

Clyde Metro Progress - Update noted.

6 There was submitted and noted a report by the Chief Executive, Strathclyde Partnership for Transport (SPT), regarding a progress update on the Clyde Metro Case for Investment (CFI) programme, advising

- (1) that with reference to the minutes of 6th December 2023, SPT had adopted the lead role in August 2023 for the Clyde Metro CFI development and approved the allocation of £12.155m business case funds from the Glasgow Airport Access Project to Glasgow City Council, as the lead local authority to support the development of the Clyde Metro;
- (2) that the CFI would develop the programme-level business case that would be an essential first step towards setting out the programme of projects which would make up the Clyde Metro over years to come and of the CFI work packages, as detailed in the report;
- (3) that the CFI process would be informed by a range of workstreams including a Scottish Transport Appraisal Guide based appraisal, business case development, technical assessments, audit, assurance, statutory impact assessments as well as engagement and consultation with the public and key stakeholders;
- (4) of progress on CFI Stage 1a-Case for Change and Initial Option Development, CFI Stage 1b-Client Advisory Services, Clyde Metro Framework and CFI Stage 2-Programme Business case, as detailed in the report;
- (5) that given the emerging scale and the scope of the CFI Stage 2 work packages and workstreams a revised CFI work programme and structure for delivery had been developed by SPT to reflect these considerations, with it proposing that the time for completion of the CFI be extended into early 2027;
- (6) of a Stakeholder Engagement and Consultation Strategy which had been developed by SPT to provide an overarching approach to the development of the Clyde Metro CFI, as detailed in the report;
- (7) of a 2-part approach which had been agreed to progress the legal agreements for the Clyde Metro partners, the staffing resources required to strengthen delivery structures and of the budget plan of the full £12.155m funding made available through the GCR City Deal; and
- (8) of the future updates, as detailed in the report.