



## **Item 9**

**26th November 2024**

**Glasgow Community Planning Partnership.**

**Southside Central Area Partnership.**

**Report by Head of Policy and Corporate Governance.**

**Contact: Antonia Abbot Telephone: 07799581384**

### **AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.**

#### **Purpose of Report:**

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

#### **Recommendations:**

The Area Partnership is asked to:

- (1) note the budget position for 2024/25; and
- (2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

## Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

## Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15<sup>th</sup> February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Southside Central Area Budget for 2024/25 is **£85,842.35**.
3. A total of **£53,056.29 has been committed** to date to various projects serving the area, leaving a balance of **£32,286.06 yet to be allocated**.

## Ineligible Applications.

## Applications dealt with under Delegated Functions.

4. One application had been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Project Title	Applicant	Project Description	Decision	Local Investment Priority
236/24	Preston Place Community Group	For Completion of the Community Garden Trail  £350 -2x Mindful Benches – B&Q  £90 -Outside Tap – Bill Kerr, Plumber  £60-Metallic Butterflies/Flowers – Amazon	Approved £500	Cleansing & Environment  Changing Behaviour

## Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

## Recommendations

6. The Area Partnership is asked to:
  - 1) note the budget position for 2024/25; and

- 2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

## Appendix 1

Total Costs of Applications: £21,738.23

Total Budget remaining: £32,286.06

Total remaining if all applications approved: £10,547.83

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
435/23  Glasgow Sling Library  Sling Sessions (continued for further information)	Funding is requested towards costs to run pilot babywearing sling workshops in the Southside running one a month for four from October to March.  <b>Breakdown of Costs</b> Venue hire £360 Training for two consultants (7 hour training provided by qualified Born to Carry Trainer) £200 Baby carriers and slings £1200 Marketing £400 Travel for volunteers £200	Education Inequality  Vulnerable People and Families	£2360	<b>£2360</b>	<b>Approve £2360</b>
127/24 The Wee Retreat  Repairs and maintenance to venue and to purchase books	Funding is requested for improvements and maintenance to the wellbeing centre which has approx. 7000 users per yet and to purchase books for the free to attend book club.	Cleansing and the environment  Education Inequality  Fairer Communities	£4567.23	<b>£4567.23</b>	<b>Approve £4567.23</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
The Wee Retreat 2 Myrtle Park Crosshill G42 8UQ	<b>Breakdown of costs</b> Laminate flooring for studio including fitting £1892.23 Paint and labour for whole centre £1850 Energy efficient Maintenance repairs (draft excluders, ventilation and replace access ramp) £225 Books for book club (10 books per month @ £10 for 6 months) £600				
345/17 Annette Street Primary School	Funding requested to support three sessions at Pinkston Basin 8 <sup>th</sup> 15 <sup>th</sup> and 22 <sup>nd</sup> of January for 24 young people. The price is the price of participating, which is £95 per child. Description from Pinkston below: This new Award incorporates both an inclusive approach with “All learners all achieving” and values the “engagement and celebration of the voice of children and young people enabling contributions and ideas to be heard and considered to support the development of a meaningful curriculum” in line with the in line with the Glasgow Educational Strategy 22-27.	Education Inequalities  Vulnerable People and Families	£2,275  (£1275 from school fundraising activities)	<b>£1,000</b>	<b>Approve £1000</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>Young People will choose to focus on different 'Wild Pathways' whilst also undertaking national certificates in outdoor learning and paddlesports:</p> <ol style="list-style-type: none"> <li>1. Wild Self (Creative and Personal Skills)</li> <li>2. Wild Others (Team building &amp; Leadership)</li> <li>3. Wild Environment (Environmental and Conservation)</li> </ol>				
591/23  SEAL COMMUNITY Health Project	<p>Funding requested for the Parenting &amp; Stress Management service and Baby Massage/Baby Yoga service will each run weekly on Wednesdays and Thursdays, respectively. If successful programme to start on 8th and 9th January 2025 finishing on the week of 26th and 27th March. The services requested within the application are expected to support at least 330 households overall but</p>	Vulnerable People and Families	<p>£5,616</p> <p>(£1,000 from WA Cargill CH Trust – Confirmed)</p>	<b>£4,616</b>	<b>Approve £4,616</b>

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	<p>this will likely be higher.</p> <p>£960 -Therapist running £40p.hr x 2hr x 6 week blocks x 2 blocks stress management&amp; support - Supplier-Self-employed</p> <p>£720- Baby Massage/ Baby Yoga Tutor - £30p.hr x 2hr x 12 wks</p> <p>£576 – St Francis Centre room hire - £12 x 4 hours per week x 12 weeks for both activities</p> <p>£360- Water/juice and healthy fruit/veg snacks - £30 x12wks - ASDA</p> <p>£1,000 - ASDA Soup Packs at £2.50 p/household p/wk x - x 40 households /wk x 10 weeks</p> <p>£2,000 - 200 Wellbeing Packs to incl gloves, hand warmers, hot water bottles,etc. - ASDA/Amazon</p> <p>Total cost of proposal: £5616.00</p>				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
201/24  Clydesdale Cricket Club – Cricket for All: Engaging South Asian Asylum Seeker Children Through Sport	<p>Funding is requested for engagement projects for asylum-seeking children, particularly those from South Asian backgrounds. The club see cricket as a culturally relevant sport to address social isolation, improve physical inactivity, and remove participation barriers.</p> <p>The club has worked with local schools, Active Schools, and Glasgow Life Sport to identify young people to participate in a 10-week programme. The programme will benefit 20 asylum-seeking children</p>	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	£6,000  (£1,000 from the Community Sports Hub which will be used to subsidise membership at the club after the 10 week project)	<b>£1,750</b>  <b>£3,250 from Pollokshields AP</b>	Approve £1,750  Pro rata with Pollokshields £3250



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	<p>by promoting physical activity, social cohesion, and integration.</p> <p>After the programme, participants will have the chance to join the club's junior teams and receive ongoing coaching and support will be provided to ensure continued involvement, helping integrate participants into regular club activities</p> <p>Training for volunteers and coaches will enhance community capacity.</p> <p>Breakdown of costs:  Coaching (£30ph x 20 hours) £600  Hall hire (£72ph x 20 hours) £1,440  Equipment £500  Hardship fund £600  Volunteer and coach education £1,000  Misc (insurance, promotional materials, admin) £860</p> <p>Total £5,000</p>				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
041/16  Task Childcare Service  Outdoor Learning	Funding is requested to provide staff clothing, snacks and materials for knitted clothing for the outdoor learning project 'Toddle Tuesdays'  £480 – 6x Waterproof Jackets, Regatta £270 – 5x Waterproof Trousers, Regatta £250 - Snacks for 40 Children & Adults, Healthier Options £500 - Wool for Hats Scarves and Gloves, Care to Knit	Vulnerable People and Families	£1,500	<b>£1,500</b>	Approve £1,500
Home Start South  IT Upgrade	Funding is requested to purchase new laptops which are running the latest Microsoft programme to ensure the organisation meets GDPR and the cyber essentials scheme to continue to provide services to families across the south. The laptops will be used by staff while visiting families in their homes.  Home Start South receive an average of 12 referrals a week and last year supported 351 families and 761 children from across the south and SIMD areas of Newlands/Auldburn and SSC.	Fairer Communities  Vulnerable People and Families	£11,890	<b>£11,890</b>	Approve £5945  To be considered on a pro-rata basis with Newlands £5945

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
	Breakdown of Costs 10 x laptops windows 11 pro £8000 10 x extended warranty of three years to allow maintenance and repairs £2,900 Set up of laptops and decommissioning of old laptops £990				