PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
	Community and Voluntary Groups (CEA599)					
055/19	Partick Community Growing Project	Purdon Street Allotments, G11 6AJ	24-Apr-24	£2,165	Community Events to celebrate 10th anniversary of the	£500
015/18	Scottish Mask and Puppet Centre	Balcarres Avenue, G12 0QF	24-Apr-24	£4,000	Building exterior refurbishment	£1,183
443/18	Partick Housing Association	Mansfield Street, G11 5QP	24-Apr-24	£2,500	Community events	£1,000
534/23	Kelvindale Primary School PTA - Nature Neuk	Dorchester Place, G12 0BP	24-Apr-24	£5,000	To create an outdoor learning environment	£8,352
557/23	Glasgow Life	Maryhill Library, Maryhill Road, G20 9AD	24-Apr-24	£1,000	Kelvingrove Museum Event	£11,850
396/16	5th Glasgow Boys Brigade	St John's Renfield Church, Beaconsfield Road, G120NB	24-Apr-24	£1,100	S1-S6 Residential Trip to Tighnabruaich	£400
007/22	WestFest	Havelock Street, G11 5JE	24-Apr-24	£5,935	Annual Community Event - Mansfield Park Street Festival	£3,000
020/20	Annexe Communities	Stewartville Street, G11 5PE	24-Apr-24	£6,400	Social, Health and Welbeing activities	£0
007/20	World of Film Internation Festival (WOFF)	Grosvenor Court, G12 8AU	24-Apr-24	£1,112	International Festival Youth workshops	£12,700
437/19	Halo Arts (Education)	Havelock Street, G11 5JE	23-Apr-24	£5,935	Partick Youth Theatre programme relaunch	£0
109/24	Partick Housing Association	Mansfield Street, G11 5QP	28-Aug-24	£3,000	Emergency food stock and fuel support	£0
119/24	Partick Growing Project	Purdon Street Allotments, G11 6AJ	28-Aug-24	£3,363	Event costs - Entertainment, catering, volunteer travel costs	£0
	Sub Total			**£41,509.50**		**£38,985**
	Service Applications (CEA996)					
	Sub Total			**£0.00**		**£0**
	Delegated Authority Awards					
265/23	Glasgow West End University of the 3rd Age	Hyndland Street, G11 5PT	30-Aug-24	£350	Bus Hire - Wigtown Book Festival	£370

PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
055/19	Partick Community Growing Project	Purdon Street Allotments, G11 6AJ	20-Aug-24	£500	Arts and craft materials	£0
139/20	Festive Lighting Programme 2024/25	n/a	10-Oct-24	£75	Festive lighting	£0
	Sub Total			**£925.00**		**£370**
	Accruals / Returned Funds		**Date Returned**	**Amount Returned**	**Reason for Return of Funding**	
	Sub Total			**£0.00**		
	Total Budget (2024/25)	**£ 60,284.20**				
	Total Allocated	**£ 42,434.50**	**70.4%**			
	Total Returned Funds (Accruals)	**£ -**				
	Total Area Budget Remaining	**£ 17,849.70**	**29.6%**			
	Match Funding Attracted	**£ 39,355.00**				

	Festive Lighting Programme 2024/25 (PRN: 139/20)			
	Feature	**Location**	**Date Allocated**	**Cost**
	1x 15-18ft Xmas Tree (Off Road)	Mansfield Park	24-Oct-24	£2,950
	Natural Trees with Fixed Lights – 1/2 Share with Ward 11	Byres Road	24-Oct-24	£725
	Total Cost	**£ 3,675.00**		
	Central Funding Allocation	**£ 3,600.00**		
	Area Budget Allocation	**£ 75.00**		

Important: Any festive lighting costs that are to be deducted from the Area Budget, must also be included separately as a project in the application section at the top, in order to be deducted from the Total Budget. If unsure, please speak to Rory O'Sullivan.