Area Budget 2024/25 – Applications for funding dealt with etc.

6 With reference to the minutes of the Council's City Administration Committee of 21st March 2024, when the committee approved the 2024/25 Area Budget allocations, there was submitted a report by the Head of Policy and Corporate Governance, advising

(1) of the current position in relation to the Area Partnership's budget for 2024/25;

(2) that the Govan Area Partnership's Budget allocation for 2024/25 was £90,148.56 and that £72,582.00 had been allocated to date, leaving a balance of £17,566.56; and

(3) of the applications for funding from the Area Budget for 2024/25.

After consideration, the Partnership

(a) noted

(i) the position regarding the Area Budget allocation for 2024/25;

(ii) the application dealt with under delegated functions, as detailed in the report; and

(b) dealt with applications for funding as follows, the grant awards being subject to the conditions detailed in the report:

Applicant	*Purpose of application*	*Decision*
Pirie Park Primary School – Residential Trip	Towards the cost of a residential trip to Lockerbie Manor for 50 primary 7 pupils	Awarded £1,000, subject to the condition that no child would be excluded from the trip
Ibrox Primary School – Playground Development	Towards the cost of improving the playground environment within Ibrox Primary School	Awarded £5,000, subject to the condition that the organisation contact Lottery funding or another source for additional support
The Portal Arts	Towards the cost of developing a new pilot project, Govan Queer Space, which would involve 15 weekly sessions between November 2024 to March 2025	Awarded £4,300

with the funding used to support sessional workers to plan and deliver a programme of varied activities, resources and catering