Item 9

12th November 2024

Glasgow Community Planning Partnership

Langside Area Partnership

Report by Head of Policy and Corporate Governance

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Langside Area Budget 2024/25:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25;

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. At its meeting on 21st March 2024, the Council's City Administration Committee approved funding allocations for each Area Partnership.
The Langside Area Budget for 2024/25 is **£61,580.48**.

Applications dealt with under delegated authority.

3. Since the previous meeting, the applications noted below were dealt with under GCC's Scheme of Delegated Functions.

PRN	Project Title	Client Name	Project Description	Decision
	Festive Lighting			Approved £1,780

Funding allocated to date.

4. The Area Partnership has allocated a total of £52,589.21 leaving a balance of **£8,991.27** yet to be allocated**.**

Area Budget Applications

5. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

5. The Area Partnership is asked to

1) note the budget position for 2024/25; and

2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Langside Area Partnership budget £61,580.48

Applications received November total £16,869.23

Approved February 2024 £00.00
Approved April 2024 £36,200.35
Approved September 2024 £13,564.00
Delegated authority awards: £2,824.86

Current Balance £8,991.27

Balance if all requests are approved £00.00

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
1. **235/21** **Friends of Queens Park** **"Equipment and storage"**	Repair of metal storage container adjacent to Model Boat Club building at large pond in Queens Park. Container subsequently to be used as storage for gardening tools and equipment. Also, purchase of gardening tools and equipment to be placed in storage container. All appropriate insurance is covered. Local company to do the labour work. <u>Breakdown of Costs</u> £900 – Repair materials (wood, felt, ironmongery) £700- Labour costs – £200 – Shelving, hooks, storage boxes £400 – New tools and equipment (Spades, garden forks, hoes, strimmers, wheelbarrows)	Cleansing and Environment Sustainable Communities Educational Opportunities	**<u>Total Costs</u>** £2,200 **<u>Match Funding</u>** **Volunteer time within the park**	**£2,200**	**For Consideration £733.33** Pro rata with Pollokshields £733.33 and SSC £733.34 both AP's approved.

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
2. **239/21** **Langside Sports Club** **"Roof Repairs"** 34-36 Kintore Road Glasgow G43 2HA	Funding is requested to pay for roof repairs to the Langside Sports Pavilion roof. Installing new guttering and lead valleys. Costing includes scaffolding, materials and labour. **Breakdown of Costs** **£ 10776 (inc 1796.00 vat)**	Sustainable Communities	**Total Costs** £ 10,776 **Match Funding** £ 4618	**£6,158**	**For Consideration £6,158**
3. **155/24** **Better Scotland Football**	Funding requested to purchase a pair of 11-a-side goals to further develop over 35's social football and to create social football opportunities in Langside to strengthen communities and increase opportunity for participation in sport which develops social connections and improves physical and mental health. To develop their partnership with Langside Sports Club in Kintore Road, Langside, to allow regular social football activity to take place with their grounds. Intended to encourage football activity amongst groups who may otherwise be excluded due to age or social, cultural or financial factors. **Breakdown of Costs** **£ 3,899.90 pair of 11-a-side goals from supplier Forza**	Sustainable Communities Vulnerable People and Families	**Total Costs** £ 3,899.90 **Match Funding**	**£3899.90**	**For Consideration £3899.90**
4. **106/22**	Funding is requested for extra physical activity aimed at target groups such as girls, pupils from minority backgrounds and pupils with disabilities as part of the PEPASS programme across schools in the King's Park	Vulnerable People and	**Total Costs** £6,050	**£6050**	**For Consideration £2,688** Langside - (Ward 7)

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
Active Schools Kings Park Cluster Kings Park Secondary School 14 Fetlar Drive Simshill Glasgow G44 5BL	Cluster. **<u>Breakdown of costs</u>** £1,344 - Linn (Ward 1) - Kings Park Secondary and Croftfoot Primary - £ 673 - Newlands/Auburn (Ward 2) - OLA Primary £ 672 - Pollokshields (Ward 6) - St.Alberts Primary £2,688 - Langside - (Ward 7) Kings Park Primary, Mount Florida Primary, Toryglen Primary and Middlefield School - £ 673 - Southside Central (Ward 8) - Holy Cross Primary	families Sustainable communities Educational opportunities	**<u>Match Funding</u>** (PEPASS will match £2.50 per pupil towards activity, approx £6000)		Kings Park Primary, Mount Florida Primary, Toryglen Primary and Middlefield School Awarded on a pro rata basis at September round with: Linn Newlands/Auldburn Pollokshields Langside SSC
5. **191/24** **Charlie Miller Football Academy**	Funding is required to provide Friday night football sessions and fitness sessions for children aged 3-5 living in poverty over a four-month period. Healthy meal packs and snacks for children and their families will also be provided. **Breakdown of Costs** £2240 Pitch Hire – Glasgow Life Toryglen £960.00 Coaches expenses – CMFA £300.00 Equipment – Prodirect Soccer £500.00 Pantry Meal Bags – Pantry £100.00 Yoga and Mindfulness Instructor £100.00 Boxing Instructor	Sustainable Communities Vulnerable People and Families	**<u>Total Costs £4,200</u>** **<u>Match Funding</u>**	**£4200**	**For Consideration £2,100** **To be split on a pro rata basis with Linn Ward**

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
6. **206/22** **Mount Florida Community Trust** **Window Wanderland**	Funding is requested to facilitate the running of the Mount Florida Window Wanderland event in Feb/March 2025. Funding will cover the registration fee and costs to run a creative workshop for residents who are taking part. As well as helping to facilitate an in-school session **<u>Breakdown of costs</u>** £350.00 Window Wanderland registration fee £200.00 Venue hire (local church) £220.00 Artist Support (school support, creative event) £320.00 Materials for school and community £200.00 Printing leaflets, banner patches etc (Bannerkwik, Glasgow Soapbox)	Vulnerable People and families Sustainable communities Educational opportunities	**<u>£1,290</u>** **<u>Match Funding</u>** **Volunteer hours to deliver leaflets and workshops**	**£1,290**	**For Consideration £1,290**

Approved Funding 2024/25

PRN	Date	Organisation	Event, Activity or equipment	Amount
528/23	16th April 2024	Toryglen Community Base	Bus Hire	**£350**
505/23	16th April 2024	Glasgow Caring City	Developing a learning area /redeveloping area	**£2,350**
405/22	16th April 2024	Glasgow Warriors	Bus Hire	**£495**
134/22	16th April 2024	Halo Arts	Toryglen Theatre	**£5,250**
420/23	16th April 20024	The Glad Foundation	Community Events June,Sep & Dec	**£778**
	16th April 2024	Clincarthill Parish Church Guild	Bus Hire	**£350**

531/23	16th April 2024	Battlefield Community Project	Annual community event	**£5,000**
538/23	16th April 2024	Mount Florida Community Council	Local Place Plan funding	**£6,158**
089/18	**16th April 2024**	**In house Solutions**	Annual community programme in Queens Park	**£4,694.35**
487/23	**16th April 2024**	**Glendale Gaelic School**	June residential trip to Ardmay House	**£500**
565/23	16th April 2024	Battlefield Primary OOSC	New equipment for cooking healthy food	**£2,000**
265/21	16th April 2024	Langside Primary	New equipment – storage and science	**£3,280**
573/23	16th April 2024	Pride Outside	LGBTQ wellbeing programme	**£2,500**
003/24	16th April 2024	Parant is paisde Glaschu	Childrens trip and Christmas event	**£1,495**
603/23	16th April 2024	SSCC	Local place plan (with Pollokshields £3,000)	**£1,000**
035/12	May 2024	Cathcart Senior Citizens	Bus Hire to Saltcoats June 2024	£350
035/12	May 2024	Cathcart Senior Citizens	Bus Hire to Garrion Bridge October 2024	£350
362/23	May 2024	Cathcart Senior Citizens	Various equipment	£344.86
513/23	3rd September 2024	Parent Network Scotland	Parenting support group	£5,492
146/14	3rd September 2024	46th City of Glasgow Guides	Residential contribution	£150
275/23	3rd September 2024	McLaughlin School of Dance	Costs of entry fees for Dublin World Champs	£3.400
428/23	3rd September 2024	Active Schools Shawlands	Extra sport in schools	£960
348/23	3rd September 2024	Halo Arts	Pantos	£3,562
	3rd September 2024	Festive Lights	Dealt with under DA	£1780
				£52,589.21