, Craigend and Gartloch Community Council PRN- 409/23	The community council is seeking funding towards the cost of a health and wellbeing programme for local residents beginning in December 2023 and ending in March 2024. In order to meet area budget criteria the sessions would only run for 16 weeks. The sessions will be held in GESH and consist of Yoga sessions, Zumba Sessions and 4 community breakfasts. The Community Council also hopes to purchase car signal blocker pouches as Police Scotland are unavailable to provide any. Breakdown of Costs- 24 Weekly Yoga Sessions- £42.50 per session- £1,020 Food- £1,800 Small Hall Hire for Yoga- £20 per week- £480 12 Weekly Zumba Sessions- £600 Large Hall Hire- £600 100 Car Blocker Pouches- £600	Activities in Community Facilities Services for Young People Community Safety	£5,100	£5,100	**Award- £4,752** **Award is based on the costs for 16 weeks which has been agreed with the group to fit with area budget guidance**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Molendinar Family Learning Centre- Equipment PRN- 022/21	The centre is seeking funding towards the cost of equipment for their outdoor kitchen. The funding would be used to purchase an outdoor kitchen and sink to support the children in outdoor learning which the nursery sees as an important part of the curriculum and the children's development. Breakdown of Costs Outdoor Kitchen and Sink- £537.99	Services for Young People	£537.99 Match Funding Nursery Funds- £37.99	£500	**Award- £500**