Item 11

15th November 2023

Glasgow Community Planning Partnership
Victoria Park Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) note applications considered under Delegated Functions; and

(3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Victoria Park Area Budget for 2023/24 is **£59,732.90.**

Area Budget Expenditure to Date

3. The Area Partnership committed **£19,969** from the 2023/24 Area Budget at its last meeting on 6th September 2023 and this includes **£12,100** towards festival lighting and **£470** has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£52,850.19 (88%)** has been committed to various projects serving the Ward area, leaving a balance of **£6,882.71 (12%)** unallocated.

Applications dealt with under Delegated Functions

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application are provided below:

Area Budget Funding Applications

6. Appendix One provides a summary of the applications that require consideration by the Area Partnership. Each application is in a standard format that describes the aims of the proposed project and the nature of any activities or services that would be provided by the grant funding. It also provides a brief description of how funding will be spent (e.g. to purchase equipment); Each application has been assessed using the process outlined previously in a report to the Area Partnership. Based on the assessment, a recommendation is offered in respect of each application for funding. The recommendation may include any specific conditions, in addition to the standard GCC conditions of grant that have been assessed as required;

7. When considering funding applications, Members are requested to note the Maximum and Minimum Awards i.e. a Minimum Award of £300 for all Area Partnership awards and a Maximum Award of 10% of the Area Partnership's annual budget – this applies to any single organisation for one or more projects. The Area Partnership may choose to exceed the maximum award if it deems there are exceptional circumstances; for the Victoria Park Area Partnership this amount is £5,973.00.

8. There are also Maximum Awards provided as a guide for specific activities:

- ✓ £350 for bus trips
- ✓ £500 for team strips
- ✓ £1,000 for residential trips
- ✓ £5,000 for community events

9. The Area Partnership can also consider whether any Specific Conditions should be applied to an Award. This would in addition to the Council's Standard Conditions of Grant, and Conditions applied during the processing of applications.

Area Budget Investment Priorities – Victoria Park/Ward 12

10. Area Partnerships have agreed local investment priorities for use of the Area Budget. Area Partnerships should seek to allocate funding to applicants that will assist in the delivery of their locally agreed priorities. However, Area Partnerships will be able to discuss applications that -

i) do not fit with the investment priorities but that make a strong case for consideration. In determining whether a strong case has been made, Area Partnership should consider whether the application:

a. Demonstrates a fit with the wider Council or Glasgow Community Planning Partnership priorities;
b. Demonstrates clearly: a response to an identified need within the local community; that it has involved the local community in its development; and will benefit the local community;
c. Provides a response to new or emerging issues (which had not previously been identified as an investment priority); or
d. Responds to "exceptional circumstances"

ii) The following are the current Investment Priorities for this Area Partnership-

- Vulnerable People
- Youth Employment
- Thriving Places
- Alcohol
- Cleansing and the Environment

Recommendations

The Area Partnership is asked to:

a) note the budget position for 2023/24; and

b) note applications considered under Delegated Functions; and

c) consider the Recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix One.

Appendix One

Victoria Park Area Partnership Applications 2023/24

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Glasgow Wood Recycling - Improving Our Environment – Vehicle Purchase **PRN: 295/23**	Funding is requested towards the cost of upgrading the Applicant's current vehicle in order to ensure they can operate and comply within the city's Low Emissions Zone As a reuse and recycling charity, Glasgow Wood is working on a daily basis to minimise waste and to lower their carbon footprint and the range of activities require the Applicant to work across the city to collect wood waste from businesses, including Glasgow city Council and the general public The charity then brings collected wood waste back to their base in Whiteinch to sort and retrieve any timber which can be reused or sold in their workshop or retail unit. Proving a delivery service to customers across the city and all together the trading income they generate supports them to remain a sustainable Glasgow social enterprise Glasgow Wood can confirm they are able to meet the running costs of the vehicle (insurance, maintenance, repairs) over a minimum period of three years **Purpose of Grant:** Euro Class 6 Luton Van (£17,450.00)	Cleansing and the Environment Thriving Place	£17,450.00 **Match funding:** **Confirmed** • £5,000 (Glasgow Wood) **Pending** • £6,477 (Social Investment Scotland)	£5,973.00	**For Consideration** This application was deferred at the September meeting of the partnership; Subject to the applicant pursing other funding opportunities Applicant has sought funding via other sources and awaits a decision from Social Investment Scotland

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Behind the Scenes Partick Volunteer Group- Event Costs **PRN: 271/22**	Funding is requested towards the cost of providing 100 festival boxes for those most Vulnerable Families within Victoria Park and Partick East Wards The group of local Volunteers provide support to a range of local projects within the Annexe Communities that includes; Partick Growing Project, Dowanvale Food Pantry and Partick South Church **Purpose of Grant:** 100 x Festival Food/Treat for the Christmas Winter Boxes (£3,000) 100 x Cardboard boxes and wrapping paper (£200)	Vulnerable People Thriving Place	£3,200 **Match Funding:** • In kind Volunteer costs	**£1,600 -** (Total amount across 2 Area Partnerships £3,200)	**For Consideration** This award is pro-rata with Partick East/Kelvindale Area Partnership who will consider a similar award

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
Friends of Naseby Park - Safe access in Naseby Park **PRN:**	Funding is requested to support the cost of improving the condition of pathways to the newly installed accessible picnic bench within the Park, where the surface has deteriorated and there are significantly protruding tree roots which need remediating in order to provide safe travel for all Arising from the August 2023 Community Survey and the inaugral Friends of Naseby Park AGM on 28 September, high priority areas identified included, picnic benches and improving the condition of pathways for safe and inclusive access One of the new benches, an accessible one, shortly about to be provided by GCC will require appropriate access from the	Vulnerable People Thriving Place	£5,000 **Match Funding;** • £0	£5,000	**For Consideration** This application is subject to 3 quotations being provided

	main path and it is anticipated this proposal will increase Community usage of the park and in particular Local Residents with additional support needs **Purpose of Grant:** Path creation to accessible bench (£4,000) Path creation to Church (£1,000)				

Applicant / Project Title and PRN	Purpose of Award	Area Partnership Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation inc. Specific Conditions of Grant
The DRC Youth Project (SCIO) - Extra Streetwork and a boost to diversionary services for Whiteinch/ Victoria Park **PRN:**	Funding is requested to support the cost of intensifying and extend street work presence in Whiteinch and Victoria Park in response to a serious rise in Anti-Social Behavior (ASB)in the area There has been quite a lot of vandalism and disruption, with alcohol and drugs intensifying some of the young people's ongoing personal and social issues and a boost in resources is required to try and provide extra alternatives to ASB and the Applicant will have secured space at the Whiteinch centre for Office, training and youth work that will mirror facilities in Yoker. The average age of the Young People identified is 14 years old and through this increased street work provision the aim is to get positive work done before things escalate and have permanent consequences that may blight the area and the Young Peoples chances later on in life. **Purpose of Grant:** 2 x Youth workers x 6hrs per week Extra Streetwork @ £15 p/h = £180 p/w x 20wks (£3,600)	Vulnerable People Thriving Place Alcohol	£17,020 **Match Funding:** • £11,047 (Applicant)	£5,973	**For Consideration**

	6 x Dedicated outward bound trips for up to 8 YP @ £550 per trip (£3,300) 3 x Staff for trips away @ 6hrs per trip x 6 trips=108hrs x £15 (£1,620) 1 x Extra Group Accreditation (CSCS,Driver theory etc) (£500) 1 x Youth work, office, training and employability space (1st Floor of the Whiteinch Centre) (£8,000)				