Item 8

6th November 2024

Glasgow Community Planning Partnership

Partick East / Kelvindale Area Partnership

Report by George Gillespie, Executive Director of Neighbourhoods, Regeneration & Sustainability

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Local Parks & Open Space Improvement Fund – Update Report

Purpose of Report:

To provide the Area Partnership with an update on the Local Parks and Open Space Fund for the Partick East Kelvindale ward.

Recommendations:

The Area Partnership is asked to note the contents of this report

Introduction

The Glasgow City Council allocated £3 million to Area Partnerships across the city for investment in Parks and Open Spaces over 2021/22 & 2022/23. This report is to provide members an update on each allocated project within the ward and to advise on any further steps to be taken.

It should be noted that 328 projects have been approved citywide since year 1 of this fund. Whilst the Service is placing focus on delivering these within desired timescales, these will be subject to ongoing resource pressures within the Service, alongside business-as-usual activities. Where possible, the Service has been engaging with partners to grant award monies for project delivery where appropriate.

Summary

The following table provides an update on projects allocated within the ward for each year:

2021/22

Location	Proposal	Budget Allocated	Status & Next Steps
Dyce Park	Install drop kerb and pedestrian safety rail at (opposite the north west corner of the Hannover Housing building), and install 34 linear metres of 2.4m wide footpath so that this entrance connects into the wider footpath network in the park, and any associated works to existing vegetation	£9000	Contractor on site – completion Nov 24.
Dorchester Avenue Greenspace	A new Picnic Bench, a new bench, a new section of footpath at top near slide and a swale or raingarden next to the zip line to address surface water issues (to complement works to equipment and surfacing funded by developer contributions)	£6500	Bench and picnic bench works complete.
Binghams Pond	Painting of fencing by contractor	£6000	Complete
Binghams Pond	New weather proof and BBQ proof accessible picnic bench	£3500	Complete

Hayburn Park	Replace toddler slide	£9000	Additional funding becomes available from Scottish Government Play Area Renewal Programme, and we would intend to carry out the design, procurement and construction activity as part of one phase of works in order to achieve volume based savings- further updates to be provided.
Hayburn Park	Surfacing around table tennis table	£1500	Works to be programmed as part of play area works (as above)
Dowanhill Park	Funds carried over to 22/23 allocation	£6900	
Location TBC	Funds for planting works not continued, to be reallocated. (Partick CC)	£500	Funds being reallocated towards signage as part of Mansfield Park upgrades.

2022/23

Location	**Proposal**	**Budget Allocated**	**Status & Next Steps**
Dorchester Av	Installation of Supernova balance carousel, new 2-seat swing set and repairs to existing equipment and surfacing.	£15,100	Complete
Mansfield Park	Fund installation of new backboards and straighten frame	£700	Following further engagement with the Community Council, it is anticipated a final scheme of works will be tendered before new year.
Mansfield Park	Installation of path to the west side of the park (near games court)	£5000	Following further engagement with the Community Council, it is anticipated a final scheme of works will

			be tendered before new year.
Mansfield Park	Installation of dog fouling sign (pole mounted)	£1000	Following further engagement with the Community Council, it is anticipated a final scheme of works will be tendered before new year.
Walker Court Play Area	Contribution towards installation of play tower and surfacing.	£9800	We would propose to carry these works out as part of the same package of works as Hayburn Park Toddler Slide, in order to achieve volume based savings- further updates to be provided.
Dowanhill Park	Installation of play equipment	£16,300	Complete
Dowanhill Park	Planting of 6 additional trees near Havelock Street	£1800	Complete

Recommendations

1. The Area Partnership is asked to note the contents of this report.