Item 10

6th November 2024

Glasgow Community Planning Partnership

Partick East/Kelvindale Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Heather Hamilton Telephone: 07766423692

AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Partick East/Kelvindale Area Budget for 2024/25 is **£60,284.20**

3. A total of **£42,434.50** (70.4%) has been committed to date to various projects serving the area, leaving a balance of **£17,849.70** (29.6%) yet to be allocated.

Applications dealt with under Delegated Functions.

4. No Area Budget applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

5. The Council recently procured a new citywide festive lighting contract which is intended to deliver installation requirements over the next few years. The Area Partnership agreed on (date of previous meeting) to delegate authority to the Council's Director of Communications and Corporate Governance, having consulted with the Chair, to approve funding for festive lighting installations in the ward once the revised costs were known and prior to 31st October 2024. This was to allow time for the installations to be in place for the festive period. The locations and the funding approved through this delegated process are detailed below, for information.

Location	Cost
Mansfield Park – 1x 15-18ft Xmas Tree (Off Road)	£2,950
Byres Road - Natural Trees with Fixed Lights – 1/2 Share with Ward 11	£725
Byres Road/Church St - Lights in Natural Tree (Off Road) (5nr) - 1/2 Share with Ward 11	£3,625 *
Byres Road/Church - St Adaptation of 2Nr Street Lighting Columns for Power - 1/2 Share with Ward 11	£360 *
Total	**Confirmed: £3,675 (£3600 centrally funded, £75 from Area Budget)** **Additional spend to be confirmed: £3,985**

* Spend not confirmed, awaiting chair decision

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

   1) note the budget position for 2024/25; and

   2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Parent Community Sports Trust Project title: Children's Healthy Living Challenge PRN: 073/24	Funding is requested by The Parent Community Sports Trust to provide fitness classes for 24 primary school age children who are not currently taking part in regular exercise. They aim to create a welcoming environment for children who have been turned off by previous experiences of sport and exercise to improve their physical fitness, socialisation and mental wellbeing. The applicant will offer a programme of two fitness classes per week for 12 weeks (one for girls and one for boys), one class in Hillhead Primary School for 12 participants from Hillhead ward, and one class in Hyndland High School for 12 participants from Partick East Kelvindale ward. Participants will be invited via local primary schools (Gaelic School,	Vulnerable People	£1,500	£750.00 *Beneficiaries: 12* Pro-Rata application that will also be considered by the following ward: Ward 11 £750.00 (Hillhead) *Beneficiaries: 12*	**Approve £750**

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	Hillhead, Hyndland, Kelvindale, Notre Dame, and St Charles's) through Headteachers and Active Schools Co-ordinators. Breakdown of costs: - Coaching costs (Broomhill Sports Club): £600.00 - Gym Hire: £600.00 - Equipment (e.g. hula hoops, bean bags): £70.00 - Celebration (e.g. certificates, healthy treats): £30.00 - Evaluation (i.e. 8 hours at £25 per hour): £200.00				
Annexe Communities Asset Transfer of Annexe into Community Ownership – Legal Fees PRN: 187/24	Funding is requested to support the final stages of an asset transfer of the Annex building into ownership of the Partick community and benefit Partick residents for many years to come. A £247,000 application was put in to the Scottish Land Fund with very favorable feedback for a positive result. Annex Communities must raise £15,000 match funding, including the	Vulnerable People Cleansing and the Environment	£2,000	£2,000	**Consider £2,000** Note: Annexe Communities have already been awarded up to the maximum annual award per organisation for the financial

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	£2,000 in legal fees requested from the Area Budget. Annex Communities are fundraising and have so far received £1,000 through their Go Fund Me page. The remainder will come out of Annexe Communities' reserves kept for this asset transfer. Breakdown of costs: - Legal Fees for Asset Transfer of Annexe building to Glasgow City Council (City Property): £2,000				year. It is at the Area Partnership's own discretion to exceed this.
Partick Community Growing Project Festive Food Boxes PRN: 218/24	Funding is requested to buy content for 100 food boxes to be distributed to those in the local community struggling with the cost of living to give a small bit of financial relief and festive support. Local people have approached Annexe Communities, Partick Community Growing Project, Dowanvale Food Pantry and Partick South Church worrying about Christmas and how to afford it and looking for the festive Boxes which have been supplied	Vulnerable people	£4,000	£4,000	**Consider £4,000** Note: Partick Community Growing Project have already been awarded up to the maximum annual award per organisation for the financial

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	locally over the last few years. The applicant will support by offering their time to shop, pack and distribute the 100 food boxes to the local community. Breakdown of costs: - 100x £40 worth of festive food box content from local supermarkets: £4,000				year. It is at the Area Partnership's own discretion to exceed this.