Item 5

12th November 2024

Glasgow Community Planning Partnership.

Govan Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Kara Dooley Telephone: 07741123611

AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Govan Area Budget for 2024/25 is **£90,148.56**

3. £500.00 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£72,582.00** (81%) has been committed to date to various projects serving the area, leaving a balance of **£17,566.56** (19%) yet to be allocated.

Applications dealt with under Delegated Functions.

5. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Govan Queer Space	The Portal Arts (SCIO)	Funding is requested to run 6 weekly Pilot sessions between Oct and Nov. The funding will support workers to plan and deliver the programme of varied activities and catering for the programme. This project offers participants a safe, inclusive, accessible and alcohol-free space providing opportunities for connection, Arts and issue-based discussions. **Costs Include:** Lead sessional worker 4hrs/pw @	Approved	(ii) Vulnerable People

		£12ph x 6 weeks = £288.00 Sessional group worker 2hrs/pw @£12ph x 6 weeks = £144.00 Weekly Catering = £68.00		

Ineligible applications.

6. There were no ineligible applications.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

   1) note the budget position for 2024/25; and

   2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Pirie Park Primary School Primary 7 Residential Trip PRN: 574/11	Funding is requested to help support the cost of a residential trip to Lockerbie Manor. The project will enable 50 primary 7 pupils (many of which live within SIMD 1&2) an outdoor residential experience. The experience cannot be replicated in a school setting and will provide opportunities to participate in activities that they do not have access to during school, at home or within the local Govan community. Examples of these are kayaking, climbing, abseiling and archery. For many of the pupils, this will be the first time they are away from home and this experience can encourage and promote independence and confidence in young people giving them the foundations they require to make a positive transition into	(ii) Vulnerable people (v) Thriving places	£6500.00	£1000.00 **Match Funding –** Families Contribution £5500.00	Recommended

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	secondary school life. **Costs Include:** Residential Experience (activities, accommodation and food) = £1000				
Ibrox Primary School Playground development PRN:142/24	Funding is requested to improve the playground environment within Ibrox Primary school. This will provide a playful, green, nurturing space for pupils to enjoy and thrive in during breaks and for staff to utilise to improve outdoor learning experiences. The project aims to do this by responding to the preferences expressed by the community, such as adding grass, murals, playground markings, climbing equipment and more green space, the project will create a more vibrant and engaging space that fosters meaningful play experiences for children and families alike.	(iii) environment (v) Thriving Places	£9000.00	£9.000.00	Recommended

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Costs Include: Wood to build 20 planters 2.4m sleepers @ £15.62 each and wood to replace old planters = £1,875.00 Plants, fruit trees, hedgrerows and herbs = £700 Whiskey Barrels for fruit trees x 15 = £1275.00 Outddor play equipment & storage, playground markings = £3450.00 Community Gardener and Builder costs = £500.00 Compost & topsoil = £1200.00				
The Portal Arts	Funding is requested to develop our new pilot project: Govan Queer Space. This will be 15 weekly sessions between Nov 2024 – March 2025. Funding will support sessional workers to plan and deliver the programme of varied of activities, resources and catering. The venue has been provided in kind by portal arts along with support staff and volunteers.	(ii) Vulnerable People	£5800.00	£4,300.00 Match Funding £1500.00	Recommended

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	It's proposed that Govan Queer Space is a weekly community event located at The Portal (Govan Road) and alternate every Tuesday between two different formats; The small trans library and participatory, social and creative programme. This project offers participants a safe, inclusive, accessible and alcohol-free space providing opportunities for connection, Arts and issue-based discussions. There has been a pilot programme and exploratory work done to support this application evidencing a clear demand for this service. 38 people have attended the initial pilot and provided positive feedback. **Costs Include:** Lead sessional worker – 7hrs/week x £12.50ph x 15 weeks = **£1312.50** Sessional Group worker – 3hrs/week x £12.50ph x 15 weeks = **£562.50** Weekly catering £30week x 15 weeks = £**450.00** Craft Materials, resources & consumables = **£500.00**				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	library resources = **£925.00** Public Film License & printing = **£250.00** Secondhand Chairs x 20 = **£300.00**				