Item 10

21st November 2023

Glasgow Community Planning Partnership.

Baillieston Area Partnership.

Report by Head of Policy and Corporate Governance.

Contact: Karen Kenny Telephone: 0141287 7864

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) note applications considered under Delegated Functions; and

(3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Baillieston Area Budget for 2023/24 is **£63,838**.

3. The Area Partnership has committed £33,013 from the 2023/24 Area Budget of which £4,905 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£33,013 has been committed** to date to various projects serving the area, leaving a balance of **£30,825 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. 8 application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Bus hire	Ceann Creige Hurling & Camogie Club	Bus hire costs for a trip to Loch Eil from 17th to 19th November 2023	Approved £175 (joint application with North East Area Partnership	Services for children & young people
Bus Hire and afternoon tea	Baillieston St Andrew's Church	Bus hire and afternoon tea for a trip to Ayr on 30th November 2023	Approved £500	Services for the elderly
Bus Hire and afternoon tea	The Tuesday Club	Bus hire and afternoon tea for a trip to Rosebank Garden Centre on 5th December 2023	Approved £500	Services for the elderly
Selection boxes	Caledonia Primary Parent Council	Purchase selection boxes as gift from Santa Grotto at school Christmas Fayre on 7th December 2024	Approved £355	Services for children & young people

Bus hire	Caledonia Primary Parent Council	Bus hire costs to the pantomime on 5th December 2024	Approve £350	Improve health & wellbeing
Bus hire	Caledonia Primary Parent Council	Bus hire costs to the pantomime on 6th December 2024	Approve £350	Improve health & wellbeing
Bus hire	Caledonia Primary Parent Council	Bus hire costs to the pantomime on 8th December 2024	Approve £350	Improve health & wellbeing
Christmas party for older people	Swinton Community Council	Funding to hold a Christmas party for 60 local older people in Baillieston Bowling Club on 14th December 2023	Approve £500	Services for the elderly Improve health & wellbeing

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

   1) note the budget position for 2023/24;

   2) note applications considered under Delegated Functions; and

   3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Brighter Baillieston SCIO - Festive events and equipment	Funding is requested for festive event for the local community on 9th December in Garrowhill community centre and also to purchase a projector screen for movie nights; movie night snacks and drinks; gift cards for volunteers and new blinds for two of the halls and office in the centre. <u>Breakdown of costs</u> Santa Grotto Hire £400 Selection Boxes £375 Face Painting / Glitter Tattoo £520 Balloon Modeling Artist £250 DJ & Disco with games £200 Party Décor and balloon for the kids to take home £300 Mascots £100 Photo Booth £250 120” Portable Projector Screen £120 Snacks and drinks for Movie Night £100 Garrowhill Community Centre Let	Neighbourhood management Improve health & wellbeing Services for children & young people Services for the elderly	**Total £4,669**	**£4,569**	**Approve £4,369**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	hours £200 Vouchers for young volunteers who volunteer throughout the year, (age 12-16) at £40 voucher £600 Leaflet drop for bags in five local primary schools & posters in Bannerman High and static noticeboard, local supermarkets and shops and banners advertising the festivities £285 Blinds for Hall1, 3 and office £869				
Easterhouse FA - Refurbishment	Funding is requested to refurbish and buy furniture for a container that is on-site to provide a meeting/community space. <u>Breakdown of costs</u> Paint £100 Flooring £850 Electrical work £800 Generator £800 4 x Tables; 24x Chairs £888 Office desk £220 Desk chair £124 3 x Office Chairs £180 Filing Cabinet £260	Services for children & young people Improve health & wellbeing	**Total** £4,222	**£4,150**	**Approve £4,150**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Easterhouse FA – Christmas Activities	Funding is requested to provide a Christmas activity for the 230 children and young people that attend the club on 18th December 2023. The younger children will go to softplay with meal included and the older children will go bowling with meal included. <u>Breakdown of costs</u> Soft play x 39 children £828.50 Bowling x 68 kids with kids meal £1,190 Bowling x 97 kids with adult meal £1,891.50 Bowling x 26 adults (over 16's) with adult meal £585	Services for children & young people Improve health & wellbeing	**Total £4,492**	**£4,492**	**Approve £1,348** (award is being considered on a pro-rata basis with North East and East Centre Area Partnerships)
Easterhouse FA – Rain jackets	Funding is requested to purchase 230 rain jackets for all team players to allow training/play in adverse weather. <u>Breakdown of costs</u> 230 Rain jackets x £14 £3,220	Services for children & young people Improve health & wellbeing	**Total £3,220**	**£**	**Approve £150** - maximum award for this purpose is £500 and award is being considered on a pro-rata basis with North East and East Centre Area Partnerships

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Trondra Community Centre SCIO – Community wellbeing garden	Funding is requested to create a wellbeing garden at the rear of the Trondra Centre and will be designed, built and maintained by service users and volunteers from the local community. Once established the garden will provide a range of services to local residents and service users, encouraging them to make use of the full range of services operating from within the centre. The Garden will be open during the day as well as early evenings during the summer months and will provide service users, staff and volunteers from the local community the opportunity to access the fresh air, learn new skills, grow a range of plants & shrubs as well as fruit and vegetables. All leading to improved mental and physical health and wellbeing. It is anticipated that approximately 15 volunteers will help to build and establish the garden which will then be used by approximately	Community safety	**Total £14,302.52** B&Q £9,357	**£4,945.52**	**Approve £4,626** based on cheapest quote for CCTV

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	500 individuals per year. In order to keep the garden and its contents safe and deter vandalism and theft a CCTV system will be required that can be remotely viewed and record real time events. <u>Breakdown of costs</u> CCTV Security System £2,730 20 x Landscaping sleepers £488.80 Fence/sleeper wood preserver £226.64 Bedding Plants and mixed shrubs £1,000 Gardening tools £500 The funding from B&Q has been used to flatten the ground by mechanical digger, fence the perimeter and fit a secure gate.				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
YOMO Young Movers – Walk and talk mental health support for young people	YOMO along with volunteers has been running a walk and talk service for young people with mental health problems for the last 18 months across the city's parks. Funding is requested to support the increase in demand for the service and allow the organisation more time to gather evidence in support of the project being funded long term by NHS/other funders. The service is for 12-25 years olds that have been referred by schools, CAHMS, Social Work, Colleges and parents. Additional funding would allow 10 extra people per ward attend a walk and talk session. <u>Breakdown of Costs</u> 96 young people supported by staff hours £24,400 travel costs £62 bus pass x12 x2 £1500	Services for children & young people	**Total £25,500**	£25,500	**For consideration** (being considered for a pro-rata basis by 23 Area Partnerships for £1,109)